



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116	FEDERAL MINISTRY OF DEFENCE	278,417,752,157	33,795,603,461	312,213,355,618	130,864,439,542	443,077,795,159
			<b>278,417,752,157</b>	<b>33,795,603,461</b>	<b>312,213,355,618</b>	<b>130,864,439,542</b>	<b>443,077,795,159</b>
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL	278,417,752,157				
2.	022	MAIN ENVELOP - OVERHEAD	33,795,603,461				
3.	031	CAPITAL DEVELOPMENT FUND MAIN	130,864,439,542				
			<b>443,077,795,159</b>				
<b>FEDERAL MINISTRY OF DEFENCE</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	17,848,244,462	1,613,549,368	<b>19,461,793,830</b>	9,456,744,170	<b>28,918,538,000</b>
2.	0116002001	DEFENCE HEADQUARTERS	443,428,253	333,758,435	<b>777,186,688</b>	3,645,264,218	<b>4,422,450,906</b>
3.	0116003001	NIGERIAN ARMY	119,308,876,076	10,034,293,558	<b>129,343,169,634</b>	19,123,070,366	<b>148,466,240,000</b>
4.	0116004001	NIGERIAN NAVY	56,463,417,801	3,479,967,632	<b>59,943,385,433</b>	25,646,409,841	<b>85,589,795,274</b>
5.	0116005001	NIGERIAN AIRFORCE	58,274,960,146	7,491,187,491	<b>65,766,147,637</b>	24,943,654,464	<b>90,709,802,101</b>
6.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	5,420,531,901	903,962,551	<b>6,324,494,452</b>	10,108,509,897	<b>16,433,004,349</b>
7.	0116007001	NIGERIAN DEFENCE COLLEGE	2,722,273,850	2,558,050,938	<b>5,280,324,788</b>	9,995,380,660	<b>15,275,705,448</b>
8.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	1,622,334,085	2,379,900,335	<b>4,002,234,420</b>	2,592,875,564	<b>6,595,109,984</b>
9.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	2,569,903,386	555,858,387	<b>3,125,761,773</b>	2,281,784,267	<b>5,407,546,040</b>
10.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	992,715,871	41,627,126	<b>1,034,342,997</b>	3,879,908,574	<b>4,914,251,571</b>
11.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	218,360,967	<b>218,360,967</b>	2,281,784,267	<b>2,500,145,234</b>
12.	0116012001	DEFENCE INTELLIGENCE AGENCY	6,875,651,242	2,153,036,759	<b>9,028,688,001</b>	10,080,127,081	<b>19,108,815,081</b>
13.	0116015017	DEFENCE MISSIONS	5,775,415,084	1,777,562,891	<b>7,552,977,975</b>	4,845,855,066	<b>12,398,833,041</b>
14.	0116021001	MILITARY PENSION BOARD	0	74,127,024	<b>74,127,024</b>	305,014,413	<b>379,141,437</b>
15.	0116018001	DEFENCE SPACE AGENCY	100,000,000	180,360,000	<b>280,360,000</b>	1,678,056,693	<b>1,958,416,693</b>
			<b>278,417,752,157</b>	<b>33,795,603,461</b>	<b>312,213,355,618</b>	<b>130,864,439,542</b>	<b>443,077,795,159</b>



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>28,918,538,000</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>17,848,244,462</b>
<b>2101</b>	<b>SALARY</b>		<b>14,346,544,064</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>14,346,544,064</b>
21010101	SALARY		14,346,544,064
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,501,700,398</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,768,553,334</b>
21020101	NON REGULAR ALLOWANCES		1,768,553,334
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,733,147,064</b>
21020201	NHIS		716,256,260
21020202	CONTRIBUTORY PENSION		1,016,890,804
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>1,613,549,368</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,612,656,400</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>102,344,575</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,218,378
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,639,108
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		19,195,075
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,292,014
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>19,735,396</b>
22020201	ELECTRICITY CHARGES		13,286,176
22020202	TELEPHONE CHARGES		1,761,134
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,041,797
22020205	WATER RATES		2,902,149
22020206	SEWERAGE CHARGES		744,141
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>95,604,158</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		64,136,144
22020304	MAGAZINES & PERIODICALS		4,569,955
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,186,510
22020306	PRINTING OF SECURITY DOCUMENTS		2,886,890
22020307	DRUGS & MEDICAL SUPPLIES		14,596,255
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,228,404
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>26,741,009</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,428,575
22020402	MAINTENANCE OF OFFICE FURNITURE		3,521,124
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,150,196
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,786,163
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,816,946
22020406	OTHER MAINTENANCE SERVICES		3,038,004
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>27,078,322</b>
22020501	LOCAL TRAINING		11,634,544
22020502	INTERNATIONAL TRAINING		15,443,778
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>1,207,512,479</b>
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,192,540,320
22020606	CLEANING & FUMIGATION SERVICES		14,972,159
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>40,768,770</b>
22020701	FINANCIAL CONSULTING		719,336
22020702	INFORMATION TECHNOLOGY CONSULTING		1,959,571
22020703	LEGAL SERVICES		8,179,836
22020708	BUDGET PREPARATION		29,910,027
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>20,957,351</b>
22020801	MOTOR VEHICLE FUEL COST		4,633,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		967,383
22020803	PLANT / GENERATOR FUEL COST		15,356,060
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>99,219</b>



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,219
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>71,815,123</b>
22021001	REFRESHMENT & MEALS		13,436,553
22021003	PUBLICITY & ADVERTISEMENTS		3,347,492
22021004	MEDICAL EXPENSES		4,164,904
22021006	POSTAGES & COURIER SERVICES		1,884,014
22021007	WELFARE PACKAGES		40,309,658
22021009	SPORTING ACTIVITIES		4,833,488
22021010	DIRECT TEACHING & LABORATORY COST		3,839,015
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>892,968</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>892,968</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		892,968
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>9,456,744,170</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,485,384,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,485,384,500</b>
23010105	PURCHASE OF MOTOR VEHICLES		260,000,000
23010113	PURCHASE OF COMPUTERS		25,384,500
23010128	PURCHASE OF SECURITY EQUIPMENT		1,200,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,007,657,446</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,007,657,446</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		512,828,770
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		21,965,250
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		236,127,500
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		208,435,078
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		28,300,848
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>2,933,137,589</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>2,933,137,589</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		8,152,688
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,600,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		324,984,901
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>4,030,564,636</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>4,030,564,636</b>
23050101	RESEARCH AND DEVELOPMENT		3,826,886,536
23050103	MONITORING AND EVALUATION		203,678,100
	<b>TOTAL PERSONNEL</b>		<b>17,848,244,462</b>
	<b>TOTAL OVERHEAD</b>		<b>1,613,549,368</b>
	<b>TOTAL RECURRENT</b>		<b>19,461,793,830</b>
	<b>TOTAL CAPITAL</b>		<b>9,456,744,170</b>
	<b>TOTAL ALLOCATION</b>		<b>28,918,538,000</b>
0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			
CODE	PROJECT NAME	TYPE	AMOUNT
MOD1501016006	RENOVATION OF MOD AUDITORIUM	NEW	183,488,901
MOD1501016008	RENOVATION CPU-TRADOC BUILDING, MINNA	NEW	46,496,000
MOD1513016788	RENOVATION/FURNISHING OF MOD GUEST HOUSE KADUNA	NEW	95,000,000
MOD1502016010	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF MOD HQ	NEW	21,965,250
MOD1503016013	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES: PREPARATION OF LETTERS OF INTRODUCTION AND DEPATCH	NEW	46,298,900
MOD1503016233	INSPECTION OF ACCOUNTS BOOKS: PREPARATORY MEETINGS	NEW	120,283,200
MOD1503016240	MONITORING AND SUPERVISION OF QUALITY ASSURANCE IN EDUCATIONAL INSTITUTIONS IN MILITARY FORMATIONS: PREPARATORY MEETINGS	NEW	37,096,000
MOD1504016243	PURCHASE OF PROJECT VEHICLES	NEW	200,000,000
MOD1505016246	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS,BUDGET AND AUDIT )	NEW	98,812,000
MOD1505016284	BI-LATERAL DEFENCE AGREEMENT WITH FOREIGN COUNTRIES	NEW	71,093,248
MOD1505016286	UTILITY GENERAL:ELECTRICITY CHARGES, PCHN OUTSTANDING DEBT	NEW	2,350,954,000



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MOD1505016287	CLAIM FOR LOSS/DAMAGES ON FORCEFUL CLOSURE OF 269 SHOPS AT GIWA BARRACKS LAGOS IN 2007	NEW	1,035,560,300
MOD1505016289	IMPLEMENTATION OF FOI: WORKSHOPS, SEMINARS AND ENLIGHTENMENT CAMPAIGN	NEW	31,882,500
MOD1505016290	ARMED FORCES REMEMBRANCE DAY CELEBRATION AND VETERAN SERVICES	NEW	20,311,838
MOD1505016292	REFORM/REVIEW OF ENABLING DEFENCE LAW: ARMED FORCES ACT	NEW	42,340,500
MOD1505016301	TENDER PROCESSES AND ADVERTISEMENT FOR PROCUREMENT: PRODUCTION OF BIDDING DOCUMENTS	NEW	43,870,000
MOD1505016304	REVIEW AND PRODUCTION OF GENERIC GUIDELINES AND COMPILATION OF REFORM IN MOD, MILITARY AND AGENCIES	NEW	46,393,150
MOD1505016308	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	NEW	46,495,000
MOD1505016787	RESEACH AND DEVELOPMENT: ESTABLISHMENT OF E-LIBRARY FOR MOD	NEW	12,300,000
MOD1506016250	ANNUAL MANDATORY DEVELOPMENT TRAINING FOR ALL CADRE OF STAFF IN THE MINISTRY	NEW	26,874,000
MOD1506016260	PURCHASE OF COMPUTERS AND PRINTERS	NEW	25,384,500
MOD1507016269	PROCUREMENT OF MEDICAL EQUIPMENT: ICU AMBULANCE, MYTIC HEAMATOLOGY ANALYSER, KERATOMETRE, PACHIMETRE, SHORT WAVE DIATOHEMY	NEW	88,910,000
MOD1507016321	MALARIA/TUBERCULOUS/HIV/AIDS PROJECTS	NEW	39,750,000
MOD1507016761	HEALTH RESEARCH ETHICS	NEW	33,617,500
MOD1507016764	HIV/AIDS PROJECTS( CIVILIAN CELL)	ONGOING	40,750,000
MOD1507016768	CLINICAL GOVERNANCE	NEW	33,100,000
MOD1508016312	ESTABLISHMENT OF A MILITARY INDUSTRIAL COMPLEX THROUGH PUBLIC PRIVATE PARTNERSHIP :COMMITTEE MEETINGS	NEW	437,830,218
MOD1508016791	ESTABLISHMENT OF 2 NOS. ZONAL EDUCATIONAL INSPECTORATE OFFICES IN KADUNA AND ENUGU	NEW	74,998,552
MOD1509016317	PURCHASE OF SECURITY EQUIPMENT	NEW	1,000,000,000
MOD1513016794	SECURITY EQUIPMENT AT THE ENTRANCE AND EXIT GATES OF MINISTRY OF DEFENCE	NEW	200,000,000
MOD1510016771	REHABILITATION OF MILITARY CEMETRY IN MAIDUGURI	NEW	8,152,688
MOD1511016775	BARRACK REHABILITATION NATION WIDE	NEW	700,000,000
MOD1513016787	BARACK REHABILITATION IN NORTH EAST - BIU, MAIDUGURI, NGURU, AZARE AND GOMBE	NEW	350,000,000
MOD1513016789	BARACK REHABILITATION IN NORTH WEST - GUSAU, SOKOTO , KANO AND BIRNIN - KEBBI	NEW	300,000,000
MOD1513016790	BARACK REHABILITATION IN SOUTH SOUTH -WARRI,CALABAR AND UYO	NEW	350,000,000
MOD1513016791	BARACK REHABILITATION IN SOUTH WEST -ABEOKUTA,LAGOS AND AKURE	NEW	300,000,000
MOD1513016792	BARACK REHABILITATION IN NORTH CENTRAL -JOS, KEFFI AND KONTAGORA, MINNA, SHENDAM.	NEW	300,000,000
MOD1513016793	BARACK REHABILITATION IN SOUTH EAST -ENUGU,ONITSHA AND EBONYI	NEW	300,000,000
MOD1512016783	COMPLETION OF ARMED FORCES PTI SCHOOL AND GAMES VILLAGE ESA OKE	NEW	208,435,078
MOD1513016786	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	NEW	28,300,848
MOD1513016787	PURCHASE OF SECURITY VEHICLES	NEW	60,000,000
<b>0116002001 DEFENCE HEADQURTERS</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>4,422,450,906</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>443,428,253</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>443,428,253</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>443,428,253</b>
21020101	NON REGULAR ALLOWANCES		443,428,253
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>333,758,435</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>333,758,435</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>63,586,670</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,207,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,731,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		14,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,945,049
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>53,488,687</b>
22020201	ELECTRICITY CHARGES		31,050,503
22020202	TELEPHONE CHARGES		67,996
22020203	INTERNET ACCESS CHARGES		10,262,170



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		7,426,962
22020206	SEWERAGE CHARGES		4,681,056
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>31,597,631</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,998,986
22020302	BOOKS		254,984
22020303	NEWSPAPERS		339,980
22020304	MAGAZINES & PERIODICALS		1,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,154,597
22020307	DRUGS & MEDICAL SUPPLIES		8,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,385,442
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>83,890,687</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE		1,632,253
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,263,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,394,559
22020406	OTHER MAINTENANCE SERVICES		20,398,784
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>24,204,503</b>
22020501	LOCAL TRAINING		16,537,309
22020502	INTERNATIONAL TRAINING		7,667,194
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>13,565,191</b>
22020701	FINANCIAL CONSULTING		203,988
22020702	INFORMATION TECHNOLOGY CONSULTING		2,141,872
22020703	LEGAL SERVICES		10,199,391
22020704	ENGINEERING SERVICES		1,019,939
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>32,468,846</b>
22020801	MOTOR VEHICLE FUEL COST		20,127,581
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		428,375
22020803	PLANT / GENERATOR FUEL COST		11,912,890
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,764,783</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,067
22020902	INSURANCE PREMIUM		4,759,716
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>26,191,439</b>
22021001	REFRESHMENT & MEALS		2,141,532
22021002	HONORARIUM & SITTING ALLOWANCE		203,988
22021003	PUBLICITY & ADVERTISEMENTS		3,399,797
22021004	MEDICAL EXPENSES		3,399,797
22021006	POSTAGES & COURIER SERVICES		965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,019,939
22021009	SPORTING ACTIVITIES		15,060,565
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,645,264,218</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,637,019,718</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,637,019,718</b>
23010105	PURCHASE OF MOTOR VEHICLES		212,400,000
23010109	PURCHASE OF SEA BOATS		1,394,709,718
23010119	PURCHASE OF POWER GENERATING SET		29,910,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,485,338,740</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,485,338,740</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		13,730,500
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		700,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		71,417,500
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		700,190,740
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>522,905,760</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>522,905,760</b>



0116001001 FEDERAL MINISTRY OF DEFENCE - MAIN MOD			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		522,905,760
	<b>TOTAL PERSONNEL</b>		<b>443,428,253</b>
	<b>TOTAL OVERHEAD</b>		<b>333,758,435</b>
	<b>TOTAL RECURRENT</b>		<b>777,186,688</b>
	<b>TOTAL CAPITAL</b>		<b>3,645,264,218</b>
	<b>TOTAL ALLOCATION</b>		<b>4,422,450,906</b>
0116002001 DEFENCE HEADQUARTERS			
CODE	PROJECT NAME	TYPE	AMOUNT
DHQ1500015207	PURCHASE OF 100 KVA GENERATORS	NEW	29,910,000
DHQ1501015213	PURCHASE OF MOTOR VEHICLES	NEW	212,400,000
DHQ1502015222	RENOVATION OF NIGER BARRCKS - 15 x DUPLEX WITH BQ	NEW	159,031,500
DHQ1502015228	RENOVATION OF NIGER TRANSIT CAMP - 3 BLOCKS OF 6 FLATS	NEW	38,723,850
DHQ1502015234	RENOVATION OF OLD CAMP WU BASSEY - 2 BLOCKS OF 22 FLATS	NEW	15,932,200
DHQ1502015242	RENOVATION OF CAMP WU BASSEY (AGWAI OFFRA QTRS) - 5 BLOCKS OF 4 FLATS, 2 BEDROOM FLATS AND 6 ROOMS	NEW	41,318,250
DHQ1502015243	RENOVATION OF DIKE OFFICERS QTRS - 2 BLOCKS OF 32 FLATS,	NEW	39,407,440
DHQ1502015248	RENOVATION OF PETINRIN OFFICERS QTRS - 3 BLOCKS OF 20 FLATS	NEW	18,741,600
DHQ1502015251	RENOVATION OF OLD BLOCKS FOR MEN - 3 BLOCKS OF 20 FLATS 7 BLOCKS OF 36 FLATS, 2 BEDROOM FLAT	NEW	115,078,100
DHQ1502015255	RENOVATION OF DIKE RSM QTRS - ONE,4 BEDROOM FLAT AND 1 BLOCK OF 3 FLATS	NEW	18,782,340
DHQ1502015260	RENOVATION OF DIKE MENS QTRS - 8 BLOCKS OF 16 FLATS	NEW	84,085,920
DHQ1502015264	RENOVATION OF USHAFI MENS QTRS - 8 BLOCKS OF 16 FLATS	NEW	31,212,000
DHQ1503015277	CONSTRUCTION OF NCOS QTRS - MOGADISHU CANTONMENT -4 BLOCK	NEW	383,921,620
DHQ1503015294	CONSTRUCTION OF SNCOS QTRS - MOGADISHU CANTONMENT -4 BLOCK	NEW	276,861,680
DHQ1504015313	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL MOGADISHU CANTONMENT ABUJA	NEW	700,000,000
DHQ1505015330	CONSTRUCTION OF JETTY PLANT (70 METRE LONG)	NEW	71,417,500
DHQ1506015335	CONSTRUCTION OF DRAINAGE 150 METRE 2NOS	NEW	13,730,500
DHQ1507015357	PROQUREMENT OF HOUSE BOAT - 13 NOS	NEW	1,394,709,718
0116003001 NIGERIAN ARMY			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>148,466,240,000</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>119,308,876,076</b>
<b>2101</b>	<b>SALARY</b>		<b>97,588,651,338</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>97,588,651,338</b>
21010101	SALARY		97,588,651,338
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>21,720,224,738</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>16,840,792,171</b>
21020101	NON REGULAR ALLOWANCES		16,840,792,171
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,879,432,567</b>
21020201	NHIS		4,879,432,567
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>10,034,293,558</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>10,034,293,558</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>286,495,358</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,225,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		98,898,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		156,371,353
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>188,825,452</b>
22020201	ELECTRICITY CHARGES		146,672,968
22020202	TELEPHONE CHARGES		7,589,145
22020205	WATER RATES		34,563,340
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>266,993,175</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		124,399,825
22020304	MAGAZINES & PERIODICALS		140,062,233
22020306	PRINTING OF SECURITY DOCUMENTS		2,531,117



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CODE	LINE ITEM		AMOUNT =N=
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,457,681,503</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		260,935,302
22020402	MAINTENANCE OF OFFICE FURNITURE		177,884,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		302,303,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,679,703
22020406	OTHER MAINTENANCE SERVICES		215,879,352
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,624,653,470</b>
22020501	LOCAL TRAINING		3,225,054,678
22020502	INTERNATIONAL TRAINING		399,598,792
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,984,006,416</b>
22020604	RESIDENTIAL RENT		15,067,955
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		3,968,938,461
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>27,483,949</b>
22020701	FINANCIAL CONSULTING		27,483,949
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>190,037,631</b>
22020801	MOTOR VEHICLE FUEL COST		102,522,358
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		71,803,803
22020803	PLANT / GENERATOR FUEL COST		15,711,470
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>8,116,605</b>
22021006	POSTAGES & COURIER SERVICES		8,116,605
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>19,123,070,366</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>12,428,264,885</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>12,428,264,885</b>
23010105	PURCHASE OF MOTOR VEHICLES		245,970,000
23010107	PURCHASE OF TRUCKS		1,969,740,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,571,974,885
23010132	PURCHASE OF DEFENCE EQUIPMENT		6,640,580,000
23010135	KITTING OF ARMED FORCES PERSONNEL		2,000,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>5,576,832,056</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>5,576,832,056</b>
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		5,576,832,056
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,117,973,425</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,117,973,425</b>
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		1,117,973,425
	<b>TOTAL PERSONNEL</b>		<b>119,308,876,076</b>
	<b>TOTAL OVERHEAD</b>		<b>10,034,293,558</b>
	<b>TOTAL RECURRENT</b>		<b>129,343,169,634</b>
	<b>TOTAL CAPITAL</b>		<b>19,123,070,366</b>
	<b>TOTAL ALLOCATION</b>		<b>148,466,240,000</b>
<b>0116003001</b>	<b>NIGERIAN ARMY</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NA15001014826	PROCUREMENT OF AMMUNITIONS	NEW	5,000,000,000
NA15002014828	CONSTRUCTION WORK FOR TEMPORARY NA TRAINING DEPOT	NEW	300,000,000
NA15003014829	CONSTRUCTION WORK FOR ADDITIONAL ACCOMMODATION	NEW	30,000,000
NA15004014833	CONTRACT WORK ON SOLDIERS ACCOMMODATION (SE,SS & FCT)	NEW	400,000,000
NA15005014836	CONTRACT WORK ON GWAGWALADA SITE	NEW	600,000,000
NA15006014839	CONTRACT WORK IN IBODI-IJESHA SITE	NEW	400,000,000
NA15007014842	FINISHING AND COMPLETION WORK AT NACA	NEW	25,093,940
NA15008014844	CONTRACT WORK ON SITE DOMA	NEW	400,000,000
NA15009014848	CONTRACT WORK AT MUBI	NEW	400,000,000
NA15010014852	NA ENGINEERS WORK ON SITE AT IPOTI	NEW	400,000,000
NA15011014855	NA ENGRS WORK ON SITE GUBIO	NEW	200,000,000
NA15012014858	REHABILITATION ACTIVITIES BY NA ENGINEERS	NEW	1,092,973,425
NA15013014861	NA ENGRS CONSTRUCTION WORK AT 7 DIV	NEW	300,000,000
NA15014014863	CONSTRUCTION WORK ON NA AVIATION QUARTERS	NEW	229,680,100



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CODE	LINE ITEM		AMOUNT =N=
NA15014014896	CONSTRUCTION WORKS AT DUTSE BY NA ENGR	NEW	300,000,000
NA15014014900	NA ENGRS CONSTRUCTION WORK IN ON 2 X BLOCKS OF 20 BEDROOM IN ABUJA	NEW	256,029,584
NA15015014867	CONTRACT FOR SUPPLY OF QTY ONE OF PRADOTX JEEP AND QTY 2 TOYOTA HILUX PICKUP FOR ATIC	NEW	34,320,000
NA15015014919	CONTRACT FOR SUPPLY OF 30 X PEUGEOT 408	NEW	211,650,000
NA15016014870	CONTRACT FOR SUPPLY OF STRATEGIC GSM AND SATELITE SYSTEM	NEW	305,380,000
NA15017014874	CONTRACT FOR SUPPLY OF AVIATION EQUIPMENT	NEW	535,200,000
NA15018014876	PROCUREMENT OF A VEHICLES	NEW	1,200,000,000
NA15019014881	PROCUREMENT OF SPARE PARTS AND TYRES FOR A VEHICLES	NEW	500,000,000
NA15020014884	CONTRACT OF SUPPLY OF MERCEDES BENZ ARTEGO TVC AWARDED	NEW	769,740,000
NA15021014889	PROCUREMENT OF SPARE PARTS AND TYRES FOR B VEHICLES	NEW	300,000,000
NA15022014903	COMPLETION AND EQUIPPING OF 44 NA REFERENCE HOSPITAL KADUNA	NEW	1,571,974,885
NA15023014907	RENOVATION WORK AT EPE BY NA ENGRS	NEW	25,000,000
NA15024014910	CONTRACT FOR UNIFORMS AND KITTING	NEW	1,426,787,626
NA15024014915	CONTRACT FOR SUPPLY OF WORKING AND CEREMONIAL DRESS KITTING	NEW	573,212,374
NA15024014916	CONSTRUCTION OF BUNI YADI TERRORISM SCHOOL		1,336,028,432
<b>0116004001 NIGERIAN NAVY</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>85,589,795,274</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>56,463,417,801</b>
<b>2101</b>	<b>SALARY</b>		<b>30,235,929,129</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>30,235,929,129</b>
21010101	SALARY		30,235,929,129
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>26,227,488,672</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>24,715,692,216</b>
21020101	NON REGULAR ALLOWANCES		24,715,692,216
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>1,511,796,456</b>
21020201	NHIS		1,511,796,456
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>3,479,967,632</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>3,479,967,632</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>224,793,974</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		64,569,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,400,727
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		71,740,867
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		46,082,730
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>122,623,542</b>
22020201	ELECTRICITY CHARGES		102,752,452
22020203	INTERNET ACCESS CHARGES		1,213,841
22020205	WATER RATES		17,346,325
22020206	SEWERAGE CHARGES		1,310,925
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>84,034,699</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,785,458
22020303	NEWSPAPERS		2,125,716
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,478,667
22020306	PRINTING OF SECURITY DOCUMENTS		4,315,310
22020309	UNIFORMS & OTHER CLOTHING		64,329,548
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>1,136,480,528</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,417,925
22020402	MAINTENANCE OF OFFICE FURNITURE		7,872,664
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,704,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,898,986
22020405	MAINTENANCE OF PLANTS/GENERATORS		53,370,309
22020406	OTHER MAINTENANCE SERVICES		47,899,390
22020407	MAINTENANCE OF AIRCRAFTS		335,655,207





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CODE	LINE ITEM		AMOUNT =N=
22020408	MAINTENANCE OF SEA BOATS		660,661,949
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>325,612,733</b>
22020501	LOCAL TRAINING		54,376,155
22020502	INTERNATIONAL TRAINING		271,236,578
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>642,291,095</b>
22020603	OFFICE RENT		2,162,345
22020604	RESIDENTIAL RENT		3,804,914
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		635,469,314
22020606	CLEANING & FUMIGATION SERVICES		854,522
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>11,108,179</b>
22020701	FINANCIAL CONSULTING		2,123,861
22020702	INFORMATION TECHNOLOGY CONSULTING		4,058,510
22020703	LEGAL SERVICES		886,739
22020704	ENGINEERING SERVICES		4,039,069
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>892,406,425</b>
22020801	MOTOR VEHICLE FUEL COST		12,711,842
22020803	PLANT / GENERATOR FUEL COST		31,677,453
22020804	AIRCRAFT FUEL COST		267,200,525
22020805	SEA BOAT FUEL COST		580,816,605
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>9,615,083</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		42,515
22020902	INSURANCE PREMIUM		9,572,568
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>31,001,374</b>
22021003	PUBLICITY & ADVERTISEMENTS		808,424
22021004	MEDICAL EXPENSES		15,685,599
22021006	POSTAGES & COURIER SERVICES		967,767
22021007	WELFARE PACKAGES		961,481
22021009	SPORTING ACTIVITIES		12,578,103
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>25,646,409,841</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>22,686,597,644</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>22,686,597,644</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,500,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,192,600,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		18,293,997,644
23010133	PURCHASES OF SURVEYING EQUIPMENT		1,700,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>2,959,812,197</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>2,959,812,197</b>
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,959,812,197
	<b>TOTAL PERSONNEL</b>		<b>56,463,417,801</b>
	<b>TOTAL OVERHEAD</b>		<b>3,479,967,632</b>
	<b>TOTAL RECURRENT</b>		<b>59,943,385,433</b>
	<b>TOTAL CAPITAL</b>		<b>25,646,409,841</b>
	<b>TOTAL ALLOCATION</b>		<b>85,589,795,274</b>
<b>0116004001</b>	<b>NIGERIAN NAVY</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NN1501014831	ACQUISITION OF CAPITAL PATROL PLATFORMS	NEW	14,798,430,964
NN1501014850	PROCUREMENT OF OPERATIONAL LOGISTICS REQUIREMENTS	NEW	3,495,566,680
NN1502014894	PROCUREMENT OF HYDROGRAPHIC SURVEY BOATS	NEW	1,700,000,000
NN1503014883	WELFARE ENHANCEMENT PROJECTS	NEW	1,500,000,000
NN1504014877	OPERATIONAL INFRASTRUCTURAL UPGRADE	NEW	2,909,812,197
NN1505014872	PROCUREMENT OF TRAINING AND OTHER INFRASTRUCTURAL UPGRADE REQUIREMENTS	NEW	1,192,600,000
NN1504014878	CONSTRUCTION OF NAVY SECONDARY SCHOOL, ZINDI, BAUCHI STATE	NEW	50,000,000
<b>0116005001</b>	<b>NIGERIAN AIRFORCE</b>		



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
CODE	LINE ITEM	AMOUNT
<b>2</b>	<b>EXPENDITURE</b>	<b>90,709,802,101</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>58,274,960,146</b>
<b>2101</b>	<b>SALARY</b>	<b>31,206,486,078</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>31,206,486,078</b>
21010101	SALARY	31,206,486,078
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,068,474,068</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>25,508,149,764</b>
21020101	NON REGULAR ALLOWANCES	25,508,149,764
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,560,324,304</b>
21020201	NHIS	1,560,324,304
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>7,491,187,491</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,473,241,292</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,031,677,953</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	102,563,103
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	84,631,515
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	776,107,933
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	68,375,402
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>95,711,810</b>
22020201	ELECTRICITY CHARGES	48,814,459
22020202	TELEPHONE CHARGES	8,254,103
22020203	INTERNET ACCESS CHARGES	8,184,254
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,814,625
22020205	WATER RATES	16,573,226
22020206	SEWERAGE CHARGES	3,385,789
22020207	LEASED COMMUNICATION LINES(S)	4,685,354
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>96,923,701</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,008,265
22020302	BOOKS	5,451,324
22020303	NEWSPAPERS	3,526,756
22020304	MAGAZINES & PERIODICALS	2,837,119
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,223,569
22020306	PRINTING OF SECURITY DOCUMENTS	7,595,370
22020307	DRUGS & MEDICAL SUPPLIES	19,446,776
22020308	FIELD & CAMPING MATERIALS SUPPLIES	9,846,464
22020309	UNIFORMS & OTHER CLOTHING	12,430,081
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,394,929
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,163,048
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,223,127,491</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,961,360
22020402	MAINTENANCE OF OFFICE FURNITURE	31,321,977
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	117,783,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	80,390,654
22020405	MAINTENANCE OF PLANTS/GENERATORS	23,030,123
22020406	OTHER MAINTENANCE SERVICES	132,700,623
22020407	MAINTENANCE OF AIRCRAFTS	832,058,656
22020410	MAINTENANCE OF ROADS AND BRIDGES	2,880,728
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,482,211,524</b>
22020501	LOCAL TRAINING	537,825,116
22020502	INTERNATIONAL TRAINING	944,386,408
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,664,581,553</b>
22020601	SECURITY SERVICES	28,243,923
22020603	OFFICE RENT	30,469,288
22020604	RESIDENTIAL RENT	57,838,276



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CODE	LINE ITEM	AMOUNT =N=
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,545,300,227
22020606	CLEANING & FUMIGATION SERVICES	2,729,840
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>53,285,884</b>
22020701	FINANCIAL CONSULTING	3,608,801
22020702	INFORMATION TECHNOLOGY CONSULTING	4,010,858
22020703	LEGAL SERVICES	2,682,023
22020704	ENGINEERING SERVICES	35,598,392
22020705	ARCHITECTURAL SERVICES	2,998,744
22020706	SURVEYING SERVICES	2,998,744
22020708	BUDGET PREPARATION	1,388,321
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,658,982,961</b>
22020801	MOTOR VEHICLE FUEL COST	93,892,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	11,172,212
22020803	PLANT / GENERATOR FUEL COST	3,059,007
22020804	AIRCRAFT FUEL COST	1,549,929,037
22020806	COOKING GAS/FUEL COST	929,890
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>107,580,407</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	924,003
22020902	INSURANCE PREMIUM	104,321,543
22020903	LOSS ON FOREIGN EXCHANGE	486,221
22020904	OTHER CRF BANK CHARGES	1,848,641
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>59,158,006</b>
22021001	REFRESHMENT & MEALS	699,871
22021002	HONORARIUM & SITTING ALLOWANCE	1,208,185
22021003	PUBLICITY & ADVERTISEMENTS	2,826,857
22021004	MEDICAL EXPENSES	11,879,934
22021006	POSTAGES & COURIER SERVICES	806,820
22021007	WELFARE PACKAGES	688,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,175,766
22021009	SPORTING ACTIVITIES	9,188,513
22021010	DIRECT TEACHING & LABORATORY COST	11,481,458
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	7,487,375
22021029	MONITORING ACTIVITIES & FOLLOW UP	2,783,732
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	8,005,080
22021031	CURRICULUM DEVELOPMENT	926,161
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>13,651,735</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>13,651,735</b>
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	2,783,732
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	8,005,080
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,431,462
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	1,431,462
<b>2205</b>	<b>SUBSIDIES</b>	<b>4,294,465</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>4,294,465</b>
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	4,294,465
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>24,943,654,464</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,504,051,980</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,504,051,980</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT	20,504,051,980
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,439,602,484</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,439,602,484</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,439,602,484
	<b>TOTAL PERSONNEL</b>	<b>58,274,960,146</b>
	<b>TOTAL OVERHEAD</b>	<b>7,491,187,491</b>
	<b>TOTAL RECURRENT</b>	<b>65,766,147,637</b>



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		24,943,654,464
	TOTAL ALLOCATION		90,709,802,101
0116005001 NIGERIAN AIRFORCE			
CODE	PROJECT NAME	TYPE	AMOUNT
NAF1501014906	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	1,322,000,000
NAF1501014913	PURCHASE OF 10 X SUPER MUSHAK TRAINER AIRCRAFT	NEW	2,066,051,980
NAF1501014922	PROCUREMENT OF 2 X MI-35M HELICOPTER	NEW	11,666,000,000
NAF1501014927	PURCHASE OF VARIOUS ARMS AND AMMO E.G 30MM CANON, 68MM SNEB LIVE ROCKET, F3 & F4 PRACTICE BOMB ETC	NEW	300,000,000
NAF1501014934	PROCUREMENT OF 3 X JF17-THUNDER-MULTI ROLE COMBAT AIRCRAFT	NEW	5,000,000,000
NAF1501014938	PURCHASE OF COMPLETE COMBAT EQUIPMENT, OUTFITS AND TRAINING FOR QUICK RESPONSE FORCE (QRF)	NEW	150,000,000
NAF1502014933	INFRASTRUCTURAL DEVELOPMENT AT NEWLY ESTABLISHED FORWARD OPERATIONAL BASES (FOBS) AND NAF UNITS	NEW	2,460,316,566
NAF1502014934	ESTABLISHMENT OF TRAINING INSTITUTIONS AT NAF BASE YOLAA, IPETU IJESA AND KADUNA	NEW	500,000,000
NAF1502014935	UPGRADING OF EDUCATIONAL AND TRAINING INSTITUTIONS AT NAF BASE KADUNA AND MAKURDI (BY DIRECT LABOUR)	NEW	500,000,000
NAF1502014936	CONSTRUCTION OF OFFICER AIRMEN ACCOMODATION AT AF BASE SHASHA, SOKOTO, KADUNA, MINNA, WARRI, YENAGOA, AND PROTHARCOURT (BY DIRECT LABOUR)	NEW	550,000,000
NAF1502014937	PROVISION OF OPERATIONAL INFRASTRUCTURE (TAXI WAY AND APRON) AT NAF BASE BAUCHI, SOKOTO AND MINNA	NEW	250,000,000
NAF1502014938	CONSTRUCTION OF HOSPITAL AT 97 SOG PORTHARCOURT	NEW	179,285,918
0116006001 NIGERIAN DEFENCE ACADEMY (NDA)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,433,004,349
21	PERSONNEL COST		5,420,531,901
2101	SALARY		3,692,528,942
210101	SALARIES AND WAGES		3,692,528,942
21010101	SALARY		3,692,528,942
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,728,002,959
210201	ALLOWANCES		1,339,750,989
21020101	NON REGULAR ALLOWANCES		1,339,750,989
210202	SOCIAL CONTRIBUTIONS		388,251,970
21020201	NHIS		184,626,447
21020202	CONTRIBUTORY PENSION		203,625,523
22	OTHER RECURRENT COSTS		903,962,551
2202	OVERHEAD COST		900,769,434
220201	TRAVEL & TRANSPORT - GENERAL		154,575,831
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		68,078,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,233,504
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		54,263,929
220202	UTILITIES - GENERAL		89,191,659
22020201	ELECTRICITY CHARGES		75,874,003
22020202	TELEPHONE CHARGES		3,873,821
22020205	WATER RATES		5,481,246
22020206	SEWERAGE CHARGES		3,962,588
220203	MATERIALS & SUPPLIES - GENERAL		165,358,728
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,629,441
22020302	BOOKS		27,562,641
22020303	NEWSPAPERS		636,938
22020304	MAGAZINES & PERIODICALS		6,386,642
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,568,445
22020306	PRINTING OF SECURITY DOCUMENTS		13,179,113
22020307	DRUGS & MEDICAL SUPPLIES		10,114,974
22020308	FIELD & CAMPING MATERIALS SUPPLIES		15,595,723
22020309	UNIFORMS & OTHER CLOTHING		42,293,463



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CODE	LINE ITEM	AMOUNT =N=
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,391,347
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>171,882,612</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	58,126,848
22020402	MAINTENANCE OF OFFICE FURNITURE	7,271,574
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,357,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	57,761,710
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,365,251
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>105,422,570</b>
22020501	LOCAL TRAINING	105,422,570
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,151,935</b>
22020603	OFFICE RENT	3,151,935
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>111,434,035</b>
22020801	MOTOR VEHICLE FUEL COST	78,893,673
22020803	PLANT / GENERATOR FUEL COST	32,540,362
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>99,752,064</b>
22021001	REFRESHMENT & MEALS	26,236,058
22021003	PUBLICITY & ADVERTISEMENTS	23,763,299
22021004	MEDICAL EXPENSES	31,392,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,261,436
22021009	SPORTING ACTIVITIES	14,099,170
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>3,193,117</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>3,193,117</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,193,117
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>10,108,509,897</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,597,612,850</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,597,612,850</b>
23010105	PURCHASE OF MOTOR VEHICLES	75,760,000
23010107	PURCHASE OF TRUCKS	315,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	323,428,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	21,195,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	96,830,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	111,160,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,169,800
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	400,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	400,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	8,984,750
23010132	PURCHASE OF DEFENCE EQUIPMENT	844,085,300
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>6,414,692,555</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>6,414,692,555</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	311,673,839
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	400,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	400,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	178,710,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	150,696,840
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,550,106,132
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	60,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	865,000,000
23020122	CONSTRUCTION OF BOUNDARIES/PILLARS/RIGHT OF WAYS	1,498,505,744
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,096,204,493</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,096,204,493</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	643,620,493
23030113	REHABILITATION / REPAIRS - ROADS	275,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	80,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	97,584,000



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CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		5,420,531,901
	TOTAL OVERHEAD		903,962,551
	TOTAL RECURRENT		6,324,494,452
	TOTAL CAPITAL		10,108,509,897
	TOTAL ALLOCATION		16,433,004,349
0116006001			
NIGERIAN DEFENCE ACADEMY (NDA)			
CODE	PROJECT NAME	TYPE	AMOUNT
NDA1501014559	PROCUREMENT OF KITS FOR CADETS (UNIFORMS, BOOTS, BERETS & OTHER ACCOUREMENTS)	NEW	370,760,000
NDA1501014601	PURCHASE OF 500 NOS. FABRYKA BRONI LUCZNIK M96 BERYL ASG RIFLES & AMMO (BLANK)	NEW	176,578,500
NDA1501014609	PURCHASE OF 500 NOS. BRONI LUCZNIK M96 BERYL ASSULT RIFLES & AMMO (LIVE)	NEW	184,800,000
NDA1501014662	OTHER MATERIALS AND EQUIPMENT SUCH AS HUMAN DUMMIES, TARGETS ETC.	NEW	19,996,000
NDA1501014672	UPGRADE INDOOR ELECTRONIC RANGE TO GALLERY RANGE: EQUIPPING	NEW	91,950,800
NDA1502014577	RENOVATION OF 4 NOS BLOCKS CADETS HOTEL	NEW	480,000,000
NDA1503014591	FURNISHING OF 4 NOS BLOCKS CADETS HOTEL	NEW	96,830,000
NDA1504014626	UPGADE OF CADETS KITCHEN: EXTENSION WORK	NEW	80,000,000
NDA1504014683	RENOVATION OF ACCOMMODATION FOR NCOS	NEW	163,620,493
NDA1505014636	UPGADE OF CADETS KITCHEN: EQUIPPING OF REFECTORY	NEW	21,195,000
NDA1506014649	15 NOS. FABRYKA SAMOCHODOW HONKER (FSH) 6X4 TROOP CARRIER VEHICLES FOR CADETS TRAINING AND WARFARE	NEW	315,000,000
NDA1506014699	CONSTRUCTION OF MOTOR TRANSPORT YARD OFFICE BUILDING AND SHED	NEW	311,673,839
NDA1507014656	PROVISION AND REACTIVATION OF INTERNET SERVICE AND DEVELOPMENT OF E-LEARNING PORTAL AT NDA OLD AND PERMANENT SITE	NEW	60,000,000
NDA1508014661	CONSTRUCTION WORKS OF THE COUNTER TERRORIST TRAINING VILLAGE (CTTV) AND FURNISHING	NEW	455,000,000
NDA1508014673	CONSTRUCTION OF OUT DOOR RANGE: BUILDING & EARTH WORKS	NEW	200,525,000
NDA1508014677	CONSTRUCTION OF OUT DOOR RANGE: EQUIPPING	NEW	49,475,000
NDA1509014664	CONSTRUCTION OF ELECTRICAL & ELECTRONICS WORKSHOP FOR CADETS	NEW	250,000,000
NDA1509014668	CONSTRUCTION OF MECHANICAL ENGINEERING WORKSHOP FOR CADETS	NEW	500,000,000
NDA1509014670	UPGRADE INDOOR ELECTRONIC RANGE TO GALLERY RANGE: BUILDING EXPANSION	NEW	160,000,000
NDA1509014718	CONSTRUCTION OF FUELING STATION	NEW	300,106,132
NDA1510014687	UPGRADING OF DRILL SHED AT NDA PERMANENT SITE CONSTRUCTION OF ADDITIONAL OFFICES AND CONFERENCE ROOMS	NEW	97,584,000
NDA1511014694	PERIMETER FENCING OF PARMANENT SITE (ON-GOING)	ONGOING	1,498,505,744
NDA1512014703	EQUIPPING OF MT YARD OFFICE	ONGOING	3,428,000
NDA1512014737	FIRE SERVICE EQUIPMENT	NEW	1,169,800
NDA1512014738	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR EQUITATION CLINIC	NEW	320,000,000
NDA1513014713	EQUIPPING OF MT YARD MECHANIC WORKSHOP	NEW	1,184,750
NDA1514014722	PROCUREMENT OF 4 NOS FUEL PUMPS	NEW	7,800,000
NDA1515014726	INSTALLATION OF SOLAR PANELLED STREET LIGHT AT NDA PERMANENT SITE	NEW	400,000,000
NDA1516014729	MAINTENANCE OF NDA ROADS AT OLD AND PERMAMENT SITE.	NEW	275,000,000
NDA1517014730	CONSTRUCTION OF RADIO DIAGNOSIS UNIT & EQUIPPING	NEW	126,510,000
NDA1517014731	CONSTRUCTION OF LAUNDRY UNIT & EQUIPPING	NEW	52,200,000
NDA1518014732	EQUIPPING OF NEW NDA MEDICAL CENTRE	NEW	111,160,000
NDA1519014735	CONSTRUCTION OF A 5 BEDROOM BUNGALOW FIRE SERVICE STATION WITH 3 PARKING BAY	NEW	150,696,840
NDA1520014736	1 NO. EMERGENCY FIRE SERVICE AMBULANCE & 2 NO. FIRE SERVICE UTILITY VEHICLE	NEW	75,760,000
NDA1521014739	PROVISION OF EDUCATIONAL TEACHING AIDS FIR DEPARTMENT ELECTRICAL MECHANICAL AND CIVIL ENGINEERING	NEW	400,000,000
NDA1522014741	CONSTRUCTION OF GAMING AND SIMULATION CENTRE	NEW	400,000,000
NDA1523014743	EXTENSION OF AUDITORIUM FOR POST GRADUATE	NEW	400,000,000
NDA1523014744	CONTRUCTION OF EARTH DAM	NEW	1,500,000,000
0116007001			
NIGERIAN DEFENCE COLLEGE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,275,705,448
21	PERSONNEL COST		2,722,273,850



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CODE	LINE ITEM		AMOUNT =N=
<b>2101</b>	<b>SALARY</b>		<b>1,297,959,629</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,297,959,629</b>
21010101	SALARY		1,297,959,629
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,424,314,221</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,262,069,268</b>
21020101	NON REGULAR ALLOWANCES		1,262,069,268
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>162,244,953</b>
21020201	NHIS		64,897,981
21020202	CONTRIBUTORY PENSION		97,346,972
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,558,050,938</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,558,050,938</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,166,893,009</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,380,008
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,566,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,513,518
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,121,432,764
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>20,495,747</b>
22020201	ELECTRICITY CHARGES		12,040,565
22020202	TELEPHONE CHARGES		2,690,338
22020205	WATER RATES		1,586,067
22020206	SEWERAGE CHARGES		4,178,778
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>77,063,006</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,919,009
22020304	MAGAZINES & PERIODICALS		9,304,240
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,659,892
22020306	PRINTING OF SECURITY DOCUMENTS		9,760,435
22020307	DRUGS & MEDICAL SUPPLIES		11,295,741
22020308	FIELD & CAMPING MATERIALS SUPPLIES		12,009,426
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		16,114,263
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>97,051,045</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,972,178
22020402	MAINTENANCE OF OFFICE FURNITURE		11,300,463
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,809,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,126,033
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,523,328
22020406	OTHER MAINTENANCE SERVICES		12,319,903
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>31,131,897</b>
22020501	LOCAL TRAINING		16,660,484
22020502	INTERNATIONAL TRAINING		14,471,413
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,303,448</b>
22020604	RESIDENTIAL RENT		16,303,448
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,182,164</b>
22020708	BUDGET PREPARATION		4,182,164
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>60,414,198</b>
22020801	MOTOR VEHICLE FUEL COST		35,609,002
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,968,104
22020803	PLANT / GENERATOR FUEL COST		13,837,091
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>15,850,839</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,516,686
22020902	INSURANCE PREMIUM		9,334,153
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>68,665,585</b>
22021001	REFRESHMENT & MEALS		15,512,399
22021002	HONORARIUM & SITTING ALLOWANCE		13,215,655
22021003	PUBLICITY & ADVERTISEMENTS		10,345,827



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CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		11,816,427
22021007	WELFARE PACKAGES		10,109,955
22021009	SPORTING ACTIVITIES		7,665,322
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>9,995,380,660</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>726,256,495</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>726,256,495</b>
23010105	PURCHASE OF MOTOR VEHICLES		197,965,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		400,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		17,800,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,091,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,582,500
23010128	PURCHASE OF SECURITY EQUIPMENT		75,817,995
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>7,744,988,053</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>7,744,988,053</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,008,869,670
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		794,034,386
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		51,624,500
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		53,854,756
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,836,604,741
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>1,304,758,184</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>1,304,758,184</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		35,339,387
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		466,177,605
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		803,241,192
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>219,377,928</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>219,377,928</b>
23050101	RESEARCH AND DEVELOPMENT		103,044,246
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS		116,333,682
	<b>TOTAL PERSONNEL</b>		<b>2,722,273,850</b>
	<b>TOTAL OVERHEAD</b>		<b>2,558,050,938</b>
	<b>TOTAL RECURRENT</b>		<b>5,280,324,788</b>
	<b>TOTAL CAPITAL</b>		<b>9,995,380,660</b>
	<b>TOTAL ALLOCATION</b>		<b>15,275,705,448</b>
<b>0116007001</b>			
<b>NIGERIAN DEFENCE COLLEGE</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NDC1501015413	PURCHASE OF OFFICIAL VEHICLES (KIA, LANDCRUISER, PRADO & BUSES) & REGISTRATION (DIRECT LABOUR)	ONGOING	197,965,000
NDC1502015422	CONSTRUCTION OF ADMIN BLOCK (PHASE 1): PRELIMINARIES - CLEARING, STRUCTURE WORK BELOW GROUND SLAB (DIRECT LABOUR)	ONGOING	5,008,869,670
NDC1503015426	PAYMENT OF CONSULTANCY FEES AT NDC PERMANENT SITE	ONGOING	103,044,246
NDC1504015506	COMPLETION OF PARTICIPANT QUARTERS II (PRELIMINARIES AND EXTERNAL WORKS)	ONGOING	586,658,152
NDC1504015514	DEMOLITION AND CONSTRUCTION OF L-SHAPED 12 NO 2 BEDROOM FLATS AT GWARINPA (DIRECT LABOUR)	ONGOING	179,668,834
NDC1504015518	CONSTRUCTION OF 600M PERIMETER FENCING AT GWARINPA QTRS (DIRECT LABOUR)	ONGOING	27,707,400
NDC1505015508	FURNISHING OF PARTICIPANTS QUARTERS II	ONGOING	400,000,000
NDC1506015511	PROVISION OF PORTABLE DRINKING WATER AND SEWAGE RETICULATION	ONGOING	53,854,756
NDC1507015524	THE INSTALLATION OF POWER SUPPLY SUB-STATION NETWORK FOR PQ3 & PQ4 AT NDC PERMANENT SITE	ONGOING	51,624,500
NDC1508015528	RENOVATION AND FURNISHING OF COMMANDANT'S/DEPUTY COMMANDANT'S RESIDENCE NIGER BARRACKS (DIRECT LABOUR)	ONGOING	81,577,705
NDC1508015534	RENOVATION OF 8X2/2X1 BEDROOMS AT NDC QTRS USHAF: CONTINGENCIES (DIRECT LABOUR)	ONGOING	371,750,400
NDC1508015541	RENOVATION OF WO'S AND SERGEANT MESS USHAF: (DIRECT LABOUR)	ONGOING	12,849,500
NDC1509015552	4X THREE (3) BEDROOM BUNGALOW (DIRECT LABOUR) - RENOVATION WORKS AT MAITAMA	ONGOING	5,394,360
NDC1509015555	12 X FOUR (4) BEDROOM DUPLEX (DIRECT LABOUR)- RENOVATION WORKS AT MAITAMA	ONGOING	29,945,027





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CODE	LINE ITEM		AMOUNT =N=
NDC1510015644	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	17,800,000
NDC1511015646	INFRASTRUCTURAL SERVICES AT NDC PERMANENT SITE (PHASE 1) - DIRECT LABOUR	ONGOING	1,836,604,741
NDC1512015649	SUBSCRIPTION FOR JOURNALS	ONGOING	4,127,500
NDC1512015651	DIGITAL LIBRARY DEVELOPMENT	ONGOING	5,700,000
NDC1512015653	BOOK SECURITY (ANTI-THEFT PROTECTION OF LIBRARY BOOKS USING CHIPS TECHNOLOGY)	ONGOING	5,775,000
NDC1512015656	LIBRARY AUTOMATION UPGRADE FROM EXISTING ALICE FOR WINDOWS TO LIBRARY 5	ONGOING	7,000,000
NDC1512015659	HARDWARE FOR E-LIBRARY	ONGOING	7,980,000
NDC1513015661	RENOVATION AND FURNISHING OF NDC HQ/CSRS/AAB (DIRECT LABOUR)	ONGOING	59,711,520
NDC1513015679	ESTABLISHMENT OF FIRE STATIONS AT NDC HQ, PERMANENT SITE & USHAF MIL CAMP	NEW	743,529,672
NDC1514015665	PROCUREMENT OF INSTRUCTIONAL AIDS BOTH AUDIO VISUAL AND VIDEO FOR HALLS AND 10 SYNDICATE ROOMS AT NDC HQ	ONGOING	4,091,000
NDC1515015670	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE (DIRECT LABOUR)	ONGOING	75,817,995
NDC1516015672	RECURRENT CHARGES (ANNUAL) LAST MILE CONNECTIVITY & INTERNET	ONGOING	55,725,910
NDC1516015676	ONCE-OFF (NON RECURRENT CHARGES) LAST MILE CONNECTIVITY & INTERNET	ONGOING	60,607,772
0116008001 COMMAND AND STAFF COLLEGE, JAJI			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>6,595,109,984</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,622,334,085</b>
<b>2101</b>	<b>SALARY</b>		<b>1,320,233,022</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,320,233,022</b>
21010101	SALARY		1,320,233,022
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>302,101,063</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>137,071,935</b>
21020101	NON REGULAR ALLOWANCES		137,071,935
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>165,029,128</b>
21020201	NHIS		66,011,651
21020202	CONTRIBUTORY PENSION		99,017,477
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>2,379,900,335</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>2,374,724,948</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>2,202,827,559</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,621,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,726,281
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,817,070
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		2,167,662,628
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>14,443,336</b>
22020201	ELECTRICITY CHARGES		11,134,043
22020202	TELEPHONE CHARGES		233,109
22020203	INTERNET ACCESS CHARGES		981,335
22020205	WATER RATES		907,928
22020206	SEWERAGE CHARGES		1,186,921
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>72,088,464</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		975,066
22020302	BOOKS		2,383,037
22020303	NEWSPAPERS		810,217
22020304	MAGAZINES & PERIODICALS		1,527,487
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,839,835
22020306	PRINTING OF SECURITY DOCUMENTS		2,735,964
22020307	DRUGS & MEDICAL SUPPLIES		4,486,809
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,755,423
22020309	UNIFORMS & OTHER CLOTHING		1,797,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,812,944
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		47,963,767



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CODE	LINE ITEM		AMOUNT =N=
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>21,625,341</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		597,455
22020402	MAINTENANCE OF OFFICE FURNITURE		597,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,736,238
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,819,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,137,269
22020406	OTHER MAINTENANCE SERVICES		3,737,169
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,088,313</b>
22020501	LOCAL TRAINING		6,179,674
22020502	INTERNATIONAL TRAINING		2,908,640
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,899,382</b>
22020601	SECURITY SERVICES		2,383,034
22020603	OFFICE RENT		1,727,588
22020604	RESIDENTIAL RENT		3,185,258
22020606	CLEANING & FUMIGATION SERVICES		4,603,503
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,889,285</b>
22020701	FINANCIAL CONSULTING		1,521,182
22020702	INFORMATION TECHNOLOGY CONSULTING		1,371,062
22020703	LEGAL SERVICES		1,297,143
22020708	BUDGET PREPARATION		1,699,898
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>13,689,734</b>
22020801	MOTOR VEHICLE FUEL COST		5,816,042
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,052,480
22020803	PLANT / GENERATOR FUEL COST		3,821,212
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,814,783</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,106,239
22020904	OTHER CRF BANK CHARGES		708,545
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>21,358,750</b>
22021001	REFRESHMENT & MEALS		2,249,024
22021002	HONORARIUM & SITTING ALLOWANCE		5,755,957
22021003	PUBLICITY & ADVERTISEMENTS		2,801,949
22021004	MEDICAL EXPENSES		2,291,762
22021006	POSTAGES & COURIER SERVICES		1,002,781
22021007	WELFARE PACKAGES		1,962,671
22021009	SPORTING ACTIVITIES		1,611,803
22021031	CURRICULUM DEVELOPMENT		3,682,803
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>5,175,386</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>2,883,624</b>
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		1,475,810
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		1,407,814
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>2,291,762</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,291,762
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,592,875,564</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>2,592,875,564</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>2,592,875,564</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		2,592,875,564
	<b>TOTAL PERSONNEL</b>		<b>1,622,334,085</b>
	<b>TOTAL OVERHEAD</b>		<b>2,379,900,335</b>
	<b>TOTAL RECURRENT</b>		<b>4,002,234,420</b>
	<b>TOTAL CAPITAL</b>		<b>2,592,875,564</b>
	<b>TOTAL ALLOCATION</b>		<b>6,595,109,984</b>
<b>0116008001</b>	<b>COMMAND AND STAFF COLLEGE, JAJI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
AFCSC1501014815	RENOVATION AND FURNISHING OF SENIOR COURSE HOSTEL	NEW	398,725,499



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CODE	LINE ITEM		AMOUNT =N=
AFCSC1501014816	RENOVATION AND FURNISHING OF JUNIOR COURSE HOSTEL	NEW	252,766,613
AFCSC1501014817	RENOVATION OF COLLEGE HEADQUARTERS	NEW	111,809,265
AFCSC1501014818	FURNISHING OF COLLEGE HEADQUARTERS	NEW	129,229,232
AFCSC1501014819	PROCUREMENT OF VEHICLES	NEW	202,916,117
AFCSC1501014820	RENOVATION AND FURNISHING OF SYNDICATE ROOMS	NEW	272,010,838
AFCSC1501014821	RENOVATION AND UPGRADING OF SPORT CENTRE FACILITIES	NEW	365,388,000
AFCSC1501014822	RENOVATION OF MOTOR TRASPOT YARD	NEW	250,898,000
AFCSC1501014823	RENOVATION OF COMMADANT/DEPUTY COMMANDANT/DIRECTORS QUARTERS	NEW	212,325,120
AFCSC1501014824	RENOVATION OF MAJORS AND CAPTAINS QUARTERS	NEW	396,806,880
<b>0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>5,407,546,040</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,569,903,386</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,569,903,386</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,569,903,386</b>
21020101	NON REGULAR ALLOWANCES		2,569,903,386
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>555,858,387</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>555,858,387</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>53,021,618</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,376,100
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		29,645,519
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>54,931,216</b>
22020201	ELECTRICITY CHARGES		33,091,689
22020202	TELEPHONE CHARGES		9,883,948
22020203	INTERNET ACCESS CHARGES		7,743,967
22020205	WATER RATES		2,495,660
22020206	SEWERAGE CHARGES		1,715,952
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>52,511,691</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,338,022
22020303	NEWSPAPERS		1,240,223
22020304	MAGAZINES & PERIODICALS		1,423,196
22020307	DRUGS & MEDICAL SUPPLIES		22,925,921
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,584,328
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>294,838,900</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		37,285,417
22020402	MAINTENANCE OF OFFICE FURNITURE		93,701,403
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		123,231,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,495,519
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,124,710
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>46,821,272</b>
22020501	LOCAL TRAINING		46,821,272
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>340,402</b>
22020606	CLEANING & FUMIGATION SERVICES		340,402
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>45,788,053</b>
22020701	FINANCIAL CONSULTING		23,015,614
22020702	INFORMATION TECHNOLOGY CONSULTING		22,772,439
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,488,513</b>
22020801	MOTOR VEHICLE FUEL COST		1,836,284
22020803	PLANT / GENERATOR FUEL COST		1,972,270
22020806	COOKING GAS/FUEL COST		679,959
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>190,389</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		190,389
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,926,335</b>
22021003	PUBLICITY & ADVERTISEMENTS		679,959



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CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		394,458
22021007	WELFARE PACKAGES		884,240
22021009	SPORTING ACTIVITIES		967,677
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>2,281,784,267</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>357,498,656</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>357,498,656</b>
23010105	PURCHASE OF MOTOR VEHICLES		73,500,000
23010118	PURCHASE OF SCANNERS		20,995,925
23010128	PURCHASE OF SECURITY EQUIPMENT		32,939,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		230,063,231
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,924,285,611</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,924,285,611</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		65,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		1,424,994,215
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		86,109,636
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		64,368,590
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		283,813,170
	<b>TOTAL PERSONNEL</b>		<b>2,569,903,386</b>
	<b>TOTAL OVERHEAD</b>		<b>555,858,387</b>
	<b>TOTAL RECURRENT</b>		<b>3,125,761,773</b>
	<b>TOTAL CAPITAL</b>		<b>2,281,784,267</b>
	<b>TOTAL ALLOCATION</b>		<b>5,407,546,040</b>
<b>0116009001 NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NAFRC1501015017	CONSTRUCTION OF CORPORAL BELOW QUARTERS OF 32 BLOCKS ACCOMODATION THROUGH DIRECT LABOUR	NEW	129,198,505
NAFRC1501015021	CONSTRUCTION OF TRAINEE MESS THROUGH DIRECT LABOUR THROUGH DIRECT LABOUR	NEW	76,620,448
NAFRC1501015024	RENOVATION AND FURNISHING OF TRAINEES ACCOMODATION/COMPANY LINES THROUGH DIRECT LABOUR	NEW	813,459,231
NAFRC1501015027	CONSTRUCTION AND FURNISHING OF ACCOMODATION FOR OFFICERS ON TRAINING THROUGH DIRECT LABOUR	NEW	354,396,031
NAFRC1502014994	EXPANSION OF MEDICAL CENTRE/PROVISION OF HEALTH FACILITIES	NEW	86,109,636
NAFRC1503014985	RECONSTRUCTION OF AGRIC DEPARTMENT THROUGH DIRECT LABOUR THROUGH DIRECT LABOUR	NEW	64,368,590
NAFRC1504014982	EQUIPING DEPARTMENTAL OFFICES WITH BASIC INFRASTRUCTURES	NEW	283,813,170
NAFRC1505014979	PROCUREMENT/REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT IN THE WORKSHOPS - PHASE 5	NEW	230,063,231
NAFRC1506014974	PROVISION OF SAFETY CLOTHING ITEMS FOR THE KITTING OF TRAINEES AND INSTRUCTORS	NEW	32,939,500
NAFRC1507014971	RENOVATION/ROOFING OF BUILDINGS THROUGH DIRECT LABOUR	NEW	51,320,000
NAFRC1508014964	PURCHASE OF MOTOR VEHICLES	NEW	73,500,000
NAFRC1509014958	PURCHASE OF OFFICE EQUIPMENT	NEW	20,995,925
NAFRC1510014953	EXPANSION OF HEADQUARTERS ADMINISTRATIVE BUILDING THROUGH DIRECT LABOUR	NEW	65,000,000
<b>0116010001 DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>4,914,251,571</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>992,715,871</b>
<b>2101</b>	<b>SALARY</b>		<b>698,443,662</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>698,443,662</b>
21010101	SALARY		698,443,662
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>294,272,209</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>206,966,751</b>
21020101	NON REGULAR ALLOWANCES		206,966,751
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>87,305,458</b>
21020201	NHIS		34,922,183
21020202	CONTRIBUTORY PENSION		52,383,275



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CODE	LINE ITEM		AMOUNT =N=
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>41,627,126</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>41,627,126</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,086,961</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,719,838
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,755,292
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,903,886
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		707,945
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>1,047,924</b>
22020201	ELECTRICITY CHARGES		707,945
22020203	INTERNET ACCESS CHARGES		339,980
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,539,723</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		707,945
22020302	BOOKS		707,945
22020303	NEWSPAPERS		707,945
22020304	MAGAZINES & PERIODICALS		707,945
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		707,945
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,947,805</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		707,945
22020402	MAINTENANCE OF OFFICE FURNITURE		707,945
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		707,945
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,945
22020405	MAINTENANCE OF PLANTS/GENERATORS		707,945
22020406	OTHER MAINTENANCE SERVICES		408,083
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>21,393,343</b>
22020501	LOCAL TRAINING		6,799,595
22020502	INTERNATIONAL TRAINING		14,593,748
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,271,851</b>
22020703	LEGAL SERVICES		523,962
22020704	ENGINEERING SERVICES		387,970
22020708	BUDGET PREPARATION		1,359,919
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,067,536</b>
22020803	PLANT / GENERATOR FUEL COST		1,067,536
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>271,984</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		271,984
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>3,879,908,574</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>3,212,206,932</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>3,212,206,932</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		544,702,375
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		150,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,517,504,557
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>63,686,242</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>63,686,242</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		63,686,242
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		0
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>500,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>500,000,000</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		500,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>104,015,400</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>104,015,400</b>
23050101	RESEARCH AND DEVELOPMENT		104,015,400



2016 APPROPRIATION ACT		
<b>0116001001</b>	<b>FEDERAL MINISTRY OF DEFENCE - MAIN MOD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>992,715,871</b>
	<b>TOTAL OVERHEAD</b>	<b>41,627,126</b>
	<b>TOTAL RECURRENT</b>	<b>1,034,342,997</b>
	<b>TOTAL CAPITAL</b>	<b>3,879,908,574</b>
	<b>TOTAL ALLOCATION</b>	<b>4,914,251,571</b>
<b>0116010001</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>	
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
DICON03014667	CONSTRUCTION OF PRIMER CAP PRODUCTION LINE	NEW
DICON04015067	PROCUREMENT OF RAW MATERIALS FOR THE EXISTING ASSEMBLY LINE	NEW
DICON04015076	PROCUREMENT AND INSTATION OF METALOGICAL LABORATORY FOR R&D	NEW
DICON04015082	CONSTRUCTION OF SECURITY BUFFER ZONE/ACCESS CONTROL	NEW
DICON1501014653	INSTALATION AND SUPPORT FOR PRODUCTION LINES	NEW
DICON1501015273	ESTABLISHMENT OF APC ASSEMBLY LINES	NEW
DICON1501014653	CONSTRUCTION OF TRAINING SCHOOL	NEW
DICON1501015273	PURCHASE OF SECURITY EQUIPMENT	NEW
DICON1502014659	INDUCTION FURNACE	NEW
DICON1502015110	ESTABLISHMENT OF AK47 ASSAULT RIFLE PRODUCTION LINE	NEW
<b>0116011001</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>	<b>2,500,145,234</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>218,360,967</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>218,360,967</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>53,943,536</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,440,270
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,812
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	48,102,454
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>52,657,049</b>
22020201	ELECTRICITY CHARGES	42,470,924
22020202	TELEPHONE CHARGES	6,751,792
22020205	WATER RATES	948,231
22020206	SEWERAGE CHARGES	2,486,102
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>33,910,929</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,594,135
22020304	MAGAZINES & PERIODICALS	1,375,871
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,442,859
22020307	DRUGS & MEDICAL SUPPLIES	1,894,693
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,690,744
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	13,912,628
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,956,455</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,485,990
22020402	MAINTENANCE OF OFFICE FURNITURE	3,752,774
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,594,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,381,374
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,353,234
22020406	OTHER MAINTENANCE SERVICES	5,388,981
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>38,641,000</b>
22020501	LOCAL TRAINING	2,835,653
22020502	INTERNATIONAL TRAINING	35,805,346
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>278,893</b>
22020603	OFFICE RENT	278,893
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,701,243</b>
22020801	MOTOR VEHICLE FUEL COST	2,891,376
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,174,182
22020803	PLANT / GENERATOR FUEL COST	3,635,685



2016 APPROPRIATION ACT			
<b>0116001001</b>	<b>FEDERAL MINISTRY OF DEFENCE - MAIN MOD</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>	
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,271,863</b>	
22021001	REFRESHMENT & MEALS	1,274,001	
22021002	HONORARIUM & SITTING ALLOWANCE	929,643	
22021004	MEDICAL EXPENSES	2,068,218	
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,281,784,267</b>	
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>55,767,593</b>	
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>55,767,593</b>	
23010105	PURCHASE OF MOTOR VEHICLES		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,545,820	
23010128	PURCHASE OF SECURITY EQUIPMENT	30,221,773	
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,808,377,432</b>	
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,808,377,432</b>	
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,645,583,708	
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	15,966,770	
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS	146,826,954	
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>417,639,242</b>	
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>417,639,242</b>	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	417,639,242	
	<b>TOTAL PERSONNEL</b>	<b>0</b>	
	<b>TOTAL OVERHEAD</b>	<b>218,360,967</b>	
	<b>TOTAL RECURRENT</b>	<b>218,360,967</b>	
	<b>TOTAL CAPITAL</b>	<b>2,281,784,267</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,500,145,234</b>	
<b>0116011001</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
DIC1501014840	CONSTRUCTION OF 12 UNITS OF 3 BEDROOM FLAT AT DIC KARU	NEW	420,578,530
DIC1501014866	CONSTRUCTION OF STUDENTS HOSTEL	NEW	1,225,005,178
DIC1502014846	CREATION OF COLLEGE E-LIBRARY	NEW	25,545,820
DIC1503014851	PURCHASE OF INTELLIGENCE TECHNICAL EQUIPMENT TRAINING STAFF IN DEPLOYMENT OF CLANDISTINE EQUIPMENT FOR ACQUIRING RELEVANT INFORMATION FOR THE PRODUCTION OF INTELLIGENCE	NEW	30,221,773
DIC1504014854	CONSTRUCTION OF MINI GYMNASIUM	NEW	15,966,770
DIC1505014869	DIC - CONSTRUCTION OF PERIMETER FENCING FOR THE COLLEGE	NEW	146,826,954
DIC1507014880	REHABILITATION OF COLLEGE STRUCTURES	NEW	417,639,242
<b>0116012001</b>	<b>DEFENCE INTELLIGENCE AGENCY</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
<b>2</b>	<b>EXPENDITURE</b>	<b>19,108,815,081</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,875,651,242</b>	
<b>2101</b>	<b>SALARY</b>	<b>6,369,591,146</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,369,591,146</b>	
21010101	SALARY	6,369,591,146	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>506,060,096</b>	
<b>210201</b>	<b>ALLOWANCES</b>	<b>381,666,898</b>	
21020101	NON REGULAR ALLOWANCES	381,666,898	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>124,393,198</b>	
21020201	NHIS	124,393,198	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,153,036,759</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,153,036,759</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>142,349,956</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	47,986,653	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,759,588	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	54,603,714	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>113,015,385</b>	
22020201	ELECTRICITY CHARGES	93,155,516	
22020202	TELEPHONE CHARGES	9,642,637	



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
22020205	WATER RATES	6,947,780
22020206	SEWERAGE CHARGES	3,269,451
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>43,473,809</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,086,921
22020304	MAGAZINES & PERIODICALS	2,501,811
22020305	PRINTING OF NON SECURITY DOCUMENTS	19,726,586
22020306	PRINTING OF SECURITY DOCUMENTS	11,472,829
22020307	DRUGS & MEDICAL SUPPLIES	3,685,661
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>98,829,140</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,394,779
22020402	MAINTENANCE OF OFFICE FURNITURE	1,693,721
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	72,847,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,330,801
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,875,033
22020406	OTHER MAINTENANCE SERVICES	5,687,208
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>136,048,464</b>
22020501	LOCAL TRAINING	16,090,068
22020502	INTERNATIONAL TRAINING	119,958,396
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,455,708,563</b>
22020603	OFFICE RENT	2,582,457
22020604	RESIDENTIAL RENT	46,936,730
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,406,189,376
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>18,910,847</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	6,814,106
22020708	BUDGET PREPARATION	12,096,741
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>93,772,591</b>
22020801	MOTOR VEHICLE FUEL COST	40,689,713
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	40,823,234
22020803	PLANT / GENERATOR FUEL COST	12,259,645
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,928,005</b>
22021001	REFRESHMENT & MEALS	3,405,769
22021002	HONORARIUM & SITTING ALLOWANCE	3,405,769
22021003	PUBLICITY & ADVERTISEMENTS	640,287
22021004	MEDICAL EXPENSES	36,762,781
22021006	POSTAGES & COURIER SERVICES	6,713,399
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>10,080,127,081</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,020,597,840</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,020,597,840</b>
23010105	PURCHASE OF MOTOR VEHICLES	350,000,000
23010106	PURCHASE OF VANS	73,000,000
23010107	PURCHASE OF TRUCKS	880,680,000
23010108	PURCHASE OF BUSES	336,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	177,960,000
23010128	PURCHASE OF SECURITY EQUIPMENT	6,202,957,840
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,164,746,562</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,164,746,562</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	451,931,080
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	712,815,482
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>894,782,678</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>894,782,678</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	894,782,678
	<b>TOTAL PERSONNEL</b>	<b>6,875,651,242</b>
	<b>TOTAL OVERHEAD</b>	<b>2,153,036,759</b>
	<b>TOTAL RECURRENT</b>	<b>9,028,688,001</b>





2016 APPROPRIATION ACT			
<b>0116001001</b>	<b>FEDERAL MINISTRY OF DEFENCE - MAIN MOD</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>	
	<b>TOTAL CAPITAL</b>	<b>10,080,127,081</b>	
	<b>TOTAL ALLOCATION</b>	<b>19,108,815,081</b>	
<b>0116012001</b>	<b>DEFENCE INTELLIGENCE AGENCY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	
		<b>AMOUNT</b>	
DIA1501015333	ESTABLISHMENT OF DIA UNIT IN MAIDUGURI AND YOLA	NEW	322,382,847
DIA1502015340	PURCHASE AND DELIVERY OF LAWFUL INTERCEPT EQUIPMENT	NEW	898,750,000
DIA1502015792	PURCHASE AND DELIVERY OF BRAIN FINGER PRINTING EQUIPMENT	NEW	489,249,000
DIA1502015796	PURCHASE AND DELIVERY OF HANDHELD TRACE AND EXPLOSIVE DETECTORS	NEW	846,218,591
DIA1502015821	PURCHASE AND DELIVERY OF BIOMETRIC IDENTITY VERIFICATION SYSTEM	NEW	772,355,849
DIA1502015824	PURCHASE AND DELIVERY OF INTELLIGENCE GATHERING EQUIPMENT (OPEN SOURCE AND FIELD)	NEW	465,567,400
DIA1502015827	DELIVERY OF EARLY WARNING SURVEILLANCE SYSTEM	NEW	515,242,000
DIA1502015829	CEPIA COMMUNICATION LOCATION SYSTEM	NEW	1,012,000,000
DIA1502015831	PURCHASE OF PERSONNEL SAFETY AND SECURITY EQUIPMENT	NEW	96,600,000
DIA1502015841	PURCHASE OF GEO-SPATIAL LABORATORY EQUIPMENT	NEW	271,775,000
DIA1502015845	SETTING UP OF A UNIFIED PLATFORM WHICH WILL CARTER FOR SECURED COMMUNICATION BETWEEN HQ DIA AND DEFENCE MISSIONS	NEW	835,200,000
DIA1503015800	REHABILITATION/REPAIRS OF DIA QUARTERS AT DIA JUNIOR QUARTERS ASOKORO	NEW	473,835,520
DIA1503015802	REHABILITATION/REPAIRS OF 6X2 BEDROOMS DIA QUARTERS AT KARU HILL TOP	NEW	420,947,158
DIA1504015805	PURCHASE OF MOTOR VEHICLES	NEW	350,000,000
DIA1505015809	CONSTRUCTION OF DOG UNIT AT ASOKORO	NEW	129,548,234
DIA1506015814	PURCHASE OF BUSES	NEW	336,000,000
DIA1507015818	PURCHASE OF TRUCKS	NEW	880,680,000
DIA1508015820	PURCHASE OF MEDICAL EQUIPMENT	NEW	177,960,000
DIA1509015838	PURCHASE OF BULLION VAN & AMBULANCE	NEW	73,000,000
DIA1510015849	CONSTRUCTION OF TWO BLOCKS OF 10 X 2 BEDROOM AT MABUSHI AND 4 BLOCKS AT KIYAMI (AIRPORT ROAD)	NEW	712,815,482
<b>0116015017</b>	<b>DEFENCE MISSIONS</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>	
<b>2</b>	<b>EXPENDITURE</b>	<b>12,398,833,041</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,775,415,084</b>	
<b>2101</b>	<b>SALARY</b>	<b>5,775,415,084</b>	
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,775,415,084</b>	
21010101	SALARY	5,775,415,084	
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,777,562,891</b>	
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,777,562,891</b>	
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>330,660,078</b>	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	83,410,045	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	88,025,854	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	84,173,050	
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	75,051,129	
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>184,439,687</b>	
22020201	ELECTRICITY CHARGES	66,387,009	
22020202	TELEPHONE CHARGES	40,798,347	
22020203	INTERNET ACCESS CHARGES	21,670,695	
22020205	WATER RATES	43,495,238	
22020206	SEWERAGE CHARGES	12,088,399	
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>56,512,523</b>	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,005,277	
22020304	MAGAZINES & PERIODICALS	20,241,648	
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,265,599	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>232,621,890</b>	
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	51,564,484	
22020402	MAINTENANCE OF OFFICE FURNITURE	55,430,120	
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	64,022,208	



0116001001			2016 APPROPRIATION ACT
FEDERAL MINISTRY OF DEFENCE - MAIN MOD			
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		45,296,773
22020406	OTHER MAINTENANCE SERVICES		16,308,304
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>40,798,347</b>
22020501	LOCAL TRAINING		40,798,347
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>381,539,558</b>
22020601	SECURITY SERVICES		146,271,442
22020603	OFFICE RENT		126,206,141
22020604	RESIDENTIAL RENT		109,061,975
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>51,900,685</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		51,900,685
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>159,991,054</b>
22020801	MOTOR VEHICLE FUEL COST		77,945,140
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		82,045,914
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>25,902,224</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		25,902,224
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>313,196,844</b>
22021001	REFRESHMENT & MEALS		42,309,397
22021002	HONORARIUM & SITTING ALLOWANCE		4,820,969
22021004	MEDICAL EXPENSES		99,153,157
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		146,347,878
22021006	POSTAGES & COURIER SERVICES		20,565,444
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>4,845,855,066</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>4,845,855,066</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>4,845,855,066</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		4,651,145,158
23010128	PURCHASE OF SECURITY EQUIPMENT		194,709,908
	<b>TOTAL PERSONNEL</b>		<b>5,775,415,084</b>
	<b>TOTAL OVERHEAD</b>		<b>1,777,562,891</b>
	<b>TOTAL RECURRENT</b>		<b>7,552,977,975</b>
	<b>TOTAL CAPITAL</b>		<b>4,845,855,066</b>
	<b>TOTAL ALLOCATION</b>		<b>12,398,833,041</b>
<b>0116015017</b>	<b>DEFENCE MISSIONS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
DM15001014759	PURCHASE OF SECURITY EQUIPMENT	NEW	194,709,908
DM15002014761	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	0
DM15002014762	PURCHASES OF HOUSES AT NDJAMENA	NEW	437,000,000
DM15002014763	PURCHASES OF PERMANENT ACCOMODATION, NEW DELHI	NEW	398,399,998
DM15001014764	PURCHASE OF THREE BEDROOM DUPLEX FOR PA AT DAR ES SALAM	NEW	299,000,000
DM15002014766	ACQUISITION OF ACCOMODATION FOR DDA BAMAKO	NEW	136,630,628
DM15001014767	PURCHASE OF ACCOMODATION FOR DDA AIR AT NEW YORK	NEW	126,500,000
DM15001014768	ACQUISITION OF ACCOMODATION FOR PA/CC AT BAMAKO	NEW	113,130,928
DM15001014769	PURCHASE OF FOUR BEDROOM DUPLEX FOR DDA FIN AT DAR ES SALAM	NEW	401,412,387
DM15001014770	PURCHASE OF ACCOMODATION FOR DDA AT ADDIS ABABA	NEW	379,964,600
DM15001014771	PURCHASE OF ACCOMODATION FOR DDA AT COTONOU	NEW	258,661,000
DM15001014772	PURCHASES OF PERMANENT ACCOMODATION BEIJIN	NEW	499,000,000
DM15001014773	PURCHASES OF HOUSES FOR DDA AT PRETORIA	NEW	191,907,830
DM15001014774	ACQUISITION OF ACCOMODATION FOR LIBERARIAN BAMAKO	NEW	143,160,687
DM15001014775	PURCHASE OF ACCOMODATION FOR DDA FINANCE AT ADDIS ABABA	NEW	379,964,600
DM15001014776	PURCHASE OF ACCOMODATION AT MOSCO	NEW	296,412,500
DM15001014777	PURCHASES OF HOUSE FOR LIBRARIAN AT BRASSILIA	NEW	200,000,000
DM15001014778	PURCHASE OF HOUSE FOR THE DDA AT WASHINGTON DC	NEW	200,000,000
DM15001014779	PURCHASE OF HOUSE FOR LIBRARIAN AT YAOUNDE	NEW	190,000,000
<b>0116021001</b>	<b>MILITARY PENSION BOARD</b>		
CODE	LINE ITEM		AMOUNT



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>379,141,437</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>74,127,024</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>74,127,024</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,327,961</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,327,961
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,130,422</b>
22020201	ELECTRICITY CHARGES		4,541,341
22020202	TELEPHONE CHARGES		1,802,457
22020205	WATER RATES		2,175,231
22020206	SEWERAGE CHARGES		611,393
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,026,090</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,469,504
22020302	BOOKS		679,959
22020303	NEWSPAPERS		339,980
22020304	MAGAZINES & PERIODICALS		536,648
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,296,555</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,914,527
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		829,088
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,552,939
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,359,919</b>
22020501	LOCAL TRAINING		1,359,919
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,371,403</b>
22020604	RESIDENTIAL RENT		17,371,403
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>25,614,675</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		25,614,675
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>305,014,413</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>7,799,400</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>7,799,400</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,493,500
23010113	PURCHASE OF COMPUTERS		1,315,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,990,900
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>297,215,013</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>297,215,013</b>
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		297,215,013
	<b>TOTAL PERSONNEL</b>		<b>0</b>
	<b>TOTAL OVERHEAD</b>		<b>74,127,024</b>
	<b>TOTAL RECURRENT</b>		<b>74,127,024</b>
	<b>TOTAL CAPITAL</b>		<b>305,014,413</b>
	<b>TOTAL ALLOCATION</b>		<b>379,141,437</b>
<b>0116021001</b>	<b>MILITARY PENSION BOARD</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
MPB15001014745	PURCHASE OF HOSPITAL EQUIPMENT AND LABORATORY INSTRUMENTS	NEW	2,990,900
MPB15002014746	PROCUREMENT OF OFFICE FURNITURE & FITTINGS FOR MPB MRS	NEW	3,493,500
MPB15003014747	PROVISION OF INTERNET FACILITIES, COMPUTERS AND ACCESSORIES	NEW	1,315,000



2016 APPROPRIATION ACT			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		
MPB15004014748	CONSTRUCTION OF GYMNASIUM: SUBSTRUCTURE, FRAME, ROOF, INTERNAL & EXTERNAL WALLS, WINDOWS & DOORS, FIXTURES & FITTINGS, WALL FINISHES, FLOOR FINISHES, CEILING FINISHES, PLUMBING INSTALLATIONS, ELECTRICAL INSTALLATIONS, SPORTING EQUIPMENTS, EXTERNAL WORKS.	NEW	297,215,013
0116018001	DEFENCE SPACE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,958,416,693
21	PERSONNEL COST		100,000,000
2101	ALLOWANCES AND SOCIAL CONTRIBUTION		100,000,000
210101	ALLOWANCES		100,000,000
21010101	NON REGULAR ALLOWANCES		100,000,000
22	OTHER RECURRENT COSTS		180,360,000
2201	OVERHEAD COST		180,360,000
220101	TRAVEL & TRANSPORT - GENERAL		46,958,996
22010101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,674,133
22010102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,106,308
22010103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,844,172
22010104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,334,383
220202	UTILITIES - GENERAL		12,497,674
22020201	ELECTRICITY CHARGES		4,984,541
22020202	TELEPHONE CHARGES		1,520,740
22020203	INTERNET ACCESS CHARGES		1,878,305
22020204	SATELITE BROADCASTING ACCESS CHARGES		2,117,129
22020205	WATER RATES		650,157
22020206	SEWERAGE CHARGES		260,063
22020207	LEASED COMMUNICATION LINES(S)		1,086,738
220203	MATERIALS & SUPPLIES - GENERAL		7,343,851
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,717,090
22020302	BOOKS		192,210
22020303	NEWSPAPERS		1,215,144
22020304	MAGAZINES & PERIODICALS		641,489
22020305	PRONTING OF NON SECURITY DOCUMENT		216,719
22020306	PRONTING OF SECURITY DOCUMENT		361,199
220204	MAINTENANCE SERVICES - GENERAL		4,984,541
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,315
22020402	MAINTENANCE OF OFFICE FURNITURE		866,877
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		433,438
22020405	MAINTENANCE OF PLANTS/GENERATORS		866,877
22020406	OTHER MAINTENANCE SERVICES		433,438
220204011	MAINTENANCE OF COMMUNICATION EQUIPMENTS		1,083,596
220205	TRAINING - GENERAL		61,914,221
22020501	LOCAL TRAINING		13,606,958
22020502	INTERNATIONAL TRAINING		48,307,263
220206	OTHER SERVICES - GENERAL		3,539,746
22020601	SECURITY SERVICES		1,733,753
22020605	CLEANING AND FUMIGATION SERVICES		1,805,993
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,294,160
22020702	INFORMATION TECHNOLOGY CONSULTING		722,397
22020703	LEGAL SERVICES		361,199
22020704	ENGINEERING SERVICES		2,167,192
22020705	ARCHITECTURAL SERVICES		1,625,394
22020706	SURVEYING SERVICES		5,417,979
220208	FUEL & LUBRICANTS - GENERAL		4,419,987
22020801	MOTOR VEHICLE FUEL COST		2,451,094
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		408,516
22020803	PLANT / GENERATOR FUEL COST		1,560,378
220209	FINANCIAL CHARGES - GENERAL		10,727,598
22020902	INSURANCE PREMIUM		10,727,598



0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>17,679,226</b>
22021001	REFRESHMENT & MEALS		1,517,034
22021002	HONORARIUM & SITTING ALLOWANCE		1,300,315
22021003	PUBLICITY & ADVERTISEMENTS		1,444,794
22021004	MEDICAL EXPENSES		10,835,958
22021007	WELFARE PACKAGES		1,444,794
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		413,934
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		722,397
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>1,678,056,693</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>933,364,414</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>933,364,414</b>
23010105	PURCHASE OF MOTOR VEHICLES		61,720,829
23010106	PURCHASE OF VANS		6,025,845
23010107	PURCHASE OF TRUCKS		17,253,084
23010108	PURCHASE OF BUSES		31,099,617
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		33,572,768
23010113	PURCHASE OF COMPUTERS		11,116,334
23010115	PURCHASE OF PHOTOCOPYING MACHINES		6,592,283
23010117	PURCHASE OF SHREDDING MACHINES		2,922,984
23010119	PURCHASE OF POWER GENERATING SET		29,478,522
23010128	PURCHASE OF SECURITY EQUIPMENT		519,322,083
23010132	PURCHASE OF DEFENCE EQUIPMENT		214,260,065
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>532,412,934</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>532,412,934</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		253,197,189
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		279,215,745
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>		<b>404,721</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>		<b>404,721</b>
23040102	EROSION & FLOOD CONTROL		404,721
<b>2305</b>	<b>2305 OTHER CAPITAL PROJECTS</b>		<b>211,874,624</b>
<b>230501</b>	<b>230501 ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>211,874,624</b>
23050101	23050101 RESEARCH AND DEVELOPMENT		211,874,624
	<b>TOTAL PERSONNEL</b>		<b>100,000,000</b>
	<b>TOTAL OVERHEAD</b>		<b>180,360,000</b>
	<b>TOTAL RECURRENT</b>		<b>280,360,000</b>
	<b>TOTAL CAPITAL</b>		<b>1,678,056,693</b>
	<b>TOTAL ALLOCATION</b>		<b>1,958,416,693</b>