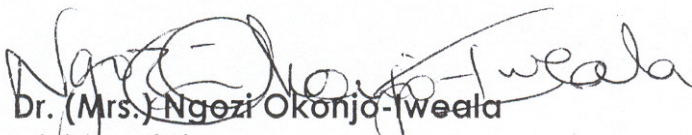




FEDERAL REPUBLIC OF NIGERIA
BUDGET OFFICE
FEDERAL MINISTRY OF FINANCE

DEVELOPMENT FUND GENERAL WARRANT No. 2/2004


Dr. (Mrs.) Ngezi Okonjo-Iweala

Minister of Finance

PLACE: Abuja

DATE  May 2004

TO THE ACCOUNTANT-GENERAL OF THE FEDERATION

You are hereby authorised and required to pay from the Consolidated Revenue Fund of the Federal Government of Nigeria such monies as are necessary for carrying on the services of the Government of the Federation at a level **not** exceeding the amount showing against the expenditure items indicated in the schedule in the subsequent pages of this Warrant for a grand total sum of **₦91,498,300,061.00 (Ninety-One Billion, Four Hundred and Ninety-Eight Million, Three Hundred Thousand, and Sixty-One Naira)** only for the period of the month of **January to March 2004**.

2. And the Provisional Warrant also authorise Officers controlling Expenditure Votes to incur expenditure under the Heads and Sub-heads under their control up to the limit shown in the subsequent pages to this Warrant for the month of **April to June 2004**.

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	FEDERAL MINISTRY OF AGRICULTURE					
2500001002221	National Programme for Food Security	2,000,000,000	700,000,000		700,000,000	
	Fertilizer Revolving Fund	2,740,000,000	0		0	
	Strategic Grains Reserve	0	0		0	
	Buyer of Last Resort Programme	800,000,000	0		0	
	Silos Completion and Refurbishment Programme	0	0		0	
	Jos, Plateau State	250,000,000	70,000,000		70,000,000	
	Ezillo, Ebonyi State	230,000,000	65,800,000		65,800,000	
	Ibadan, Oyo State	114,000,000	40,000,000		40,000,000	
	Ilorin, Kwara State	245,000,000	100,000,000		100,000,000	
	Kaduna, Kaduna State	140,000,000	0		0	
	Suleja, Niger	170,000,000	0		0	
	Kufare, Adamawa	50,000,000	0		0	
	Damaturu, Yobe	100,000,000	0		0	
	Gaya, Kano	50,000,000	0		0	
	Establishment of Veterinaery Clinics in the 6 Geopolitical Zones and Central Coordinating Unit in Abuja	170,000,000	36,000,000		36,000,000	
	Presidential Initiatives on:					
	Rice	100,000,000	20,000,000		20,000,000	
	Cassava	100,000,000	20,000,000		20,000,000	
	Livestock	100,000,000	20,000,000		20,000,000	
	Vegitable Oil	100,000,000	20,000,000		20,000,000	
	Tree Crops.	100,000,000	20,000,000		20,000,000	
	SPFS/PCU					
	Adaptive Research Extension (Transfer to Technology to Peasant Farmers through unified extension).	210,000,000	37,350,000		37,350,000	
	National Veterinary Research Institute, Vom - Jos.					
	Surveillance Activities, Field Activities, Allowance for Field Staff, Equipment	150,000,000	28,000,000		28,000,000	
	Laboratory Activities, Disease diagnosis (Kits), Vaccine Development, Vaccine Production, Equipment, Consumables, Experimental Animal Houses.	150,000,000	28,000,000		28,000,000	
	Building of Independent Quality Control Laboratories	500,000,000	100,000,000		100,000,000	
	Institution of Agricultural Research, Zaria					
	Infrastructure, Rehabilitation and Completion of Abandoned Projects	160,000,000	32,000,000		32,000,000	
	Research activities into Sorghum, Cotton, Groundnut and Irrigation Technologies	0	0		0	
	Nigeria Stored Products Research Institute, Ilorin					
	Development of Colleges of Produce Inspection and Food Storage Technology.	50,000,000	10,000,000		10,000,000	
	Equipment for Laboratory in NSPRI in Iloring and Sub-stations	125,000,000	30,000,000		30,000,000	
	Completion of Admin Bloc in NSPRI in Ilorin.	125,000,000	30,000,000		30,000,000	
	Nigeria Institute for Oceanographic and Marine, Lagos					
	i. Rehabilitation of 2 Japanese donated Research Vessels.	100,000,000	40,000,000		40,000,000	
	ii. Rehabilitation of Biotechnology and Research Laboratories.	0	0		0	
	Cocoa Research Institute of Nigeria, Ibadan					
	i. Rehabilitation of Infrastructure	150,000,000	40,000,000		40,000,000	
	ii. Devlopment of Cashew Technologies	0	0		0	
	iii. Integration of Technolgies into Farming systems.	0	0		0	
	iv. Rehabilitation and Development of 5 substations	0	0		0	
	v. Rehabilitation of Water Works for provision of Water for Research experiments	0	0		0	
	Rubber Research Institute of Nigeria, Benin City					
	i. Provision of infrastructure facilities for the operationalization and take-off of the Gum Arabic substation in Gashua.	150,000,000	40,000,000		40,000,000	
	ii. Research on the improvement of Gum Arabic with a view to enhancing national production	50,000,000	10,000,000		10,000,000	
	iii. The development of a 100 ha of rubber plantation annually for experimental trials of high yielding rubber clones	80,000,000	15,000,000		15,000,000	
	National Root Crops Research institute, Umudike.					
	i. Establishment of substation for Ginger Research facility at Maro, Kaduna State.	150,000,000	40,000,000		40,000,000	
	ii. Yam seed Multiplications Programme	0	0		0	
	iii. Tissue Culture Laboratory Rehabilitation	0	0		0	
	iv. Cassava Improvement/Seeding and Development of exportable products	70,000,000	10,000,000		10,000,000	
	Nigerian Institute for Oil Palm Research (NIFOR)	100,000,000	16,000,000		16,000,000	
	Lake Chad Research Institute, Maiduguri	51,000,000	10,200,000		10,200,000	
	National Horticultural Research Institute, Ibadan.	50,000,000	10,000,000		10,000,000	
	National Institute for Freshwater Fish, New Bussa	70,000,000	14,000,000		14,000,000	
	Research Institutes	0	0		0	
	Sub-Total:	10,050,000,000	1,652,350,000	0	1,652,350,000	
	FEDERAL DEPARTMENT OF RURAL DEVELOPEMNT					
	Nigerian Agricultural Insurance Corporation					
	Payment of 37.5% premium for settlement of Farmers claims, Farm inspecion and other Operational expenses.	100,000,000	20,000,000		20,000,000	
	Sub-Total:	100,000,000	20,000,000	0	20,000,000	
	Counterpart Funding for world Bank Assited Rural Access & mobility Project (RAMP)	30,000,000	16,800,000		16,800,000	
	Machine/Tractors & Equipment Maitenance & Refurbshing	130,000,000	50,000,000		50,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Implementation of National Policy on Integration Rural Developmet (NPRID).	62,000,000	20,000,000		20,000,000	
	Rural Industrialisation and other Productive Activities in 75 Federal Department of Rural Development Intergrated Enclave and Outreach Farm Project.	52,000,000	20,000,000		20,000,000	
	Enhancement of Rural Household Food Security and Nutrition	126,000,000	50,000,000		50,000,000	
	Sub-Total:	400,000,000	156,800,000	0	156,800,000	
	FEDERAL DEPARTMENT OF COOPERATIVES: - FMA&RD					
	(Externally assisted) Implementation of the new Cooperative Development Policy	0	0		0	
	Establishment of a Web-Cooperative Data Base	0	0		0	
	Strengthening and capacity building	0	0		0	
	Sub-Total	0	0	0	0	
	Total Rural Dev.	500,000,000	176,800,000	0	176,800,000	
	Total Agriculture:	10,550,000,000	1,829,150,000	0	1,829,150,000	
	AUDITOR-GENERAL FOR THE FEDERATION					
260001004238	Computerisation Programme and E-mail Connectivity	16,000,000	4,000,000		4,000,000	
260001004260	Rehabilitation of the Dilapidated Offices	15,000,000	3,750,000		3,750,000	
260001004236	Furnishing of Office Accommodation	20,000,000	5,000,000		5,000,000	
	Auditor-General's Headquarters Project	0	0		0	
	Total Auditor-General:	51,000,000	12,750,000	0	12,750,000	
	FEDERAL MINISTRY OF AVIATION					
	Reactivation of the Terminal Area System of the Mallam Aminu Kano International Kano (MAKIA)	100,000,000	20,000,000		20,000,000	
5900001006269	Rehabilitation of Murtala Muhammed Inter. Airport Runway.	1,200,000,000	240,000,000		240,000,000	
	Total Radar Coverage Project of Nigeria Airspace - FY 2004	2,000,000,000	400,000,000		400,000,000	
	Computerization of Ministry of Aviation	70,000,000	14,000,000		14,000,000	
46	National Airports refurbishment and Rehabilitations Projects under the Ministry of Aviation	0	0		0	
	Sub-Total:	3,370,000,000	674,000,000	0	674,000,000	
	Nigeria Metrological Agency					
	Applied Metrological Service for early Warning in support of National Food Security Water Resources Management/Marine Services	78,000,000	15,600,000		15,600,000	
	Thunderstorm Detection and Metrological Data Collection and Dissemination for Aviation Safety Equipments	100,000,000	20,000,000		20,000,000	
	Instrument Calibration, Design Fabrication and Maintenance of Equipments.	50,000,000	10,000,000		10,000,000	
	Refurbishment and Renovation of Metrological Centres and Offices	72,000,000	14,400,000		14,400,000	
	Sub-Total:	300,000,000	60,000,000	0	60,000,000	
	Nigeria College of Aviatio Technology (NCAT), Zaria					
	Procurement of Aviation Gasoline and Lubricant.	10,000,000	2,000,000		2,000,000	
	Reactivation of 25 Nos. Tambico Supply of 3 Nos. TB -20 S Simulators and Tools	100,000,000	20,000,000		20,000,000	
	Establishment of ATE Technical Library FY 2004	8,000,000	1,600,000		1,600,000	
	Rehabilitation of 3 Nos. B-58 and Insurance of Fleet of Aircraft and training personnel for Aviation School	140,000,000	28,000,000		28,000,000	
	Maitenance and Procurement of Aircraft parts for Aviation School	40,000,000	8,000,000		8,000,000	
	Security Gadgets and Communication Equipments	6,000,000	1,200,000		1,200,000	
	Equiping of Telecommunication Laboratory	3,700,000	740,000		740,000	
	Establishment of VSAT Station Networking and Internet Connecting	20,000,000	4,000,000		4,000,000	
	Equiping and Furnishing of Basic ATC Simulators attached office andcomputer room.	4,000,000	800,000		800,000	
	Furnishing of ATS Radar C/Room and Lab.	4,000,000	800,000		800,000	
	Rehabilitation and Completion of Existing PANASONIC PABX Telephone System	7,000,000	1,400,000		1,400,000	
	Installation of Modern Computer Based Alcatel Navigation handling aids.	8,000,000	1,600,000		1,600,000	
	Sub-Total:	350,700,000	70,140,000	0	70,140,000	
	Installation of New VOR, instrument Landing system (ILS), other Safe Landing equipments, Security equipments and facility refurbishment at Enugu Airport.	300,000,000	60,000,000		60,000,000	
	Expansion of Satellite Communication Network using VSAT technology FY 2004 FGN contribution.	0	0		0	
	Extension/Expansion of Runway of Katsina Airport PN FY 2004	200,000,000	40,000,000		40,000,000	
	Rehabilitation of Yola Airport	0	0		0	
	Fencing of Azare Air Strip	0	0		0	
	Rehabilitation of Bauchi Airport.	100,000,000	20,000,000		20,000,000	
	Sub-Total:	600,000,000	120,000,000	0	120,000,000	
	Total Aviation	4,620,700,000	924,140,000	0	924,140,000	
	MINISTRY OF COOPERATION AND INTEGRATION					
	Finance and Administration Department	0	0		0	
630001005251	Establishment of Data-Bank and Strategic Information Centre	40,000,000	8,000,000		8,000,000	
	ECOWAS CEN-SAD Security Collaboration Programmes	27,000,000	5,400,000		5,400,000	
	Africa	10,000,000	2,000,000		2,000,000	
	Cooperative and Development	0	0		0	
	Political Affairs	0	0		0	
	Regional Economic Intergration	35,000,000	7,000,000		7,000,000	
	Regional programme for Human and Animal Basic health Care	25,000,000	5,000,000		5,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Legal Affairs Unit	0	0		0	
	Media and Public Relation	0	0		0	
	Sub-Total	137,000,000	27,400,000	0	27,400,000	
	PARASTATALS					
	Department of External Conflict Prevention and Resolution (IPCR)					
	Post Conflict Peace-Building in Africa Programme	30,000,000	6,000,000		6,000,000	
	National Action Plan (NAP) on Strategic Conflict Assessment (SCA) of Nigeria	40,000,000	8,000,000		8,000,000	
	Renovation of Office Complex	45,000,000	9,000,000		9,000,000	
	National Early Warning System for Conflict Anticipation and Prevention in Nigeria	30,000,000	6,000,000		6,000,000	
	Conflict Management in Nigeria	30,000,000	6,000,000		6,000,000	
	Sub-Total	175,000,000	35,000,000	0	35,000,000	
	Directorate of Technical Cooperation in Africa (DTCA)					
	Purchase of Office Building and Partitioning	0	0		0	
	Inter-Net Computer System	48,000,000	9,600,000		9,600,000	
	Purchase of Vehicles	16,000,000	3,200,000		3,200,000	
	Purchase of Office Equipment and Furnishing	30,000,000	6,000,000		6,000,000	
	Development of Specialized Library	5,000,000	1,000,000		1,000,000	
	Research and Development	0	0		0	
	Promotion of Regional Technical collaboration between Government and NGOs in Specific Areas	10,000,000	2,000,000		2,000,000	
	Procurement of Press Equipment	1,000,000	200,000		200,000	
	Region Study on Scientific and Technical Exchange Programme (STEP) and Volunteer Service Scheme	0	0		0	
	Development and Maintenance of Strategic Technical Collaboration with the Private Sector within the region.	0	0		0	
	Procurement of Law Journals	1,000,000	200,000		200,000	
	Purchase of Audit Office equipment for the Audit Unit	1,000,000	200,000		200,000	
	Sub-Total	112,000,000	22,400,000	0	22,400,000	
	Total Cooperation and Integration:	424,000,000	84,800,000	0	84,800,000	
	MINISTRY OF COMMERCE					
480001004238	Computersisation of Ministry	35,000,000	7,000,000		7,000,000	
480001004239	Procurement of VSAT and Serer	25,000,000	5,000,000		5,000,000	
	Establishment of Nigerian Commodity Exchange and Futures Market					
480001004259		130,000,000	26,000,000		26,000,000	
480001004251	Intellectual Property Data Bank	25,000,000	5,000,000		5,000,000	
	African Growth and Opportunity Act (AGOA)	150,000,000	30,000,000		30,000,000	
	Establishment of Modern Trade Information Management System/Data Bank	35,000,000	7,000,000		7,000,000	
480001006000	Rehabilitation of Cotton Trade in Nigeria Project	35,000,000	7,000,000		7,000,000	
480001008285	Export Processing Zone, Kano	150,000,000	30,000,000		30,000,000	
480001008285	Calabar Export Promotion Council Zone	90,000,000	18,000,000		18,000,000	
480001008285	Onne oil and Gas free zone	130,000,000	26,000,000		26,000,000	
480001008285	Nigerian Export Promotion Council	55,000,000	11,000,000		11,000,000	
480001008285	Nigerian Export Processing Zones Authority	60,000,000	12,000,000		12,000,000	
	Enugu International Trade Fair	250,000,000	50,000,000		50,000,000	
	Total Commerce	1,170,000,000	234,000,000	0	234,000,000	
	MINISTRY OF COMMUNICATIONS					
520001004239	International Radio Monitoring Stations Equipment and National Spectrum	0	0		0	
	Broadband Wireless Internet Services for Ministry of Communication	0	0		0	
	Test and Measurement Laboratory Equipment, Computer and Generator	20,000,000	5,000,000		5,000,000	
	National Information Education Programme (NICEP)					
	Consultancy	250,000,000	87,500,000		87,500,000	
	Project	2,160,000,000	760,000,000		760,000,000	
	Additional funds	0	0		0	
520001004239	National Rural Telephony	200,000,000	50,000,000		50,000,000	
	Purchase of Office Furniture and equipment	40,000,000	10,000,000		10,000,000	
	Computerization of Accounts and Personnel Mgt Departments	10,000,000	2,500,000		2,500,000	
	Total Communications:	2,680,000,000	915,000,000	0	915,000,000	
	FEDERAL MINISTRY OF CULTURE AND TOURISM					
	Renovation and rehabilitation of 4 Nos. Hotel and Catering Schools: Lagos, Kaduna, Benin City and Enugu	72,900,000	14,580,000		14,580,000	
	Library Development Project at the Headquarter	15,500,000	3,100,000		3,100,000	
	Debt payment	2,700,000	540,000		540,000	
	Provision of Website and intercom for the Ministry	7,050,000	1,410,000		1,410,000	
	Computerisation of the Ministry	14,900,000	2,980,000		2,980,000	
	Special Development project	51,840,000	10,368,000		10,368,000	
	Purchase of Office equipment	48,300,000	9,660,000		9,660,000	
	External Culture Department	0	0		0	
	Iron Road project for Africa	8,000,000	1,600,000		1,600,000	
	Regional Craft Department Centre	10,000,000	2,000,000		2,000,000	
	UNESCO Slave Route project	45,000,000	9,000,000		9,000,000	
	Department of Domestic Tourism Service	0	0		0	
650001008285	Development of Domestic Tourism	250,000,000	50,000,000		50,000,000	
	Domestic Cultural Operations	0	0		0	
650001005259	Development of Cultural Centre Complex	250,000,000	50,000,000		50,000,000	
650001005259	National Art Gallery (NGA)	100,000,000	20,000,000		20,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	National Council for Arts and Culture (NCAC)	200,000,000	40,000,000		40,000,000	
	National Commission for Museum and Monument	250,000,000	50,000,000		50,000,000	
	Nigerian Tourism Development Corporation	100,000,000	20,000,000		20,000,000	
	National Troupe of Nigeria	50,000,000	10,000,000		10,000,000	
	National Theatre Lagos	23,810,000	4,762,000		4,762,000	
	Total Culture and Tourism	1,500,000,000	300,000,000	0	300,000,000	
	FEDERAL MINISTRY OF DEFENCE					
	MOD Headquarters					
	Joint Services Department	790,440,745	197,610,186		197,610,186	
	Planning, Research and Statistics	52,612,809	13,153,202		13,153,202	
	Administration and Supplies	92,290,229	23,072,557		23,072,557	
	MOD staff Clinic	21,234,658	5,308,665		5,308,665	
	Subtotal MOD Headquarters:	956,578,441	239,144,610	0	239,144,610	
	Nigerian Army	2,162,743,718	540,685,930		540,685,930	
	Nigerian Navy	3,005,928,140	751,482,035		751,482,035	
	Nigerian Airforce	1,931,466,539	482,866,635		482,866,635	
	Navy Arms Ammunitions	115,443,650	28,860,913		28,860,913	
	Defence Headquarters	65,235,310	16,308,828		16,308,828	
	Military Institutions	0	0		0	
	Nigerian Defence Academy	136,934,024	34,233,506		34,233,506	
	DICON	84,730,562	21,182,641		21,182,641	
	Resettlement Center Oshodi	143,935,189	35,983,797		35,983,797	
	Directorate of Military Pension	11,271,541	2,817,885		2,817,885	
	National War Collage	123,643,947	30,910,987		30,910,987	
	Defence Missions	63,037,136	15,759,284		15,759,284	
	Command Staff Collage, Jaji	145,869,038	36,467,260		36,467,260	
	Defence Intelligence Agency	132,248,834	33,062,209		33,062,209	
	Defence Intelligence School	60,044,571	15,011,143		15,011,143	
	Operation Harmony (Fast Assault Craft)	1,518,000,000	379,500,000		379,500,000	
	Subtotal Military Institution	9,700,532,199	2,425,133,050	0	2,425,133,050	
	Total Defence	10,657,110,640	2,664,277,660	0	2,664,277,660	
	MINISTRY OF EDUCATION					
	Federal Ministry of Education Projects, Programmes & Sundry	376,129,175	282,096,881		282,096,881	
	Total Main Ministry:	376,129,175	282,096,881	0	282,096,881	
	Joint Admission Matriculation Board	126,000,000	25,200,000		25,200,000	
	WEAC INTERNATIONAL	10,000,000	2,000,000		2,000,000	
	WEAC NATIONAL	40,000,000	8,000,000		8,000,000	
	MASS LITERACY COMMISSION	123,840,000	24,768,000		24,768,000	
	NORMADIC	87,243,769	17,448,754		17,448,754	
	NERDC (Nigeria Ed. Research and Dev. Council)	41,010,370	8,202,074		8,202,074	
	National Examination Council (NECO)	132,828,887	26,565,777		26,565,777	
	National Business & Technical Examination Board (NABTEB)	100,000,000	20,000,000		20,000,000	
	NIEPA	69,505,542	13,901,108		13,901,108	
	Teacher Registration Council	118,263,956	23,652,791		23,652,791	
	Eeducation Tax Fund	36,436,969	7,287,394		7,287,394	
	National Teachers Institute, Kaduna	122,390,123	24,478,025		24,478,025	
	Total for Parastatals	1,007,519,616	201,503,923	0	201,503,923	
	UNITY SCHOOLS					
1	FGC, Okposi	46,369,000	34,776,750		34,776,750	
2	FGGC Umuahia	39,320,000	29,490,000		29,490,000	
3	FGGC Kwali	50,500,000	37,875,000		37,875,000	
4	FGGC Bwari	47,500,000	35,625,000		35,625,000	
5	FGC Ganye	36,200,000	27,150,000		27,150,000	
6	FGGC Yola	39,500,000	29,625,000		29,625,000	
7	FGC Ikot-Epene	39,500,000	29,625,000		29,625,000	
8	FGGC, Ikot-Obio-Itong	38,443,664	28,832,748		28,832,748	
9	FGC Nise	42,200,000	31,650,000		31,650,000	
10	FGGC Onitsha	39,200,000	29,400,000		29,400,000	
11	FGC Azare	35,500,000	26,625,000		26,625,000	
12	FGGC, Bauchi	45,634,045	34,225,534		34,225,534	
13	FGC Vandekiya	36,672,000	27,504,000		27,504,000	
14	FGC Gboko	38,750,000	29,062,500		29,062,500	
15	FGC Maiduguri	46,500,000	34,875,000		34,875,000	
16	FGGC Monguno	35,532,000	26,649,000		26,649,000	
17	FGC Ikom	38,500,000	28,875,000		28,875,000	
18	FGGC Calabar	30,500,000	22,875,000		22,875,000	
19	FSC Ogoja	30,500,000	22,875,000		22,875,000	
20	FGGC Ibusa	36,229,000	27,171,750		27,171,750	
21	FGC Warri	55,762,749	41,822,062		41,822,062	
22	FGGC Benin	30,500,000	22,875,000		22,875,000	
23	FGGC, Ibillo	39,000,000	29,250,000		29,250,000	
24	FGC Enugu	51,450,000	38,587,500		38,587,500	
25	FGC Lejja	30,600,000	22,950,000		22,950,000	
26	FGGC, Owerri	50,000,000	37,500,000		37,500,000	
27	FGC, Okigwe	30,500,088	22,875,066		22,875,066	
28	FGGC, Kazaure	30,500,000	22,875,000		22,875,000	
29	FGC, Kiyawa	36,340,000	27,255,000		27,255,000	
30	FGC, Kaduna	39,500,000	29,625,000		29,625,000	
31	FGC Zaria	32,296,000	24,222,000		24,222,000	
32	FGC Kano	30,500,000	22,875,000		22,875,000	
33	FGGC, Minjibir	38,450,000	28,837,500		28,837,500	
34	FGC, Ugwolowo	30,500,000	22,875,000		22,875,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
35	FGC, Kabba	35,800,000	26,850,000		26,850,000	
36	FGC, Omu-Aran	36,500,000	27,375,000		27,375,000	
37	FGGC, Ilorin	39,500,000	29,625,000		29,625,000	
38	FGC, Daura	30,536,000	22,902,000		22,902,000	
39	FGGC, Bakori	30,000,000	22,500,000		22,500,000	
40	FGGC, Gwandu	42,922,000	32,191,500		32,191,500	
41	FGC, Birni Yauri	43,000,000	32,250,000		32,250,000	
42	King's College	49,880,000	37,410,000		37,410,000	
43	Queen's Colleage	49,050,000	36,787,500		36,787,500	
44	FGC Ijanikin	24,095,976	18,071,982		18,071,982	
45	FGGC Bida	32,500,000	24,375,000		24,375,000	
46	Suleja Academy	74,880,000	56,160,000		56,160,000	
47	FGC, Minna	23,500,000	17,625,000		17,625,000	
48	FGGC, New-Bussa	23,500,000	17,625,000		17,625,000	
49	FGGC, Shagamu	34,579,940	25,934,955		25,934,955	
50	FGC, Odogbolu	33,500,000	25,125,000		25,125,000	
51	FGGC, Akure	29,287,873	21,965,905		21,965,905	
52	FGC, Ido-Ani	29,500,000	22,125,000		22,125,000	
53	FGGC, Ipetu-Modu	35,000,000	26,250,000		26,250,000	
54	FGC, Ikirun	41,400,000	31,050,000		31,050,000	
55	FGGC, Oyo	45,950,000	34,462,500		34,462,500	
56	FGC, Ogbomoso	28,500,000	21,375,000		21,375,000	
57	FGGC, Langtang	25,000,000	18,750,000		18,750,000	
58	FGC, Jos	41,500,000	31,125,000		31,125,000	
59	FGGC, Abuloma	30,000,000	22,500,000		22,500,000	
60	FGC, Port-Harcourt	43,500,000	32,625,000		32,625,000	
61	FGC, Sokoto	51,200,000	38,400,000		38,400,000	
62	FSC Sokoto	30,500,000	22,875,000		22,875,000	
63	FGGC, Gusau	47,000,000	35,250,000		35,250,000	
64	FGGC, Janlingo	36,500,000	27,375,000		27,375,000	
65	FGGC, Wukari	30,500,000	22,875,000		22,875,000	
66	FGC, Potiskum	30,500,000	22,875,000		22,875,000	
67	FGC Buni-Yadi	36,500,000	27,375,000		27,375,000	
68	FTC, Ohanso	29,880,000	22,410,000		22,410,000	
69	FTC, Orozo	41,880,000	31,410,000		31,410,000	
70	FTC, Uyo	71,280,000	53,460,000		53,460,000	
71	FTC, Otukpo	35,000,000	26,250,000		26,250,000	
72	FTC, Lassa	33,800,000	25,350,000		25,350,000	
73	FTC, Kafanchan	35,000,000	26,250,000		26,250,000	
74	FTC, Zuru	44,860,000	33,645,000		33,645,000	
75	FTC, Yaba	44,880,000	33,660,000		33,660,000	
76	FTC, Shiroro	35,200,000	26,400,000		26,400,000	
77	FTC Ijebu-Mushin	35,000,000	26,250,000		26,250,000	
78	FTC, Ilesa	34,800,000	26,100,000		26,100,000	
79	FTC, Jalingo	41,880,000	31,410,000		31,410,000	
80	FTC, Otobi	36,500,000	27,375,000		27,375,000	
81	FTC, Ikole	45,500,000	34,125,000		34,125,000	
82	FGGC, Efon-Alaaye	36,500,000	27,375,000		27,375,000	
83	FGC, Iminringi	31,000,000	23,250,000		23,250,000	
84	FGC, Odi-Kokoluma	30,500,000	22,875,000		22,875,000	
85	FGC, Ezzangbo	37,725,320	28,293,990		28,293,990	
86	FGC, Keffi	36,600,000	27,450,000		27,450,000	
87	FGGC, Keana	36,373,131	27,279,848		27,279,848	
88	FGC, Ohafia	42,725,320	32,043,990		32,043,990	
89	FGC Billiri	36,500,000	27,375,000		27,375,000	
90	FGC, Bajoga	36,500,000	27,375,000		27,375,000	
91	FGC, Anka	36,500,000	27,375,000		27,375,000	
92	FGC, Tambawal	45,500,000	34,125,000		34,125,000	
93	FGBc, Garki	43,688,545	32,766,409		32,766,409	
94	FGC, Rubbochi	42,880,000	32,160,000		32,160,000	
95	FGGC, Abaji	36,500,000	27,375,000		27,375,000	
96	FTC, Ikare	42,788,750	32,091,563		32,091,563	
97	FTC, Uromi	34,500,000	25,875,000		25,875,000	
98	FTC, Tungbo Yenegoa	34,975,108	26,231,331		26,231,331	
99	FSTC Ahoada	63,000,000	47,250,000		47,250,000	
100	FSTC Michika	63,000,000	47,250,000		47,250,000	
101	FSTC Usi-Ekiti	63,000,000	47,250,000		47,250,000	
102	FSTC Awka	63,000,000	47,250,000		47,250,000	
	Total for Unity Schools	3,994,246,509	2,995,684,882	0	2,995,684,882	
	University of Ibadan	600,000,000	115,200,000		115,200,000	
	University of Nigeria Nsukka	550,000,000	105,600,000		105,600,000	
	Obafemi Awolowo University, Ile-Ife	450,000,000	86,400,000		86,400,000	
	University of Lagos	550,000,000	105,600,000		105,600,000	
	Ahmadu Bello University, Zaria	550,000,000	105,600,000		105,600,000	
	University of Benin	500,000,000	96,000,000		96,000,000	
	University of Calabar	500,000,000	96,000,000		96,000,000	
	University of Ilorin	500,000,000	96,000,000		96,000,000	
	University of Jos	420,000,000	80,640,000		80,640,000	
	Bayero University, Kano	500,000,000	96,000,000		96,000,000	
	University of Port Harcourt	500,000,000	96,000,000		96,000,000	
	University of Maiduguri	400,000,000	76,800,000		76,800,000	
	Usman Dan Fodio University, Sokoto	400,000,000	76,800,000		76,800,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	University of Uyo	400,000,000	76,800,000		76,800,000	
	Nnamdi Azikiwe University, Awka	500,000,000	96,000,000		96,000,000	
	Federal University of Technology, Owerri	450,000,000	86,400,000		86,400,000	
	Abubakar Tafawa Balewa University, Bauchi.	450,000,000	86,400,000		86,400,000	
	Special grant for hosting of African Universities games.	300,000,000	57,600,000		57,600,000	
	Federal University of Technology, Akure	450,000,000	86,400,000		86,400,000	
	Federal University of Technology, Yola	350,000,000	67,200,000		67,200,000	
	Federal University of Technology, Minna	350,000,000	67,200,000		67,200,000	
	University of Abuja	490,000,000	94,080,000		94,080,000	
	University of Agriculture, Abeokuta	400,000,000	76,800,000		76,800,000	
	Micheal Okpara University of Agriculture, Umidike	300,000,000	57,600,000		57,600,000	
	University of Agriculture, Makurdi	600,000,000	115,200,000		115,200,000	
	National Mathematical Centre, SHEDA, Abuja	30,000,000	5,760,000		5,760,000	
	Nigerian French Language Village, Badagry, Lagos	35,000,000	6,720,000		6,720,000	
	Nigeria Arabic Language Village, Ngala, Borno	35,000,000	6,720,000		6,720,000	
	National Institute of Nigerian Languages, Aba	35,000,000	6,720,000		6,720,000	
	Centre for Distance Learning, University of Abuja	30,000,000	5,760,000		5,760,000	
	Committee of Vice-Chancellors Secretariat, Abuja	0	0		0	
	African Virtual University Project (AVU) Abuja	65,000,000	12,480,000		12,480,000	
	National Open University of Nigeria(NOUN)	318,338,699	61,121,030		61,121,030	
	Nigerian Universities Network (NUNet)	40,000,000	7,680,000		7,680,000	
	Division of Agricultural Colleges, Samaru Zaria.	30,000,000	5,760,000		5,760,000	
	National University Commission, Abuja	205,000,000	39,360,000		39,360,000	
	Total for Universities	12,283,338,699	2,358,401,030	0	2,358,401,030	
	COLLEGES OF EDUCATION					
	Federal College of Education, Abeokuta	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Akoka (Tech.)	75,000,000	14,400,000		14,400,000	
	Federal College of Education, Asaba (Tech.)	75,000,000	14,400,000		14,400,000	
	Federal College of Education, Bichi Tech	75,000,000	14,400,000		14,400,000	
	Federal College of Education, Eha Emufu	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Gombe	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Gusau (Tech.)	75,000,000	14,400,000		14,400,000	
	Federal College of Education, Kano	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Katsina	165,000,000	46,680,000		46,680,000	
	Federal College of Education, Kontagora	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Obudu	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Okene	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Omoku (Tech.)	75,000,000	14,400,000		14,400,000	
	Federal College of Education, Ondo	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Oyo (Special)	75,000,000	14,400,000		14,400,000	
	Federal College of Education, Pankshin	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Potiskum (Tech.)	75,000,000	14,400,000		14,400,000	
	Federal College of Education, Umunze (Tech.)	75,000,000	14,400,000		14,400,000	
	Federal College of Education, Yola	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Zaria	65,000,000	12,480,000		12,480,000	
	Federal College of Education, Co-ordinating Agency	200,000,000	38,400,000		38,400,000	
	Total for NCCE	1,680,000,000	337,560,000	0	337,560,000	
	Yaba College of Technology, Lagos	180,000,000	34,560,000		34,560,000	
	Federal Polytechnic, Kaduna	175,000,000	33,600,000		33,600,000	
	Federal Polytechnic, Auchi	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Ado-Ekiti	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Bauchi	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Bida	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Idah	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Ilaro	95,000,000	18,240,000		18,240,000	
	Federal Polytechnic, Mubi	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Nassarawa	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Uwuna-Afikpo	95,000,000	18,240,000		18,240,000	
	Federal Polytechnic, Kaura Namoda	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Offa	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Ede	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Damaturu	95,000,000	18,240,000		18,240,000	
	Federal Polytechnic, Nekede	175,000,000	33,600,000		33,600,000	
	Federal Polytechnic, Oko	75,000,000	14,400,000		14,400,000	
	Federal Polytechnic, Coordinating Agency (NBTE Secretariat)	185,000,000	35,520,000		35,520,000	
	Total for Polytechnics	1,825,000,000	350,400,000	0	350,400,000	
	Universal Basic Education	343,766,001	66,003,072	66,003,072	0	
	NATIONAL LIBRARY	105,000,000	20,160,000	20,160,000	0	
	Total Education:	21,615,000,000	6,611,809,788	86,163,072	6,525,646,716	
	MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY					
	National Directorate of Employment					
	Small Scale Enterprises Programme: (Enterprises creation for Graduates and Matured People in all the States of the Federation)					
426031001000		220,000,000	44,000,000		44,000,000	
426031001000	Vocational Skills Development Programme (Enterprise creation for trained unemployed schools leavers)	300,000,000	60,000,000		60,000,000	
42601002229	Rural Employment Promotion Programme (Establishment of Agric. Training Centres for unemployed schools leavers)	25,000,000	5,000,000		5,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
426031004243	Special Public Works Programme (Environmental Beautification and Labour intensive activities for the unemployed graduates and school leavers)	21,000,000	4,200,000		4,200,000	
	Total NDE:	566,000,000	113,200,000	0	113,200,000	
	Michael Imoudu Institute for Labour Studies, Ilorin					
426031004238	Computerization project	35,000,000	7,000,000		7,000,000	
	Labour Inspectorate			0	0	
	Printing of Labour Laws and Statutes	15,000,000	3,000,000		3,000,000	
	Workplace HIV/AIDS Response	20,000,000	4,000,000		4,000,000	
	Total Michael Imoudu Institute for Labour Studies	70,000,000	14,000,000	0	14,000,000	
	Ministry of Labour Sundry Projects					
42601004240	Purchase of Training Kits and Aids	25,000,000	5,000,000		5,000,000	
42601004241	Purchase and Installation of Cash Safes	17,000,000	3,400,000		3,400,000	
426031004238	Computerization/Data bank	45,000,000	9,000,000		9,000,000	
426031004240	Development of Skills upgrade System	27,000,000	5,400,000		5,400,000	
	Total Main Ministry:	114,000,000	22,800,000	0	22,800,000	
	Total Employment, Labour and Productivity:	750,000,000	150,000,000	0	150,000,000	
	MINISTRY OF ENVIRONMENT					
6200011008285	Lagos Shoreline protection Work, Phase II	150,000,000	30,000,000		30,000,000	
6200011008285	Bar Beach Consortium Project, Victoria Island	200,000,000	40,000,000		40,000,000	
	Drought and Desertification Project/Programme and erosion control in Iwo, Omu-Aran, Ilorin, Obbo-Aiyegunle and Mubi Township.	125,000,000	25,000,000		25,000,000	
6200011008285	Arid and Semi Arid Zone Forest Resources Management (Sahel/Sudan Eco-Zone)	50,000,000	10,000,000		10,000,000	
	Forest Resources Developemnt and Mngement (Derived Savanna Zone)	50,000,000	10,000,000		10,000,000	
	Intergrated Forest managemnt	48,000,000	9,600,000		9,600,000	
	Forestation and multiple Use Forest Mangement (Lowland Rainforest Eco-zone)	50,000,000	10,000,000		10,000,000	
	National forest Resources Survey	50,000,000	10,000,000		10,000,000	
	Control of Water Hyacinth and other Invasive/Alien species	47,000,000	9,400,000		9,400,000	
	Development of Prototype ozone friendly box for foaming recycling machine	46,700,000	9,340,000		9,340,000	
	Development of Prototype ozone friendly CFC recycling machine	44,150,000	8,830,000		8,830,000	
	Development of CFC-replacemnet machine in refridgerators using Hydrocarbons	25,335,000	5,067,000		5,067,000	
	Development of prototype for waste lubrication oil recycling	23,690,000	4,738,000		4,738,000	
	Total Environment	909,875,000	181,975,000	0	181,975,000	
	MINISTRY OF FEDERAL CAPITAL TERRITORY					
	Department of Engineering Services					
330001008285	Utako District Infrastructure Project	1,000,000,000	250,000,000		250,000,000	
	Provision of Engineering Infrastructure to Jabi District	1,000,000,000	500,000,000		500,000,000	
330001008285	Complementary Engineering Infrastructure to FCC	2,300,000,000	1,000,000,000		1,000,000,000	
	Provision of Engineering Infrastructure to Katampe Extension District	1,200,000,000	300,000,000		300,000,000	
330001009285	Expansion of Nnamdi Azikiwe International Airport.	2,000,000,000	1,000,000,000		1,000,000,000	
330001005252	Provision of Engineering Infrastructure to Plot 447 in Maitama.	300,000,000	75,000,000		75,000,000	
330001005252	Gudu II District Engineering Infrastructure	2,000,000,000	500,000,000		500,000,000	
	Provision of Engineering Infrastructure to the Redesigned former Site of Abuja Polytechnic	500,000,000	125,000,000		125,000,000	
330001005252	Guzape District Infrastructure Lot I	1,800,000,000	450,000,000		450,000,000	
	Guzape District Infrastructure Lot II	1,620,000,000	405,000,000		405,000,000	
	Construction of Idu Industrial Areas IB	2,000,000,000	1,250,000,000		1,250,000,000	
	Construction of Karmo Residential District Infrastructure.	3,100,000,000	775,000,000		775,000,000	
	Construction of a 700,000PE Wupa Basin Sewage Treatment Plant.	3,000,000,000	750,000,000		750,000,000	
	Interceptor Sewage Line to the Wupa Basin Sewage Treatment Plant.	1,000,000,000	250,000,000		250,000,000	
	Completed Interceptor Sewage Line and 100,000 PE Treatment Plant	680,000,000	374,000,000		374,000,000	
	Construction of Tanks II Plus Rehabilitation of Schedule III	300,000,000	75,000,000		75,000,000	
	Construction of Tanks 2 and 5 and Associated Plant	2,200,000,000	550,000,000		550,000,000	
	Second Unit of Phase I of the Usuma Dam Water Treatment Plant	500,000,000	25,000,000		25,000,000	
330001008277	Water Supply Pipeline from Lower Usuma Dam to Bawari	200,000,000	25,000,000		25,000,000	
	Sub-Total Engineering Services	26,700,000,000	8,679,000,000	0	8,679,000,000	
	Department of Public Buildings					
	Completion of Presidential Complex	280,000,000	70,000,000		70,000,000	
	Completion of FCT Housing Scheme	26,000,000	13,000,000		13,000,000	
	Completion of Abandoned Houses in the Area Councils	30,000,000	15,000,000		15,000,000	
	Security Staff Housing	150,000,000	75,000,000		75,000,000	
	Apo Replacement Housing Scheme	54,000,000	27,000,000		27,000,000	
	Deputy Senate President and Deputy Speaker's Residence.	50,000,000	22,500,000		22,500,000	
	Legislators Aides Quarters	100,000,000	50,000,000		50,000,000	
	Quarters for Civil Servants at Wuse II (Terrace Housing)	100,000,000	50,000,000		50,000,000	
	Supreme Court Complex	40,000,000	10,000,000		10,000,000	
	Furnishing and Partitioning of Prototype Ministry Building 8 Phase I	140,000,000	45,000,000		45,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Prototype Federal Ministry Building, Plot 4 Phase II	1,000,000,000	250,000,000		250,000,000	
	National Assembly Office Complex	4,000,000,000	900,000,000		900,000,000	
	Completion of NTA Headquarters Area 11, Garki.	300,000,000	90,000,000		90,000,000	
	Sub-Total Public Buildings	6,270,000,000	1,617,500,000	0	1,617,500,000	
	Total Federal Capital Territory:	32,970,000,000	10,296,500,000	0	10,296,500,000	
	FEDERAL MINISTRY OF FINANCE					
	Main Ministry headquarters Building, Phase II	1,400,000,000	280,000,000		280,000,000	
	Ministry of Finance Projects and Sundry	200,000,000	40,000,000		40,000,000	
	Federal Inland Revenue Service	400,000,000	80,000,000		80,000,000	
	Office of the Accountant-General of the Federation		0		0	
	Construction of Treasury House	650,000,000	130,000,000		130,000,000	
	Computerisation of the OAGF	100,000,000	20,000,000		20,000,000	
	Nigerian Customs Service	1,000,000,000	200,000,000		200,000,000	
	National Insurance Commission	100,000,000	20,000,000		20,000,000	
	Budget Office of the Federation		0		0	
	Debt Management Office	20,000,000	4,000,000		4,000,000	
	Procurement Commission		0		0	
	Finance and Investment Tribunal	100,000,000	20,000,000		20,000,000	
	Total Finance	3,970,000,000	794,000,000	0	794,000,000	
	MINISTRY OF FOREIGN AFFAIRS					
	Headquarters Projects					
340001006269	Renovation of Muslim Pilgrims Transit Camp, Maiduguri	27,000,000	6,750,000		6,750,000	
340001005259	Completion of Muslim Pilgrims Transit Camp, Lagos.	109,000,000	27,250,000		27,250,000	
340001006260	Renovation of Muslim Pilgrims Transit Camp, Kano	21,073,201	5,268,300		5,268,300	
340001005259	Renovation of Muslim Pilgrims Transit Camp, Kastina	24,561,484	6,140,371		6,140,371	
	Renovation of Muslim Pilgrims Transit Camp, Ilorin	20,000,000	5,000,000		5,000,000	
	Renovation of Muslim Pilgrims Transit Camp, Port Harcourt	20,000,000	5,000,000		5,000,000	
	Renovation of Muslim Pilgrims Transit Camp, Yola	20,000,000	5,000,000		5,000,000	
	Renovation and Rehabilitation of existing Headquarters facilities at Wuse.	60,000,000	15,000,000		15,000,000	
340001005259	Renovation of Foreign Service Academy Badagry, Lagos	81,000,000	20,250,000		20,250,000	
340001005259	On-going Construction of Headquarters Building Project, Abuja.	550,365,315	137,591,329		137,591,329	
	Sub-Total headquarters Project	933,000,000	233,250,000	0	233,250,000	
	Foreign Missions					
	Consulate General of Nigeria, Buea, Cameroon	276,000,000	69,000,000		69,000,000	
	Consulate General of Nigeria, Atlanta Georgia, USA	100,000,000	25,000,000		25,000,000	
	Consulate General of Nigeria, Bata Equatorial Guines	200,000,000	50,000,000		50,000,000	
	Embassy of Nigeria, Vienna, Austria	552,000,000	138,000,000		138,000,000	
	Consulate General of Nigeria, New York	306,000,000	76,500,000		76,500,000	
	Embassy of Nigeria, Malabo	276,000,000	69,000,000		69,000,000	
	Washington, DC, United States.	257,000,000	64,250,000		64,250,000	
	Johannesburg, South Africa.	100,000,000	25,000,000		25,000,000	
	Sub-Total Missions:	2,067,000,000	516,750,000	0	516,750,000	
	Total Foreign Affairs:	3,000,000,000	750,000,000	0	750,000,000	
	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION					
	Including Federal Housing Loans Board					
400001005251	Record Centre at Karu	203,000,000	40,600,000		40,600,000	
400001004238	Computerisation of the HOS Office	100,000,000	20,000,000		20,000,000	
400001004269	Improvement Work at Gwarinpa Housing Estate	73,200,000	14,640,000		14,640,000	
400001006269	Linking of Secretariat Complex: Block A and B	60,000,000	12,000,000		12,000,000	
400001008285	Provision of Infrastructure for Owner Occupier Housing Scheme	200,000,000	40,000,000		40,000,000	
400001005259	Construction of the Civil Service College	400,000,000	80,000,000		80,000,000	
400001005230	Staff Housing Loan Scheme	200,000,000	40,000,000		40,000,000	
400001003230	Purchase of Staff Buses and Water Tanker	111,200,000	22,240,000		22,240,000	
400001004236	Provision of Office Equipment and Furniture for 38 and FCT	20,000,000	4,000,000		4,000,000	
400001006269	Development of Federal Training Centres	82,600,000	16,520,000		16,520,000	
400001006269	Rehabilitation of Administrative Staff college, Badagry	200,000,000	40,000,000		40,000,000	
	National Pension Commission:					
	Capital expenditure items	76,984,000	15,396,800		15,396,800	
	Information and communication technology	90,344,000	18,068,800		18,068,800	
	Total HOS:	1,817,328,000	363,465,600	0	363,465,600	
	FEDERAL MINISTRY OF HEALTH					
	University Teaching Hospitals: Ibadan, Lagos, Ilorin, Port Harcourt, Enugu, Zaria, Jos, Maiduguri.	7,000,000,000	1,750,000,000		1,750,000,000	
	Rehabilitation of 8 No. Teaching Hospitals under VAMED (preinstallation requirements)	1,060,000,000	265,000,000		265,000,000	
	Ibadan	100,000,000	25,000,000		25,000,000	
	Lagos	100,000,000	25,000,000		25,000,000	
	Ilorin	200,000,000	50,000,000		50,000,000	
	Port-Harcourt	130,000,000	32,500,000		32,500,000	
	Enugu	130,000,000	32,500,000		32,500,000	
	Zaria	100,000,000	25,000,000		25,000,000	
	Jos	200,000,000	50,000,000		50,000,000	
	Maiduguri	100,000,000	25,000,000		25,000,000	
	Other programme-Federal Staff Clinic, professional bodies etc.	180,000,000	45,000,000		45,000,000	
	National Programme on Immunisation	6,000,000,000	1,500,000,000		1,500,000,000	
	Polio		0		0	
	Routine Immunisation		0		0	
	Sub Total:	15,300,000,000	3,825,000,000	0	3,825,000,000	
	Primary Health Care Programme	2,530,000,000	632,500,000		632,500,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Primary Healthcare programme-Construction and Equipping of a Model Health Centre in each LGA. Completion of 50 Units Under Construction, Building of 100 new ones		0		0	
	Primary Healthcare Centre at Okpoko II, Obeagwe and Ogwu Aniocha		0		0	
	HIV-AIDs: Anti-retroviral drugs	1,500,000,000	375,000,000		375,000,000	
	National Blood Transmission Service	300,000,000	75,000,000		75,000,000	
	Rehabilitation and Expansion of National Vaccine Laboratory in Lagos	300,000,000	75,000,000		75,000,000	
	ECHI-TAP Project: Anti-Snake Venom	200,000,000	50,000,000		50,000,000	
	Drugs for Other Diseases Malaria, TB, etc	300,000,000	75,000,000		75,000,000	
	Reduction of Maternal Mortality Rate Programme	110,000,000	27,500,000		27,500,000	
	Maintenance of Other Techning/FMC/Specialist Hospitals		0		0	
	Sub Total:	5,240,000,000	1,310,000,000	0	1,310,000,000	
	Teaching Hospitals					
	OAUTH, Ile-Ife	100,000,000	25,000,000		25,000,000	
	UNBTH, Benin	100,000,000	25,000,000		25,000,000	
	NAUTH, Nnewi	100,000,000	25,000,000		25,000,000	
	UCTH, Calabar	150,000,000	37,500,000		37,500,000	
	AKUTH, Kano	150,000,000	37,500,000		37,500,000	
	T.H. Irrua	100,000,000	25,000,000		25,000,000	
	UDUTH, Sokoto	100,000,000	25,000,000		25,000,000	
	UCH, Ibadan	50,000,000	12,500,000		12,500,000	
	UTH, Lagos	50,000,000	12,500,000		12,500,000	
	UN, Enugu	50,000,000	12,500,000		12,500,000	
	U.P/Harcourt	100,000,000	25,000,000		25,000,000	
	UNTH, Ilorin	50,000,000	12,500,000		12,500,000	
	ABUTH, Zaria	50,000,000	12,500,000		12,500,000	
	UTH, Jos	50,000,000	12,500,000		12,500,000	
	UTH, Maiduguri	50,000,000	12,500,000		12,500,000	
	Sub Total:	1,250,000,000	312,500,000	0	312,500,000	
	Federal Medical Centres					
	Abekkuta	20,000,000	5,000,000		5,000,000	
	Owo	40,000,000	10,000,000		10,000,000	
	Owerri	40,000,000	10,000,000		10,000,000	
	Abakaliki	20,000,000	5,000,000		5,000,000	
	Umuahia	20,000,000	5,000,000		5,000,000	
	Asaba	40,000,000	10,000,000		10,000,000	
	Uyo	20,000,000	5,000,000		5,000,000	
	Lokoja	40,000,000	10,000,000		10,000,000	
	Bida	20,000,000	5,000,000		5,000,000	
	Keffi	40,000,000	10,000,000		10,000,000	
	Ado Ekiti	40,000,000	10,000,000		10,000,000	
	Makurdi	80,000,000	20,000,000		20,000,000	
	Jalingo	20,000,000	5,000,000		5,000,000	
	Gombe	20,000,000	5,000,000		5,000,000	
	Yola	20,000,000	5,000,000		5,000,000	
	Nguru	20,000,000	5,000,000		5,000,000	
	Azare	20,000,000	5,000,000		5,000,000	
	B/Kebbi	40,000,000	10,000,000		10,000,000	
	Yenagoa	40,000,000	10,000,000		10,000,000	
	Katsina	80,000,000	20,000,000		20,000,000	
	Sub Total:	680,000,000	170,000,000	0	170,000,000	
	Specialized Hospitals					
	NEC, Kaduna	30,000,000	7,500,000		7,500,000	
	Nat. E. Kaduna	20,000,000	5,000,000		5,000,000	
	OH Dala-Kano	30,000,000	7,500,000		7,500,000	
	OH, Enugu	30,000,000	7,500,000		7,500,000	
	OH. Igbobi, LAG	30,000,000	7,500,000		7,500,000	
	PH Lagos	10,000,000	2,500,000		2,500,000	
	PH Abeokuta	10,000,000	2,500,000		2,500,000	
	PH Kaduna	10,000,000	2,500,000		2,500,000	
	PH Sokoto	10,000,000	2,500,000		2,500,000	
	PH Enugu	10,000,000	2,500,000		2,500,000	
	PH Calabar	10,000,000	2,500,000		2,500,000	
	PH Benin (U/I)	10,000,000	2,500,000		2,500,000	
	PH Maiduguri	10,000,000	2,500,000		2,500,000	
	NOMA, Sokoto	15,000,000	3,750,000		3,750,000	
	N.O.hltH.C.,Jos	10,000,000	2,500,000		2,500,000	
	Ist. C. Chemist	5,000,000	1,250,000		1,250,000	
	SP G/LADA	30,000,000	7,500,000		7,500,000	
	Sub Total:	280,000,000	70,000,000	0	70,000,000	
	Research Institutes					
	NIPRD	100,000,000	25,000,000		25,000,000	
	NIMR	100,000,000	25,000,000		25,000,000	
	Legal Unit	10,000,000	2,500,000		2,500,000	
	Department of Fianlance and Supplies	50,000,000	12,500,000		12,500,000	
	Department of Personnel Management	50,000,000	12,500,000		12,500,000	
	National Agency for Food and Drug Administration and Control	400,000,000	100,000,000		100,000,000	
	Naitonal Health Insurance Scheme (NHIS)	300,000,000	75,000,000		75,000,000	
	Health Sector Reform					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Integrated Health Sector Reform (HSR) Including restructuring of the Ministry and Revision of the National Health Act and National Health Policy, Activities on National Health Account Burden of Disease Studies, NHMIS	200,000,000	50,000,000		50,000,000	
	Pan African Ehealth Foudnation Establishment of Auto Destruct Syringe Project	200,000,000	50,000,000		50,000,000	
	Activites of Coordination of Internationl Agencies and Payment of Commitements to Internationl Agencies--WHO etc.	80,000,000	20,000,000		20,000,000	
	- National collaborating Centres in Health Planning and Magement at Universities of Benin, Ilorin, Maiduguri, Calabar, Ile-Ife	50,000,000	12,500,000		12,500,000	
	- Central Medical Library, Yaba		0		0	
	- Health Resource Centre, Abuja	50,000,000	12,500,000		12,500,000	
	Rural Health Projects	2,000,000,000	500,000,000		500,000,000	
	Pharmaceutical Council of Nigeria	20,000,000	5,000,000		5,000,000	
	Medical and Dental Council of Nigeria	30,000,000	7,500,000		7,500,000	
	Nurses and Midwives Council of Nigeria	20,000,000	5,000,000		5,000,000	
	Federal Medical Centre Azare					
	Sub Total:	3,660,000,000	915,000,000	0	915,000,000	
	Total Health:	26,410,000,000	6,602,500,000	0	6,602,500,000	
	MINISTRY OF HOUSING AND URBAN DEVELOPMENT					
530001004240	Training Equipment and Training Centre	20,000,000	4,000,000		4,000,000	
	Staff Registry	15,000,000	3,000,000		3,000,000	
	Staff Clinic	35,000,000	7,000,000		7,000,000	
530001004241	Security Equipment	50,000,000	10,000,000		10,000,000	
	Computerization of the Ministry Activity		0		0	
	Establishment of Housing Registration Board, Archives and exhibition Centre	40,000,000	8,000,000		8,000,000	
	Review, Englightering and Compilation of Government Policies on Housing, URD, Federal Fire Services and Land Matters	58,000,000	11,600,000		11,600,000	
530001006260	Rehabilitation of Existing Federal Government Secretariat Building in 22 State Capitals	100,000,000	20,000,000		20,000,000	
530001006269	Completion of the Rehabilitation of State House Clinic Aso Rock, Abuja.	100,000,000	20,000,000		20,000,000	
530001005251	Establishment of Federal Lands Registry in 36 States and Abuja Main Registry	50,000,000	10,000,000		10,000,000	
530001002216	Production of Certificates of Occupancy	50,000,000	10,000,000		10,000,000	
530001004244	Purchase/Rehabilitation of Fire Fighting Teders Hydraulic Platform Water Pumps	80,000,000	16,000,000		16,000,000	
530001004244	Purchase of Fire protection Clothing and Fire fighting Gears	12,000,000	2,400,000		2,400,000	
	Rural Development and Planning Programmes in the Six Geopolitical zones	80,000,000	16,000,000		16,000,000	
	Multilateral programmes	150,000,000	30,000,000		30,000,000	
	urban Renewal and Slum Upgrading Programme	100,000,000	20,000,000		20,000,000	
	Establishment of the National Urban Observatory	12,000,000	2,400,000		2,400,000	
	Preparation of Development Plan	40,000,000	8,000,000		8,000,000	
	Regeneration of Environmentally Degraded Sites	8,000,000	1,600,000		1,600,000	
	Provision of Infrastructure in Abuja, Lagos, Port Harcourt, Kaduna, Bauchi and Owerri	1,000,000,000	200,000,000		200,000,000	
	Rehailitation of Secretariat additional to 2 per geo-political zone excluding Lagos, Port Harcourt, Kaduna, Bauchi and Enugu	548,500,000	109,700,000		109,700,000	
	Additional Purchase/rehabilitation of fire fighting equipment to cover Lagos, Abuja and 1 per zone		0		0	
	Computerisation of the Ministry Activity		0		0	
	Sub-Total	2,548,500,000	509,700,000	0	509,700,000	
	URBAN DEVELOPMENT BANK					
	Amount to be loaned by MOFI	250,000,000	50,000,000		50,000,000	
	Infrastructure Loans Scheme for Local Government Councils @ 20m per project		0		0	
	Urban Renewal/Public Utilities Projects		0		0	
	Balance of Federal Government Equities	50,000,000	10,000,000		10,000,000	
	Sub-Total	300,000,000	60,000,000	0	60,000,000	
	Total Housing:	2,848,500,000	569,700,000	0	569,700,000	
	MINISTRY OF INDUSTRIES					
	Small scale and Medium Enterprises Development Agency					
	Establishment of business support symptoms	150,000,000	30,000,000		30,000,000	
	Purchase of office building	275,000,000	55,000,000		55,000,000	
	SME development programme	250,000,000	233,750,000		233,750,000	
	SME Trade and technology exposition	50,000,000	10,000,000		10,000,000	
	International Donor counterpart funding	50,000,000	10,000,000		10,000,000	
	Industrial Part	175,000,000	35,000,000		35,000,000	
	Operational Vehicles	50,000,000	10,000,000		10,000,000	
	SMEDA Total	1,000,000,000	383,750,000	0	383,750,000	
	Ministry project and sundry	37,000,000	7,400,000		7,400,000	
370001006260	Rehabilitation of Headquarters building complex	50,000,000	10,000,000		10,000,000	
370001006269	Staff Canteen	5,500,000	1,100,000		1,100,000	
	Country agreement with UNIDO for the Industrial sector	280,000,000	56,000,000		56,000,000	
	Standard Organisation of Nigeria		0		0	
	Implementation of WTO agreement	16,000,000	3,200,000		3,200,000	
	Country service framework-integrated industrial development programme		0		0	
	Total Industry:	1,388,500,000	461,450,000	0	461,450,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	MINISTRY OF INFORMATION AND NATIONAL ORIENTATION					
	Main Ministry					
	Rehabilitation of Office Premises	160,000,000	32,000,000		32,000,000	
	Website development for the FGN and computerization of the Ministry of Information	200,000,000	40,000,000		40,000,000	
	Development of Video and Films production in Nigeria	100,000,000	20,000,000		20,000,000	
	Publicity and awareness programme for 2005 Census	100,000,000	20,000,000		20,000,000	
380001004243	Purchase of equipment for information centre in all states offices	300,000,000	60,000,000		60,000,000	
	Publications	100,000,000	20,000,000		20,000,000	
	Total Main Ministry	960,000,000	192,000,000	0	192,000,000	
	Federal Government Press					
380001005252	Construction of National Press Centre	120,000,000	30,000,000		30,000,000	
380001006000	Completion of Federal Government Press Abuja	300,000,000	75,000,000		75,000,000	
	Purchase of equipment for Federal Government Press Abuja	250,000,000	62,500,000		62,500,000	
	Total FGP:	670,000,000	167,500,000	0	167,500,000	
	Federal Radio Corporation of Nigeria					
	Equipment for 32 FM project (Balance of 15% project cost)	1,335,000,000	267,000,000		267,000,000	
	Construction and Fencing of 32 FM broadcasting Houses (Balance of Project cost)	425,000,000	85,000,000		85,000,000	
	Spare parts to sustain transmission and maintenance of Capital Assets	150,000,000	30,000,000		30,000,000	
	V-SAT for delivery of clean broadcast signals nationwide	100,000,000	20,000,000		20,000,000	
	Total FRCN:	2,010,000,000	402,000,000	0	402,000,000	
	National Archives Projects					
	National Archives records centre Maiduguri, Borno State	10,000,000	2,500,000		2,500,000	
	Replacement of obsolete equipments	15,000,000	3,750,000		3,750,000	
	Total NAP:	25,000,000	6,250,000	0	6,250,000	
	National Orientation Agency					
	Motorised Public Address System	100,000,000	20,000,000		20,000,000	
	Total NOA:	100,000,000	20,000,000	0	20,000,000	
	National Broadcasting Commission					
	Office equipment and furniture	100,000,000	20,000,000		20,000,000	
	Total NBC:	100,000,000	20,000,000	0	20,000,000	
	Voice of Nigeria		0		0	
	Digital Studio Facilities	200,000,000	40,000,000		40,000,000	
	Total VON:	200,000,000	40,000,000	0	40,000,000	
	Total Information and Orientation:	4,065,000,000	847,750,000	0	847,750,000	
	MINISTRY OF INTERNAL AFFAIRS					
	Department of Personnel Management					
	Purchase of New Sport Equipment	10,000,000	3,500,000		3,500,000	
	Sub-Total:	10,000,000	3,500,000	0	3,500,000	
	Department of Finance and Supplies					
	Construction of Office Extension Phase IV for Ministry's Headquarters, Abuja.	29,290,000	10,251,500		10,251,500	
	Furnishing of New Office Extension	40,000,000	14,000,000		14,000,000	
	Sub-Total:	69,290,000	24,251,500	0	24,251,500	
	Department of Planning Research and Statistics					
	Purchase of Computers, Accesaries and Networking	20,000,000	7,000,000		7,000,000	
	Sub-Total:	20,000,000	7,000,000	0	7,000,000	
	Department of National Civic Registration					
	Completion of the New Office Block with Furniture and Office Equipmtn at DNCR Headquarters	22,500,000	7,875,000		7,875,000	
	Connection of Electricity for 18 State Offices	153,000,000	53,550,000		53,550,000	
	Overseas Training for Engineers and Systems Analysts	44,000,000	15,400,000		15,400,000	
	Registration of Ngerians in Diaspora	85,000,000	29,750,000		29,750,000	
	Operational Expenses for National Identity Card Production	545,500,000	190,925,000		190,925,000	
	Comprehensive Insurance for Project Equipment/Facillities	250,000,000	87,500,000		87,500,000	
	Sub-Total:	1,100,000,000	385,000,000	0	385,000,000	
	Citizenship and Business					
	Construction of Marriage Registry in Abuja	45,710,000	15,998,500		15,998,500	
	Sub-Total:	45,710,000	15,998,500	0	15,998,500	
	Immigration and Prisons Board					
	Press					
	Purchase of Press Equipment & Material and Production of Internal News	5,000,000	1,750,000		1,750,000	
	Sub-Total:	5,000,000	1,750,000	0	1,750,000	
	Nigeria Prison Services					
	Construction of Prison Village, Abuja.	500,000,000	175,000,000		175,000,000	
	Black Maria Project Court Duty Escort Vehicles	800,000,000	280,000,000		280,000,000	
	Improvement to Existing Prison	80,000,000	28,000,000		28,000,000	
	Purchase of Motor Vehicle	50,000,000	17,500,000		17,500,000	
	Completion of 6 Nos Priority Prison	50,000,000	17,500,000		17,500,000	
	Communication Equipment	0	0		0	
	Prison Hospital Development	30,000,000	10,500,000		10,500,000	
	Rehabilitation of Borstal Instrument	25,000,000	8,750,000		8,750,000	
	Postable Water in Prisons	165,000,000	57,750,000		57,750,000	
	Medical Equipment	20,000,000	7,000,000		7,000,000	
	Purchase of Security Equipment	50,000,000	17,500,000		17,500,000	
	Sewage Treatment Plant	150,000,000	52,500,000		52,500,000	
	Rehabilitation of Motor Vehicles	15,000,000	5,250,000		5,250,000	
	Office Furniture Equipment	10,000,000	3,500,000		3,500,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Drug compounding Laboratory	10,000,000	3,500,000		3,500,000	
	Finger Printing Equipment	100,000,000	35,000,000		35,000,000	
	Provision of Sport Facilities/Equipment	5,000,000	1,750,000		1,750,000	
	Prisons Furniture Cottage Ind., Ilesha	5,000,000	1,750,000		1,750,000	
	Prisons Printing Cottage Ind. Lagos	8,000,000	2,800,000		2,800,000	
	Diagnostic Tools	4,000,000	1,400,000		1,400,000	
	Library Services Development	3,000,000	1,050,000		1,050,000	
	Borstal Training Workshop, Kaduna	3,000,000	1,050,000		1,050,000	
	Procurement of Kitchen Equipment	30,000,000	10,500,000		10,500,000	
	Borstal Training (Ind.) Workshop	2,000,000	700,000		700,000	
	Procurement of Gas Cookers/Burner	2,000,000	700,000		700,000	
	Public Relation Equipment	2,000,000	700,000		700,000	
	Construction of Staff Cateen	2,000,000	700,000		700,000	
	Procurement of Gas Cylinder	2,000,000	700,000		700,000	
	Research and Publication	1,500,000	525,000		525,000	
	Sub-Total:	2,124,500,000	743,575,000	0	743,575,000	
	Nigeria Immigration Service					
	Immigration Training School, Kano	7,699,175	2,694,711		2,694,711	
	Command and Staff College, Sokoto	5,439,122	1,903,693		1,903,693	
	Nigeria Immigration Training School, Orlu	823,228	288,130		288,130	
	Detention Centres	2,054,610	719,113		719,113	
	Staff Welfare and Mess	27,000,000	9,450,000		9,450,000	
	Immigration Barracks, States and Border Areas	1,837,500	643,125		643,125	
	Abuja Immigration Barracks	49,963,176	17,487,111		17,487,111	
	Provision fo Communication	50,178,900	17,562,615		17,562,615	
	Provision and Rehabilitation of Boreholes and Water Treatment	5,779,350	2,022,772		2,022,772	
	Purchase of Office Furniture and Equipment	10,105,104	3,536,787		3,536,787	
	Library Books and Equipment	25,000,000	8,750,000		8,750,000	
	Computerisation of NIS (Phase I)	14,245,365	4,985,878		4,985,878	
	Provision of VIP Jetties	14,245,365	4,985,878		4,985,878	
	Immigration Admin. HQ, Abuja	519,292,112	181,752,239		181,752,239	
	Purchase of Operational Vehicles and Motorcycles	40,000,000	14,000,000		14,000,000	
	Rehabilitation of immigration Barracks at Abuja and Border Areas	20,648,368	7,226,929		7,226,929	
	Command Headquarters Offices	124,775,152	43,671,303		43,671,303	
	Command Passport Offices	26,250,000	9,187,500		9,187,500	
	Installation of Global Positioning System (FOB/MOB)	107,337,125	37,567,994		37,567,994	
	Reactivation of Tuga Airstrip	2,250,000	787,500		787,500	
	Rehabilitation of Mission Aircraft	43,076,350	15,076,723		15,076,723	
	Refurbishing of Air Patrol Helicopter, Servicing, Maintenance and Technical Agreement	102,000,000	35,700,000		35,700,000	
	Sub-Total:	1,200,000,000	420,000,000	0	420,000,000	
	Nigerian Security and Civil Defence Corp					
	Building of National Headquarters and Purchase of Land	400,000,000	140,000,000		140,000,000	
	Purchase of Residential Buildings and Accommodation for the national headquarters	328,000,000	114,800,000		114,800,000	
	Computerisation of NSCDC HQ and Six zonal Offices including Provision fo Bandwidth/Vsat	232,000,000	81,200,000		81,200,000	
	Purchase of Motor Vehicles	312,800,000	109,480,000		109,480,000	
	Provision of Communication Gadget	70,000,000	24,500,000		24,500,000	
	Provision of Computers and Typewriters	26,000,000	9,100,000		9,100,000	
	Provision of Telephone Services	9,280,000	3,248,000		3,248,000	
	Provision of Operational Equipment	92,300,000	32,305,000		32,305,000	
	International Affiliation (ICDO)	15,000,000	5,250,000		5,250,000	
	Purchase of Drugs and Maintenance of Clinic	15,000,000	5,250,000		5,250,000	
	Sub-Total:	1,500,380,000	525,133,000	0	525,133,000	
	Total Internal Affairs	6,124,880,000	2,143,708,000	0	2,143,708,000	
	MINISTRY OF INTERGOVERNMENTAL AND SPECIAL DUTIES					
	Purchase of Office Equipment and Furniture	60,000,000	12,000,000		12,000,000	
	Purchase of Computers	65,000,000	13,000,000		13,000,000	
	National Honours and Awards		0		0	
	Directorate of State and Local Governments equipment	75,000,000	15,000,000		15,000,000	
	Total Inter-Governmental & Special Duties	245,000,000	49,000,000	0	49,000,000	
	MINISTRY OF JUSTICE					
410001005251	Completion of construction of headquarters building	450,000,000	90,000,000		90,000,000	
410001004238	Computerization/Data bank	25,000,000	5,000,000		5,000,000	
410001002216	Printing of Laws of the Federation	28,000,000	5,600,000		5,600,000	
	Total	503,000,000	100,600,000	0	100,600,000	
	Legal Aid Council					
410001004238	Computerisation/Data bank	20,000,000	4,000,000		4,000,000	
410001006260	Rehabilitation of Office Complex and office furniture	37,000,000	7,400,000		7,400,000	
	Total LAC:	57,000,000	11,400,000	0	11,400,000	
	Council of Legal Education					
410001004238	Computerisation and purchase of computer units	0	0		0	
416061006269	Law school rehabilitation and refurbishment of projects	100,000,000	20,000,000		20,000,000	
	Total CLE:	100,000,000	20,000,000	0	20,000,000	
	National Drug Law Agency					
416061006269	Standardisation of NDLEA Academy	100,000,000	20,000,000		20,000,000	
	Rehabilitation of State Command Complexes	40,000,000	8,000,000		8,000,000	
	Acquisition and training of Sniffer Dogs	10,000,000	2,000,000		2,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Purchase of Operational Vehicles	50,000,000	10,000,000		10,000,000	
	Total NDLA:	200,000,000	40,000,000	0	40,000,000	
	Total Justice:	860,000,000	172,000,000	0	172,000,000	
	MINISTRY OF POLICE AFFAIRS					
	MAIN MINISTRY					
230001003230	Purchase of Police Capital project Monitoring Vehicle	25,000,000	8,750,000		8,750,000	
230001002214	Library Development	20,000,000	7,000,000		7,000,000	
230001004236	Purchase of Furniture and Computers for the Office	30,000,000	10,500,000		10,500,000	
	Construction of Aircraft Hanger at Abuja.	260,000,000	91,000,000		91,000,000	
	Construction of Police rapid response Helipads at each of the 36 state command HQs. To include wind direction indicator, lighting, fire bottles, etc.	540,000,000	189,000,000		189,000,000	
	Construction of Forensic laboratory	300,000,000	105,000,000		105,000,000	
	Purchase of Patrol Boats and Launchers.	500,000,000	175,000,000		175,000,000	
	Sub-Total	1,675,000,000	586,250,000	0	586,250,000	
	PARASTATALS II					
	NIGERIA POLICE FORCE					
230001004239	Purchase of Wireless Communication Network System	700,000,000	245,000,000		245,000,000	
230001002229	Integration and Modernisation of Police Wireless Network	700,000,000	245,000,000		245,000,000	
230001005251	Arms/Armament and Riot Control Equipment	1,000,000,000	350,000,000		350,000,000	
230001005251	Construction and Rehabilitation of Police Training Schools	200,000,000	70,000,000		70,000,000	
230001003232	Police primary Schools	70,000,000	24,500,000		24,500,000	
230001005259	Purchase of 2 Nos. of Bell 427 Twin Engine Helicopter	1,500,000,000	525,000,000		525,000,000	
230001004238	Construction/Reactivation of Water Boreholes	250,000,000	87,500,000		87,500,000	
	Completion of 2nd Mobile Training School Ila, Osun State	350,000,000	122,500,000		122,500,000	
	Construction of Police State HQ and Barracks in Jalingo	300,000,000	105,000,000		105,000,000	
	Construction of 8 Man Rank and File Police Barracks in (Ikwo, Ohimonini, Ijede, Ikorodu, Takum, Arochukwu, Essien Udim, Oruko, Obubra, Ogbadibo LGAs)	660,000,000	231,000,000		231,000,000	
	Surveillance CCTV Cameras	1,000,000,000	350,000,000		350,000,000	
	Police Computer Technology College	300,000,000	105,000,000		105,000,000	
	Purchase of Motor Cycles for City Patrols	500,000,000	175,000,000		175,000,000	
	Construction of Zonal office in Makurdi	300,000,000	105,000,000		105,000,000	
	Police Officers Quarters Complex, Abuja	200,000,000	70,000,000		70,000,000	
	Police Hospital, Abuja	250,000,000	87,500,000		87,500,000	
	Sub-Total	8,280,000,000	2,898,000,000	0	2,898,000,000	
	POLICE PENSION OFFICE					
	Computerisation of Pension Office	20,000,000	7,000,000		7,000,000	
	Sub-Total	20,000,000	7,000,000	0	7,000,000	
	Total: Ministry of Police	9,975,000,000	3,491,250,000	0	3,491,250,000	
	POLICE SERVICE COMMISSION					
230001003230	Computerization of Office Projects	25,000,000	6,250,000		6,250,000	
	Total: Police Service Commission	25,000,000	6,250,000	0	6,250,000	
	Grand Total	10,000,000,000	3,497,500,000	0	3,497,500,000	
	MINISTRY OF PETROLEUM RESOURCES					
500001004238	Computerisation of Ministry	55,000,000	11,000,000		11,000,000	
	Department of Petroleum Resources (DPR)	54,000,000	10,800,000		10,800,000	
	Nuclear Regulatory Authority	11,000,000	2,200,000		2,200,000	
	Petroleum Equalisation Fund	30,000,000	6,000,000		6,000,000	
	Total Petroleum:	150,000,000	30,000,000	0	30,000,000	
	MINISTRY OF POWER AND STEEL					
	Generation					
430001008277	Construction Delta 3150 Power Plant	5,600,000,000	1,960,000,000		1,960,000,000	
430001008285	Rehabilitation of GT 16	800,000,000	280,000,000		280,000,000	
430001008285	Rehabilitation of GT 17	800,000,000	280,000,000		280,000,000	
430001008285	Remedial Work at Egbin Power Plant	542,000,000	189,700,000		189,700,000	
430001008277	Geregu Power Station 240 MW	6,000,000,000	2,100,000,000		2,100,000,000	
430001008277	Papalanto and Omotosho (Okitipupka) 335 MW each	10,000,000,000	3,500,000,000		3,500,000,000	
430001008277	Rehabilitation of One Unit of Egbin Power Plant	2,000,000,000	700,000,000		700,000,000	
430001008277	Mambilla Hydro Project	300,000,000	105,000,000		105,000,000	
	Reconstruction of Spill way discharge channel at Jebba Power Station	1,000,000,000	350,000,000		350,000,000	
	Alaorji Power Plant	5,283,000,000	1,849,050,000		1,849,050,000	
	Completion of Oji River Power Plants	200,000,000	70,000,000		70,000,000	
	Completion of Dadin Kowa Hydro Power Station	100,000,000	35,000,000		35,000,000	
	Purchase of Turbine Oil Purifier	400,000,000	140,000,000		140,000,000	
	Sub-Total	33,025,000,000	11,558,750,000	0	11,558,750,000	
	Transmission					
430001008277	On-going Transmission Engineering Projects					
	2nd Benin-Onitsha 330kv line	300,000,000	75,000,000		75,000,000	
	1X150mva 330/132 transformer & 1 X 330kv bay reinforcement at Onitsha substation	100,000,000	25,000,000		25,000,000	
	Extesion of Electrification of Ayilamo, Iorza and Abeda (Via Anyiin), Benue State	166,000,000	41,500,000		41,500,000	
	Umuahia 2 X 30/40mva 132/33kv substation with 2 no. 132kv feeder Bays at Alaaji 132kv substation	150,000,000	37,500,000		37,500,000	
	Okigwe 2 X 30/40mva 132/33kv Substation	100,000,000	25,000,000		25,000,000	
	Mbalano 2 X 30/40mva 132/33kv Substation	100,000,000	25,000,000		25,000,000	
	Calabar 1 X 150mva 330/132kv substation	150,000,000	37,500,000		37,500,000	
	Yola 2 X 150mva 330/33kv substation & 330kv bay extension at Gombe T/s	200,000,000	50,000,000		50,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Jalingo 2 X 30/40mva 134/33kv substation	180,000,000	45,000,000		45,000,000	
	Gombe-Yola-Jalingo 330kv single circuit transmission line.	1,000,000,000	250,000,000		250,000,000	
	Mbalano-Okigwe 132kv 132kv single circuit line	65,000,000	16,250,000		16,250,000	
	Alaoji-Calabar 330kv Transmission line	401,000,000	100,250,000		100,250,000	
	Alaoji-Umuahia 132kv Double circuit Transmission line	150,000,000	37,500,000		37,500,000	
	Ado-Ekiti 2 X 30/40mva 132/33kv substation & akure 132kv bay extension	100,000,000	25,000,000		25,000,000	
	Akure-Ado-Ekiti 132kv line	104,000,000	26,000,000		26,000,000	
	Kano-Dutse-Azare 132kv D/C & S/C Lines	1,000,000,000	250,000,000		250,000,000	
	Kano-Dutse (2 X 30/40MVA) Azare (2 X 30/40MVA) 132/33KV substation	150,000,000	37,500,000		37,500,000	
	Talata Mafara 2 X 30/40MVA 132/33KV	100,000,000	25,000,000		25,000,000	
	Keffi 1 X 30/40MVA 132/33KV substation	125,000,000	31,250,000		31,250,000	
	Amukpe (Sapele) 130/40MVA 132/33KV Transformer substation	111,000,000	27,750,000		27,750,000	
	Owerri-Ahoada-Yenagoa Transmission Lines and Substation	1,100,000,000	275,000,000		275,000,000	
	CEB-NEPA Interconnection Project (Counterpart funding)	100,000,000	25,000,000		25,000,000	
	Gombe-Damaturu-Maiduguri 330kv line	1,000,000,000	250,000,000		250,000,000	
	Enugu-Allade-Makurdi 330kv line	1,000,000,000	250,000,000		250,000,000	
	Nnewi-Ihiala 132 Kv Line S/S	100,000,000	25,000,000		25,000,000	
	Ohafia 2 x 30/40 MVA 132/33 KV Sub-Station	50,000,000	12,500,000		12,500,000	
430001008277	HIVOTEC Project	128,000,000	32,000,000		32,000,000	
430001008277	Power Transformers and Auxiliary Equipment	447,500,000	111,875,000		111,875,000	
430001008277	Transmission Lines/Substation Projects 2001	0	0		0	
430001008277	Lines Materials, Tools and Composite Insulators	65,000,000	16,250,000		16,250,000	
430001008277	Electrical Materials/Substation Equipment and Tools	92,500,000	23,125,000		23,125,000	
430001008277	Rehabilitation of Circuit Breakers	250,000,000	62,500,000		62,500,000	
430001008277	Protection Relays and Control Equipment	176,000,000	44,000,000		44,000,000	
430001008277	Machinery and Operational Vehicles	50,000,000	12,500,000		12,500,000	
430001008277	Transmission Lines/Substations for New Generating Stations	850,489,457	212,622,364		212,622,364	
	Sub-Total	10,161,489,457	2,540,372,364	0	2,540,372,364	
	Marketing					
430001004238	Billing Hardware and Software	450,000,000	112,500,000		112,500,000	
430001004238	Computer Centre Building	200,000,000	50,000,000		50,000,000	
430001004241	Metering Test Equipment and Tools	200,000,000	50,000,000		50,000,000	
430001004241	Statistical Meters for Substations and Business Units	200,000,000	50,000,000		50,000,000	
430001004241	Marketing Operations Equipment	100,000,000	25,000,000		25,000,000	
	Sub-Total	1,150,000,000	287,500,000	0	287,500,000	
	Distribution					
430001008277	33/11kv Injection Substation	600,000,000	150,000,000		150,000,000	
430001008277	33 kv Overhead and Underground Lines	350,000,000	87,500,000		87,500,000	
430001008277	Critical Distribution Projects for Elimination of Bottlenecks	300,000,000	75,000,000		75,000,000	
430001002229	Purchase of Materials Required for Maintenance	100,000,000	25,000,000		25,000,000	
	Rural Distribution of Transformers and materials	100,000,000	25,000,000		25,000,000	
	Sub-Total	1,450,000,000	362,500,000	0	362,500,000	
	Operations					
430001004239	Communications and Information Technology	400,000,000	100,000,000		100,000,000	
430001008277	Power System Planning and Operational Tools	60,000,000	15,000,000		15,000,000	
430001008277	Power Systems Simulations Project	30,000,000	7,500,000		7,500,000	
	Sub-Total	490,000,000	122,500,000	0	122,500,000	
	Finance and Administration					
430001004238	Computerisation	150,000,000	37,500,000		37,500,000	
430001008230	Vehicles and Equipment	50,000,000	12,500,000		12,500,000	
	Sub-Total	200,000,000	50,000,000	0	50,000,000	
	Corporate Planning					
430001004239	Information, Technology and Communication	100,000,000	25,000,000		25,000,000	
	Solar/Wind Energy Pilot Project	100,000,000	25,000,000		25,000,000	
	Sub-Total	200,000,000	50,000,000	0	50,000,000	
	Rural Electrification Projects: Section A					
	Payment Due Processed for On-shore component (construction)	3,386,040,626	846,510,157	0	846,510,157	
	Sub Total	3,386,040,626	846,510,157	0	846,510,157	
	Section A 1					
	Outstanding Payments Due Processed for Off-Shore components	2,676,423,330	669,105,833	0	669,105,833	
	Sub -Total	2,676,423,330	669,105,833	0	669,105,833	
	Section A 2					
	Outstanding payment for consultancy services Due-Processed	145,910,253	36,477,563	0	36,477,563	
	Sub Total	145,910,253	36,477,563	0	36,477,563	
	Section B					
	Payment Out standing for on-shore components undergoing Due Process (Construction)	1,699,073,694	424,768,424	0	424,768,424	
	SUB -TOTAL	1,699,073,694	424,768,424	0	424,768,424	
	Section B 1					
	Off Shore Components undergoing Due-Process for payment	40,062,640	10,015,660	0	10,015,660	
	SUB -TOTAL	40,062,640	10,015,660	0	10,015,660	
	Total Power Sector	54,624,000,000	16,958,500,000	0	16,958,500,000	
	STEEL SECTOR					
	National Metallurgical Development Centre, Jos	0	0		0	
	Kastina Rolling Mill	0	0		0	
	Oshogbo Rolling Mill	0	0		0	
	Jos Steel Rolling Mill	0	0		0	
	National Steel and Raw Materials Exploration Agency, Kaduna	0	0		0	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	National Metallurgical Training Institute, Onitsha	0	0		0	
	Ajaokuta Steel Complex		0		0	
	National Iron Ore Mining Itakpe	0	0		0	
	Delta Steel Company	0	0		0	
	African Iron & Steel Association (AISA) Construction of HQ building	0	0		0	
	Sub Total Steel Sector	0	0	0	0	
	Grand Total Power and Steel	54,624,000,000	16,958,500,000	0	16,958,500,000	
	MINISTRY OF SCIENCE AND TECHNOLOGY					
440001004238	Establishment of Science and Technology Data Bank and Computerisation	40,000,000	8,000,000		8,000,000	
	Ministry Sundry Projects	124,400,000	24,880,000		24,880,000	
	Sub-Total:	164,400,000	32,880,000	0	32,880,000	
	PARASTATALS					
	NASENI Headquarters					
440001004239	Rehabilitation & Refurbishment of Headquarters	50,000,000	10,000,000		10,000,000	
	Application of Computers to Planning Programmes	28,000,000	5,600,000		5,600,000	
	Marketing Capital	11,000,000	2,200,000		2,200,000	
	Implementation of the National Policy on Development of SMEs	15,000,000	3,000,000		3,000,000	
	NASENI: Science Equipment Development Institute SEDI, Enugu	19,000,000	3,800,000		3,800,000	
	NASENI: Science Equipment Development Institute SEDI, Minna	25,000,000	5,000,000		5,000,000	
	Engineering Machinery Development Institute, Akure	40,000,000	8,000,000		8,000,000	
	Power equipment and Machine Development Centre Okene (Start up grant)		0		0	
	Centre for Adaption of Technology (CAT) Awka	10,000,000	2,000,000		2,000,000	
	Hydraulic Equipment Research Institute Kano	10,000,000	2,000,000		2,000,000	
	National Engineering Design and Development Centre Nnewi	10,000,000	2,000,000		2,000,000	
	Sub-Total:	218,000,000	43,600,000	0	43,600,000	
	National Centre for Genetic Resources and Biotechnology, Ibadan	25,000,000	5,000,000		5,000,000	
	National Research Institute for Chemical Technology, Zaria	30,000,000	6,000,000		6,000,000	
	Nigeria Building and Road Research Institute, Abuja.	20,000,000	4,000,000		4,000,000	
440001005251	Completion of Approved NOTAP Zonal Offices	10,000,000	2,000,000		2,000,000	
	Sub-Total:	85,000,000	17,000,000	0	17,000,000	
	National Space Research and Development Agency					
	Builders Work of the Satellite Technology	475,000,000	95,000,000		95,000,000	
	Insurance Cover on Nigeria SAT 1 ground station equipments	50,000,000	10,000,000		10,000,000	
	NIGCOM SAT 1 (Nigerian Communication Satellite)	3,000,000,000	600,000,000		600,000,000	
	National Space Research Projects and Earth Station Technology	293,000,000	58,600,000		58,600,000	
	NAGIS Projects	200,000,000	40,000,000		40,000,000	
	Final Payment to Surrey Sattalite Technology Limited	139,000,000	27,800,000		27,800,000	
	Ground Control Station	25,000,000	5,000,000		5,000,000	
	VSAT Network, LAN, Intranet Operation	25,000,000	5,000,000		5,000,000	
	Development Centres: Toro, Epe, Nsuka and Ife	80,000,000	16,000,000		16,000,000	
	Equipment for Satellite Laboratory	50,000,000	10,000,000		10,000,000	
	Asset Tracking Systems Hardware and total Station	25,000,000	5,000,000		5,000,000	
	Sub-Total:	4,362,000,000	872,400,000	0	872,400,000	
	National Information Technology Development Agency (NITDA)					
446061008277	Purchase of Generating Set	1,600,000	320,000		320,000	
446061004238	Public Service network	200,000,000	40,000,000		40,000,000	
	Sub-Total:	201,600,000	40,320,000	0	40,320,000	
	Natural Medicine Development Agency					
	Utility vehicles	12,800,000	2,560,000		2,560,000	
	Computerisation of development of a Databank for the Agency	20,000,000	4,000,000		4,000,000	
	Sub-Total:	32,800,000	6,560,000	0	6,560,000	
	SHEDA Science Development Agency					
446021005259	Construction of Advance Laboratory	138,000,000	27,600,000		27,600,000	
446021008285	GAMMA Irradiation Plant	167,200,000	33,440,000		33,440,000	
	Sub-Total:	305,200,000	61,040,000	0	61,040,000	
	National Biotechnology Development Agency					
	Establishment of 4 Genetically-Improved Fish Farms	10,000,000	2,000,000		2,000,000	
	Construction of Office Complex	10,000,000	2,000,000		2,000,000	
	Hepatitis B vaccine plant	10,000,000	2,000,000		2,000,000	
	Establishment of Tissue culture Laboratory in six (6) geopolitical zones	20,000,000	4,000,000		4,000,000	
	Sub-Total:	50,000,000	10,000,000	0	10,000,000	
	National Centre for Remote Sensing (NCRS) Jos					
	Infrastructural Development of NCRS Headquarter (Permanent Site) Jos	75,000,000	15,000,000		15,000,000	
	Sub-Total:	75,000,000	15,000,000	0	15,000,000	
	Cooperative Information Network(COPINE)					
	Development of Permanent site		0		0	
	Purchase of Office Equipment		0		0	
	Software Development capacity		0		0	
	Research 7 Development/Tech support		0		0	
	Sub- Total	0	0	0	0	
	Federal Institute of Industrial Research, Oshodi					
	blast	75,000,000	15,000,000		15,000,000	
	Completion of Trainees' Residence and New Multipurpose Pilot Plant	42,000,000	8,400,000		8,400,000	
	Replacement of Obsolete Equipment in the Institute	90,000,000	18,000,000		18,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Engineering Design and Fabrication of Processing Machines and Tools for SME	0	0		0	
	Sub-Total:	207,000,000	41,400,000	0	41,400,000	
	National Office for Technology Acquisition and Promotion (NOTAP)					
	Commercialisation of Research Result/Inventions		0		0	
	Promotion of Essential Oil		0		0	
	Preparation of Compendium of R&D Result/Inventions (Nation - Wide)		0		0	
	Completion of Zonal Office Kano/Kaduna		0		0	
	Sub-Total NOTAP		0		0	
	Nigerian Institute of Trypanosomiasis Kaduna		0		0	
	College of Chemical and Leather Technology Zaria		0		0	
	Total Science & Tech.:	5,701,000,000	1,140,200,000	0	1,140,200,000	
	OFFICE OF THE SECRETARY TO THE GOVERNMENT					
	SGF MAIN					
	General Services Office	570,000,000	114,000,000		114,000,000	
	Political Affairs Office	50,000,000	10,000,000		10,000,000	
	Economic Affairs Office	10,000,000	2,000,000		2,000,000	
	Cabinet Secretariat	15,000,000	3,000,000		3,000,000	
	Special Services Office	2,000,000	400,000		400,000	
	Special Duties	10,000,000	2,000,000		2,000,000	
	Affairs of Former Heads of State	19,000,000	3,800,000		3,800,000	
	Technology Partnership Agreement (MS Software Project/Provision)	500,000,000	400,000,000		400,000,000	
	Sub-Total SGF Main:	1,176,000,000	535,200,000	0	535,200,000	
	PARASTATALS					
	Lagos Liaison Office	10,000,000	2,000,000		2,000,000	
	Presidential Advisory Committee	5,000,000	1,000,000		1,000,000	
	Sub-Total:	15,000,000	3,000,000	0	3,000,000	
	National Poverty Eradication Programme (NAPEP)					
	CAP, MAP, KEKE	0	0		0	
	Community Sensitization Programme	0	0		0	
	Social Welfare Programme	0	0		0	
	Capacity Acquisition	0	0		0	
	Coordination and Monitoring	0	0		0	
	NAPEP (and other intervention projects	0	0		0	
	Information and Comprehensive Data Bank	0	0		0	
	Developmental Co-ordination at both Intervention national levels and community levels	0	0		0	
	Conduct, survey, impact assesment and national evaluation	0	0		0	
	Facilities for consultation, retreat conferences and workshops	0	0		0	
	Resource Centres Capacity building and Youth Empowerment (10,000 youth nation wide)	300,000,000	60,000,000		60,000,000	
	Grassroots Micro Credit Delivery for unemployed skilled and graduate, cottage enterprises, Micro Finance Institutions and Sensitisation andpublicity	500,000,000	100,000,000		100,000,000	
	Capacity Enhancement for farmers and other rural dwellers (about 500 farming communities etc)	250,000,000	50,000,000		50,000,000	
	Rural and Urban Mass employment projects through menial jobs appropriate working tools	300,000,000	60,000,000		60,000,000	
	Sub-Total: NAPEP	1,450,000,000	290,000,000	0	290,000,000	
	Code of Conduct Tribunal	50,000,000	10,000,000		10,000,000	
	National Refugee Commission	10,000,000	2,000,000		2,000,000	
	National Economic Intelligence Committee (NEIC)	10,000,000	2,000,000		2,000,000	
	Petroleum Product Pricing Regulatory Agency	20,000,000	4,000,000		4,000,000	
	New Partnership for African Development (NEPAD)	15,000,000	3,000,000		3,000,000	
	Federal Road Safety Commission	200,000,000	40,000,000		40,000,000	
	National Tree Nursery Development Committee	50,000,000	10,000,000		10,000,000	
	National Agency for the Prohibition of Traffic in Persons and Other Related Matters	5,000,000	1,000,000		1,000,000	
	National Hospital	300,000,000	60,000,000		60,000,000	
	Energy Commission of Nigeria and its 4 Centres	247,550,000	49,510,000		49,510,000	
	Utility Changes Commission	10,000,000	2,000,000		2,000,000	
	Presidential Project Implementation Committee	10,000,000	2,000,000		2,000,000	
	National Action Committee on AIDs (NACA)	600,000,000	120,000,000		120,000,000	
	Special Adviser/Senior Special Assistants	79,000,000	15,800,000		15,800,000	
	Nos. Special Assistants/Personal Assistants	50,000,000	10,000,000		10,000,000	
	South-South Healthcare Delivery Programme: joint Initiative on Reconstruction of Sierra Leone	544,000,000	108,800,000		108,800,000	
	Ecological Fund Office	9,450,000	1,890,000		1,890,000	
	Sub-Total:	2,210,000,000	442,000,000	0	442,000,000	
	TOTAL: OSGF	4,851,000,000	1,270,200,000	0	1,270,200,000	
	FEDERAL MINISTRY OF SOLID MINERALS					
	Mines Department					
	Artisinal and Small Scale Mining Project	1,000,000,000	150,000,000		150,000,000	
	Field Vehicles for Mines Inspectorate	60,000,000	9,000,000		9,000,000	
	National Mining and Geological Institute, Jos	65,000,000	9,750,000		9,750,000	
	Lapidary Centre and Gemmological Laboratory	50,000,000	7,500,000		7,500,000	
	Sub-Total:	1,175,000,000	176,250,000	0	176,250,000	
	Applied Geology and Doc. Department					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Ground follow of Airborne Geophysical Survey	30,000,000	4,500,000		4,500,000	
	Regional Geophysical Exploration Programme	11,366,750	1,705,013		1,705,013	
	Natural Hazard Monitoring Investigation, Establishment of Earth Quake Observatory.	20,000,000	3,000,000		3,000,000	
	Aeromagnetic Radiometric/EM, Gravity Surveys Project.	1,838,633,250	275,794,988		275,794,988	
	Publication and Documentation of Geological Survey of Nigeria Data	10,000,000	1,500,000		1,500,000	
	Sub-Total:	1,910,000,000	286,500,000	0	286,500,000	
	Regional Geology Department					
	Regional Mapping Programme	25,000,000	3,750,000		3,750,000	
	Aerial Photo and Remote Sensing Programme	10,000,000	1,500,000		1,500,000	
	National Research laboratory Programme	10,000,000	1,500,000		1,500,000	
	Production of thematic Maps	5,000,000	750,000		750,000	
	Sub-Total:	50,000,000	7,500,000	0	7,500,000	
	Mineral Investments Department					
	Exploration of Mineral Resources Programme	25,000,000	3,750,000		3,750,000	
	Exploration for Industrial Minerals Programme (Bauxite, Phosphate, Gypsum, Barytes and Bentonite)	30,000,000	4,500,000		4,500,000	
	Basemental, Metallic and Precious Minerals Exploration Programme	20,000,000	3,000,000		3,000,000	
	Sub-Total Mineral Investment Department	75,000,000	11,250,000	0	11,250,000	
	Finance and Supply Department					
	Purchase of Office and Field Communication equipment	10,000,000	1,500,000		1,500,000	
	Purchase of Safe & Accounting Machine	15,000,000	2,250,000		2,250,000	
	Furnishing of Headquarters	5,000,000	750,000		750,000	
	Renovation and Furnishing of State Offices	10,000,000	1,500,000		1,500,000	
	Sub-Total:	40,000,000	6,000,000	0	6,000,000	
	PRS Department					
	Library Development Programme	7,000,000	1,050,000		1,050,000	
	Solid Minerals Information and Publication	15,000,000	2,250,000		2,250,000	
	Research Development and Commentation	8,000,000	1,200,000		1,200,000	
	Sub-Total: PRS Department	30,000,000	4,500,000	0	4,500,000	
	Personnel Management Department					
	Purchase of Training and Identity Card Equipment	15,000,000	2,250,000		2,250,000	
	Consultancy Services	3,000,000	450,000		450,000	
	Sub-Total:	18,000,000	2,700,000	0	2,700,000	
	Legal Unit					
	Purchase of International Law Book	5,250,000	787,500		787,500	
	Purchase of Local Law Books and Quarterly Reports	5,000,000	750,000		750,000	
	Sub-Total:	10,250,000	1,537,500	0	1,537,500	
	Bitumen Project					
	Core Drilling and Drill sample Analysis	150,000,000	22,500,000		22,500,000	
	Sample Analysis and Pilot Tests for Direct Application Bitumen	40,000,000	6,000,000		6,000,000	
	Master Plan, Community Relations Programme, Detailed Market Survey	10,000,000	1,500,000		1,500,000	
	Sub-Total:	200,000,000	30,000,000	0	30,000,000	
	Nigerian Mining Corporation					
	Exploration	100,000,000	15,000,000		15,000,000	
	Mining	70,000,000	10,500,000		10,500,000	
	Corporate Headquarters complex	30,000,000	4,500,000		4,500,000	
	Sub-Total Nigerian Mining Corporation	200,000,000	30,000,000	0	30,000,000	
	Nigerian Coal Corporation					
	Okpara Mine	60,000,000	9,000,000		9,000,000	
	Okaba/Odagbo Mine Dev. Of Removal of Overburden.	45,000,000	6,750,000		6,750,000	
	Importation, Installation of two (2) Nos. Carbonization/Briquetting Plants	60,000,000	9,000,000		9,000,000	
	Planting of hybrid seedlings	35,000,000	5,250,000		5,250,000	
	Sub-Total: Nigerian Coal Corporation	200,000,000	30,000,000	0	30,000,000	
	Geological Survey of Nigeria Agency					
	Take-Off Grant	100,000,000	15,000,000		15,000,000	
	Sub-Total: GSNA	100,000,000	15,000,000	0	15,000,000	
	Total Solid Minerals:	4,008,250,000	601,237,500	0	601,237,500	
	FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT					
450001005259	Completion of Hostel for the National Institute for Sports (200 rooms in Abuja)	300,000,000	60,000,000		60,000,000	
450001005253	Construction of New Games Village in Abuja.	300,000,000	60,000,000		60,000,000	
450001005253	Construction of Indoor Sports Halls at Gombe and Yobe	200,000,000	40,000,000		40,000,000	
450001005259	Completion of Braille Centres in Maiduguri, Bauchi, Lagos and Imo.	100,000,000	20,000,000		20,000,000	
450001006262	Rehabilitation of Ahmadu Bello Stadium, Kaduna.	50,000,000	10,000,000		10,000,000	
450001004240	Preliminary Studies for National Stadium Hostel, Abuja.	50,000,000	10,000,000		10,000,000	
	Rehabilitation of Olympic Size Swimming Pool, National Stadium, Lagos		0		0	
	Renovation and equipment of Bauchi Gymnasium		0		0	
	Rehabilitation of Olympic Size Swimming Pool, Liberty Stadium, Ibadan		0		0	
	Rehabilitation of Enugu Stadium		0		0	
	Completion of Complementary Infrastructural Works at National Stadium and Games Village Complex, Abuja.		0		0	
	Total Sports and Social Development.	1,000,000,000	200,000,000	0	200,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	STATE HOUSE					
	Boeing Business Jet BBJ (2) 737 (Brand New and Direct from BOEING)					
200001003232		5,000,000,000	0		0	
200001005251	Akinola Aguda House	1,000,000,000	800,000,000		800,000,000	
	Construction of Banquet Hall	1,000,000,000	800,000,000		800,000,000	
200001005251	Completion of State House Administrative Block	1,200,000,000	960,000,000		960,000,000	
200001005251	State House Marina/Defence House	750,000,000	600,000,000		600,000,000	
200001004238	Computerisation of Villa Access Gates	200,000,000	50,000,000		50,000,000	
	Central Store	350,000,000	87,500,000		87,500,000	
200001008277	UPS Back-Up Power Systems for State House	80,000,000	20,000,000		20,000,000	
200001008277	Purchase of 2500 KAV Generator	250,000,000	200,000,000		200,000,000	
	Office Equipment.	24,410,000	6,102,500		6,102,500	
200001006269	Up-Grading of Defence House	0	0		0	
	Computerization of Admin and Accounts Records	77,500,000	19,375,000		19,375,000	
	Sub-Total	9,931,910,000	3,542,977,500	0	3,542,977,500	
	Office of the Vice President					
200001004239	Security Communication in the VP's Residence	17,800,000	4,450,000		4,450,000	
200001006269	Renovation of Official Residence of the VP's	57,800,000	14,450,000		14,450,000	
	Sub-Total: Office of the Vice President	75,600,000	18,900,000	0	18,900,000	
	Protocol					
200001008285	Completion of CVU Car Park	150,000,000	37,500,000		37,500,000	
200001005251	Completion of State Protocol Office Extension	6,300,000	1,575,000		1,575,000	
200001004243	Purchase of Mechanical Tools of the CVU Workshop	7,000,000	1,750,000		1,750,000	
	Sub-Total:	163,300,000	40,825,000	0	40,825,000	
	Presidential Air Fleet					
200001002229	Equipment of Air Craft Spare Store	8,000,000	111,610		111,610	
200001002229	Equipment and Spares for the Hanger	28,000,000	7,088,390		7,088,390	
	Sub-Total:	36,000,000	7,200,000	0	7,200,000	
	Budget Monitoring Price Intelligence Unit					
	Office Equipment.		0		0	
	Sub-Total:	0	0	0	0	
	Economic and Financial Crime Commission					
	Surveillance Equipment and Vehicles	170,000,000	42,500,000		42,500,000	
	Security Hardware	100,000,000	25,000,000		25,000,000	
	Restructuring of Office Complex and Construction of Armoury.	30,000,000	7,500,000		7,500,000	
	Operational Activities	0	0		0	
	Establishment of Advanced fee fraud Database	0	0		0	
	Establishment of Nigeria Financial Intelligence Unit	0	0		0	
	Restructuring of Training Academy, Minna Niger State: Provision of training Kits and equipments	0	0		0	
	Construction of Headquarters building, Abuja	0	0		0	
	Procurement of media/publicity equipment including billboards, audio visual equipments, cameras etc	0	0		0	
	Renovation and restructuring of Zonal Office at Lagos, Ibadan, PortHarcourt, Kano and Enugu.	0	0		0	
	Purchase of operational vehicles	0	0		0	
	Provision of basic Office equipments for the legal unit Abuja/Lagos (shelves for books, cabinets, copiers, fax machine etc)		0		0	
	Computerization of legal unit Abuja, Lagos, Ibadan, Port Harcourt, Kano and Enugu.		0		0	
	Purchase of Office equipment		0		0	
	No. 1 Ibrahim Taiwo Street Aso Villa Abuja.		0		0	
	Plot 426 Bamako Street Zone 1. Wuse Abuja		0		0	
	Sub-Total: EFCC	300,000,000	75,000,000	0	75,000,000	
	State House Clinic		0		0	
	Surgery/Theatre	15,000,000	3,750,000		3,750,000	
	Medical Laboratory	19,400,000	4,850,000		4,850,000	
	Dental Dept	15,000,000	3,750,000		3,750,000	
	Drug Information Centre and Store	14,800,000	3,700,000		3,700,000	
	Nursing	21,000,000	5,250,000		5,250,000	
	Physiotherapy	7,325,000	1,831,250		1,831,250	
	Special Care	6,410,000	1,602,500		1,602,500	
	O & G	20,000,000	5,000,000		5,000,000	
	SHC Civil Works	50,900,000	12,725,000		12,725,000	
	Medical Dept	10,000,000	2,500,000		2,500,000	
	Intensive Care Unit - ICU	20,165,000	5,041,250		5,041,250	
	Sub-Total: SHC	200,000,000	50,000,000	0	50,000,000	
	National Emergency Management Agency		0		0	
	3 Mobile Clinics	140,000,000	35,000,000		35,000,000	
	3 Publicity Vans	30,000,000	7,500,000		7,500,000	
	6 No. WD Pick-ups	30,000,000	7,500,000		7,500,000	
	Sub- Total NEMA	200,000,000	50,000,000		50,000,000	
	Total State House:	10,906,810,000	3,784,902,500	0	3,784,902,500	
	OFFICE OF THE NATIONAL SECURITY ADVISER					
	Office of the National Security Adviser	3,000,000,000	750,000,000		750,000,000	
	Total ONSA:	3,000,000,000	750,000,000	0	750,000,000	
	FEDERAL MINISTRY OF TRANSPORT					
	Ministry Project and Sundry					
490001004238	Computerisation/Data Bank	15,000,000	3,000,000		3,000,000	
	Maritime ISPA Code Implementation.	100,000,000	20,000,000		20,000,000	
	Sub-Total:	115,000,000	23,000,000	0	23,000,000	
	Nigerian Institute of Transport					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
490001004283	Completion of Permanent Site.	130,000,000	26,000,000		26,000,000	
490001006264	Rehabilitation of Internal Access Roads & Drainages.	15,000,000	3,000,000		3,000,000	
490001006269	Upgrading of Participants Complex	12,000,000	2,400,000		2,400,000	
	Computerisation and Online System		0		0	
	Sub-Total:	157,000,000	31,400,000	0	31,400,000	
	Nigerian Maritime Academy					
490001004243	Purchase of Workshop Equipment.	38,000,000	7,600,000		7,600,000	
490001006269	Completion of Abandoned Nautical Complex.	25,000,000	5,000,000		5,000,000	
490001004244	Fire Fighting and Security Equipment.	20,000,000	4,000,000		4,000,000	
	Sub-Total:	83,000,000	16,600,000	0	16,600,000	
	Nigerian Railway Corporation					
490001007000	Itakpe-Ajaokuta-Warri Rail line	0	0		0	
	Signal Houses for Nigerian Railways Network.	100,000,000	20,000,000		20,000,000	
	Procurement of rolling Stock for the Itakpe-Ajaokuta-Warri Rail Line.	0	0		0	
490001007000	Computerisation of Nigeria Railway Corporation	0	0		0	
490001002229	Purchase of Steel Tyres and Gibson Rings	0	0		0	
	Ashaka Washout	550,000,000	110,000,000		110,000,000	
	Purchase of spare parts	300,000,000	60,000,000		60,000,000	
	Purchase of Rail, Steel Sleepers1 and Fastenings (Type K)	50,000,000	35,000,000		35,000,000	
	Sub-Total:	1,000,000,000	225,000,000	0	225,000,000	
	Inland Waterways Authority					
490001007000	Underwater Removal of Silts for Navigability Improvement	0	0		0	
	Waterways Clearance	675,000,000	135,000,000		135,000,000	
	Booying and Charting of River Channels	51,000,000	10,200,000		10,200,000	
	Jetties/Shoa Development	100,000,000	20,000,000		20,000,000	
	Rehabilitation and Refurbishing of of River Craft	219,000,000	43,800,000		43,800,000	
	Marine and Inland Waterways Police	50,000,000	10,000,000		10,000,000	
	Sub-Total:	1,095,000,000	219,000,000	0	219,000,000	
	Total Transport	2,450,000,000	515,000,000	0	515,000,000	
	MINISTRY OF WATER RESOURCES					
	MAIN MINISTRY					
	Department of Administration & Supplies					
	Completion of Computerisation of Budgeting System	0	0		0	
	Purchase of Specialised Training Equipment	1,500,000	375,000		375,000	
	Computerisation of Personnel Records	0	0		0	
	Restructuring of the Headquarters Office Building	0	0		0	
	Extension of Headquarters Office Building	10,000,000	2,500,000		2,500,000	
	Purchase of Office Furniture and Equipment	11,310,200	2,827,550		2,827,550	
	Total	22,810,200	5,702,550	0	5,702,550	
	Department of Finance & Accounts					
	Computerization of ministry's accounting system	11,684,600	2,921,150		2,921,150	
	Total	11,684,600	2,921,150	0	2,921,150	
	Department of Planning, Research & Statistics					
	Water Resources Statistics, Data bank and Information gathering.	10,000,000	2,500,000		2,500,000	
	Water Resources Monitoring and Evaluation Programme	10,000,000	2,500,000		2,500,000	
	Central Water Resources Library and Documentation Center	5,000,000	1,250,000		1,250,000	
	Research and Publication	5,000,000	1,250,000		1,250,000	
	National Water Resources Policy and Legislation	5,000,000	1,250,000		1,250,000	
	Partial Commercialization of River Basin Development Authorities (RBDAs)	0	0		0	
	Total	35,000,000	8,750,000	0	8,750,000	
	Completion of the On-Going RBDAs Iason Offices/Guest House	0	0		0	
	Total	0	0	0	0	
	International Obligations					
	Nigerian International commitment /Obligations Lake Chad Commission (LCBC)	250,000,000	62,500,000		62,500,000	
	Nigeria contribution to Lake chad Basin Commission recharge project (LCBC)	250,000,000	62,500,000		62,500,000	
	Nigerian International Commitment Obligations Niger Basin Authority (NBA)	0	0		0	
	Nigeria -Niger Joint Commission for Cooperation (NNJC)	40,000,000	10,000,000		10,000,000	
	Nigeria-Cameroon, Nigeria-South Africa, Nigeria-Algeria Bilateral Relations	20,555,000	5,138,750		5,138,750	
	Total	560,555,000	140,138,750	0	140,138,750	
	Sub-Total for Main Ministry	630,049,800	157,512,450	0	157,512,450	
	Dams and Reservoir Operations					
	Gurara Water transfer project (Lot A + Lot B)	6,000,000,000	1,500,000,000		1,500,000,000	
	Ife Medium Dam & Water Supply	300,000,000	75,000,000		75,000,000	
	Shagari Dam	300,000,000	75,000,000		75,000,000	
	Sabke Dam Rehabilitation Project	250,000,000	62,500,000		62,500,000	
	Goronyo Dam Rehabilitation Project and Consultancy Services	320,000,000	160,000,000		160,000,000	
	Owena Multipurpose Dam Project	200,000,000	50,000,000		50,000,000	
	Ogwuashuku Dam	100,000,000	25,000,000		25,000,000	
	Amazurari Dam	100,000,000	25,000,000		25,000,000	
	Inyishi/Mbaa Dam (Imo)	200,000,000	50,000,000		50,000,000	
	Nkari Dam/Irrigation	300,000,000	75,000,000		75,000,000	
	Alau dam/Jere irrigation projects	200,000,000	50,000,000		50,000,000	
	Jada Earth Dam	100,000,000	25,000,000		25,000,000	
	Sulma Dam	400,000,000	100,000,000		100,000,000	
	Sub-Total: Dams & Reservoir	8,770,000,000	2,272,500,000	0	2,272,500,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
Hydrology and Hydrogeology						
	Hydrogeological Mapping of Nigeria	4,000,000	1,000,000		1,000,000	
	National hydrometric Network	5,000,000	1,250,000		1,250,000	
	NBA/WMO-Assisted Hydro Niger project	30,000,000	7,500,000		7,500,000	
	Ground Water Monitoring Network	10,000,000	2,500,000		2,500,000	
	Saline Water Intrusion Studies	5,000,000	1,250,000		1,250,000	
	OHP-WMO	5,000,000	1,250,000		1,250,000	
	Application of Isotope Hydrology Techniques in water Resources Dev. And Management	25,000,000	6,250,000		6,250,000	
	UNESCO-IHP	0	0		0	
	Hydrological Information Management Systems Network (Hydronet)	2,500,000	625,000		625,000	
	Study of Special Catchments Areas	2,000,000	500,000		500,000	
	Sub-Total: Hydrology and Hydrogeology	88,500,000	22,125,000	0	22,125,000	
Irrigation and Drainage						
	FGN/FAO Study of public irrigation sub-sector	35,000,000	8,750,000		8,750,000	
	Drainage of Riverine Areas for increased Agricultural Development	0	0		0	
	Community Based Irrigation Projects	0	0		0	
	National River Basin Irrigation Planning Studies	0	0		0	
	The World Bank Financed National Fadama Development Project(Water Resources Component)	0	0		0	
	Survey and Inventory of Irrigation in Nigeria by Remote/Conventional Techniques	0	0		0	
	Irrigation Management Transfer/Participatory Irrigation Management	0	0		0	
	Small scale Irrigation Development under FGN/UNDP	0	0		0	
	Niger Valley Irrigation Development. Formerly, Conjunctive use of surface & ground water in Niger & Benue River Valleys.	200,000,000	50,000,000		50,000,000	
	Technical Cooperation programme between Nigeria-Egypt and Nigeria-China.	15,000,000	3,750,000		3,750,000	
	Procurement of Aquatic Weed and Desilting Equipment and Training of Operators.	40,000,000	10,000,000		10,000,000	
	Rehabilitation of Lower Anambra Irrigation Project	175,000,000	43,750,000		43,750,000	
	Ibu Irrigation Project (Imo Irrigation Dev. Project)	50,000,000	12,500,000		12,500,000	
	Completion of Kano River Irrigation Projec Phase 1. (7,000ba.)	800,000,000	400,000,000		400,000,000	
	Completion of Hadejia Valley Irrigation Project, Phase 1. 4,013ha.)	1,500,800,000	375,200,000		375,200,000	
	Kempe (Omi) Dam & Irrigation Project (Construction & Supervision)	500,000,000	125,000,000		125,000,000	
	Lower Ogun Irrigation Project	75,000,000	18,750,000		18,750,000	
	Middle Ogun Irrigation Project	100,000,000	25,000,000		25,000,000	
	Bakolori Irrigation Project	100,000,000	25,000,000		25,000,000	
	Middle Rima Irrigation Project (Falalia Sector)	900,000,000	350,000,000		350,000,000	
	Bagwai Irrigation Project	300,000,000	75,000,000		75,000,000	
	Sub-Total: Irrigation & Drainage	4,790,800,000	1,522,700,000	0	1,522,700,000	
Water supply and Quality control						
Policy Development Projects:						
	Database	0	0		0	
	Development Of Small Towns Water Supply And Sanitation Programme - World Bank Assisted Project	19,639,844	4,909,961		4,909,961	
	Development Of Small Towns Water Supply And Sanitation Programme - EU Assisted Project	0	0		0	
	FGN/UNICEF Joint Rural Water Supply And Sanitation Programme	0	0		0	
	National Urban Water Sector Reform Project	13,766,245	3,441,561		3,441,561	
	National Water Law Development	0	0		0	
	Promotion Of Local Manufacturing Of Water Treatment Chemicals And Devices	0	0		0	
	Rural Water Supply Programme in LGA Headquarters	0	0		0	
	ADB Assisted Federal Rural Water Supply Programme	20,000,000	5,000,000		5,000,000	
	Water Quality Laboratories And Monitoring Network Programme (Construction And Equipping Of 6 Laboratories)	15,155,867	3,788,967		3,788,967	
	Sub-Total:	68,561,956	17,140,489	0	17,140,489	
Adamawa State Projects:						
	Mubi Water Rehabilitation Project	50,000,000	12,500,000		12,500,000	
	Total:	50,000,000	12,500,000	0	12,500,000	
Bauchi State Projects:						
	Ningi Water Supply Project	500,000,000	125,000,000		125,000,000	
	Azare Water Supply Projects	580,000,000	250,000,000		250,000,000	
	Total:	1,080,000,000	375,000,000	0	375,000,000	
Benue State Projects:						
	Makurdi water supply project, Federal Contribution	81,254,228	20,313,557		20,313,557	
	Water Supply (Motorised Boreholes)	100,000,000	25,000,000		25,000,000	
	Water Supply (Motorised Boreholes)	100,000,000	25,000,000		25,000,000	
	Water Supply (Hand pumps)	100,000,000	25,000,000		25,000,000	
	Total:	381,254,228	95,313,557	0	95,313,557	
Borno State Projects:						
	Biu Dam Water Supply (Federal Component)	100,000,000	25,000,000		25,000,000	
	Total:	100,000,000	25,000,000	0	25,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Enugu State Projects:					
	Water Supply to Anioji, Nike, and 12 small towns	100,000,000	25,000,000		25,000,000	
	Total:	100,000,000	25,000,000	0	25,000,000	
	Edo State project					
	Ekpoma/Iruken Ohase 1 water supply	500,000,000	125,000,000		125,000,000	
	Total:	500,000,000	125,000,000	0	125,000,000	
	Gombe State Projects:					
	Dadin Kowa Dam Project	200,000,000	50,000,000		50,000,000	
	Total:	200,000,000	50,000,000	0	50,000,000	
	Imo State Projects:					
	Orlu Regional Water Supply	100,000,000	25,000,000		25,000,000	
	Total:	100,000,000	25,000,000	0	25,000,000	
	Kano State Projects:					
	Gaya/Ajingi Water Supply	20,000,000	5,000,000		5,000,000	
	Water Supply projects in Dala LGA	150,000,000	37,500,000		37,500,000	
	Total:	170,000,000	42,500,000	0	42,500,000	
	Katsina State Projects:					
	Danlajje / Ingawa Water Supply Scheme-FG Contribution	30,658,273	7,664,568		7,664,568	
	Sabke /Dutsi- Mashi Water Suply	70,000,000	17,500,000		17,500,000	
	Zangon Daura Water Supply Scheme	5,506,498	1,376,625		1,376,625	
	Zobe Water Supply project (specially funded) Zobe IV	1,000,000,000	250,000,000		250,000,000	
	Water Supply To Katsina From Zobe Dam (Zobe I)	20,679,725	5,169,931		5,169,931	
	Total:	1,126,844,496	281,711,124	0	281,711,124	
	Kwara State Projects:					
	Rehabilitation Of Ilorin Water Works	100,000,000	25,000,000		25,000,000	
	Total:	100,000,000	25,000,000	0	25,000,000	
	Lagos State Projects:					
	Water supply projects to Palace Road Otto and 14 other locations	50,000,000	12,500,000		12,500,000	
	Total:	50,000,000	12,500,000	0	12,500,000	
	Niger State Projects:					
	Water supply to New Bwari, Shako, Madala and other 10 small towns	200,000,000	50,000,000		50,000,000	
	Total:	200,000,000	50,000,000	0	50,000,000	
	Ogun State Projects:					
	Abeokuta Water Supply Scheme (Federal Component)	145,846,549	36,461,637		36,461,637	
	Otta Water Supply Scheme (Federal Component)	550,645,343	137,661,336		137,661,336	
	Agbado And Environs Water Supply Scheme	200,000,000	50,000,000		50,000,000	
	Total:	896,491,892	224,122,973	0	224,122,973	
	Osun State Projects:					
	Urban Water Supply projects at Irewole/Isokan/Ayedade	350,000,000	87,500,000		87,500,000	
	Total:	350,000,000	87,500,000	0	87,500,000	
	Oyo State Projects:					
	Rehabilitation of Ogbomoso urban water supply phase I	120,000,000	30,000,000		30,000,000	
	Motorised boreholes in Ibadan North West and Ibadan South West LGA's - 2 Nos each	20,000,000	5,000,000		5,000,000	
	Total:	140,000,000	35,000,000	0	35,000,000	
	Rivers State Projects:					
	Water supply projects for Oroworukwo New town and 12 other towns	150,000,000	37,500,000		37,500,000	
	Total:	150,000,000	37,500,000	0	37,500,000	
	Sokoto State Projects:					
	Gawan Guibi Water Scheme Shagari Lga	23,851,007	5,962,752		5,962,752	
	Sokoto Water Supply (Federal Component)	26,532,491	6,633,123		6,633,123	
	Usman Dan Fodio University Sokoto	22,943,743	5,735,936		5,735,936	
	Motorised boreholes with overhead tank and solar panel powered	100,000,000	25,000,000		25,000,000	
	Total:	173,327,241	43,331,810	0	43,331,810	
	Yobe State Projects:					
	Damaturu - Katarko Water Supply Project (FG Contribution)	100,000,000	25,000,000		25,000,000	
	Total:	100,000,000	25,000,000	0	25,000,000	
	Zamfara State Projects:					
	Maradun Town Water Rehabilitation Project	10,000,000	2,500,000		2,500,000	
	Gusau Water Supply Project (Federal Contribution)	50,000,000	12,500,000		12,500,000	
	Total:	60,000,000	15,000,000	0	15,000,000	
	Sub-Total: Water Supply and Quality Control	6,096,479,813	1,629,119,953	0	1,629,119,953	
	Anti-Corruption and Transparency monitoring unit					
	Establishment of an Office Accommodation for Anti-Corruption and Transparency Unit, including Furnishing	1,500,000	375,000		375,000	
	Purchase of Office Equipment	1,500,000	375,000		375,000	
	Purchase of Computers and computerisation of the Unit's Operations; Installation of communication Facilities	2,000,000	500,000		500,000	
	Public Enlightenment and Training, including printing of Anti-Corruption documents, Purchase of stationery items	1,500,000	375,000		375,000	
	Sub-Total	6,500,000	1,625,000	0	1,625,000	
	HIV/AIDS Unit					
	Establishment of an office Accommodation for HIV/AIDS Committee	500,000	125,000		125,000	
	Purchase of office Equipment and Furniture	1,000,000	250,000		250,000	
	Purchase of Computers and Installation of Communication Facilities	1,000,000	250,000		250,000	
	Public Enlightenment, Training and Purchase of Stationery Items	1,000,000	250,000		250,000	
	Sub-Total	3,500,000	875,000	0	875,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
Anambra - Imo River Basin Development Authority						
	Mgbowo Water Supply scheme in Enugu State	70,000,000	17,500,000		17,500,000	
	Ukwa Land Reclamation/Irrigation Project	70,000,000	17,500,000		17,500,000	
	Arochukwu Regional Water Scheme	100,000,000	25,000,000		25,000,000	
	Ohuhu water project	30,000,000	7,500,000		7,500,000	
	Abaki water project	30,000,000	7,500,000		7,500,000	
	Umukwu Isi Asa Ukwa West	30,000,000	7,500,000		7,500,000	
	Akirika water project	30,000,000	7,500,000		7,500,000	
	Mbieri Water Project	30,000,000	7,500,000		7,500,000	
	Aba Water scheme	813,366,283	203,341,571		203,341,571	
	Owerri West Water Supply Scheme	20,000,000	5,000,000		5,000,000	
	UMUAHIA WATER SUPPLY SCHEME	200,000,000	50,000,000		50,000,000	
	Olokoro Water Project	48,000,000	12,000,000		12,000,000	
	Awka Water Supply Scheme	70,000,000	17,500,000		17,500,000	
	Isi Ebu surface water project	70,000,000	17,500,000		17,500,000	
	Owerri Otamiri water supply	100,000,000	25,000,000		25,000,000	
	Regional Water Scheme	60,000,000	15,000,000		15,000,000	
	Headquarters Development	10,000,000	2,500,000		2,500,000	
	Revitalisation of RBDA Agricultural Services	5,000,000	1,250,000		1,250,000	
	Small Earth Dams/Irrigation Projects	5,000,000	1,250,000		1,250,000	
	Underground Water Res. Dev Programme	5,000,000	1,250,000		1,250,000	
	Vehicles/Office Equipment	5,000,000	1,250,000		1,250,000	
	Hydrological/ Hydrometrological Data Collection & Analysis	5,000,000	1,250,000		1,250,000	
	Small Scale (Minor) Irrigtn Project	5,000,000	1,250,000		1,250,000	
	Rehab/Refurbishment of Plants and Machinery	5,000,000	1,250,000		1,250,000	
	Small earth Dams in Ntalaku-Obobo Ikwukuano LGA	30,000,000	7,500,000		7,500,000	
	Ayemelum earth dam	10,000,000	2,500,000		2,500,000	
	Okigwe Regional Water Scheme	50,000,000	12,500,000		12,500,000	
	Phase II of Imo/Abia Water Scheme	10,000,000	2,500,000		2,500,000	
	Orsu Water scheme	20,000,000	5,000,000		5,000,000	
	Small town water supply	90,000,000	22,500,000		22,500,000	
	Ngor-Okpala small earth dam/irrigation	30,000,000	7,500,000		7,500,000	
	Ikeduru small irrigation project	30,000,000	7,500,000		7,500,000	
	Ezinihitte underground water project	30,000,000	7,500,000		7,500,000	
	Owerri Zonal Water Projects	30,000,000	7,500,000		7,500,000	
	Isialangwa North/South: To complete ongoing rehabilitation of underground water projects in the following communities: I. Mbutu , Amoji, Ezilama, Ntighen, Mbawgi, Amaiyi, Ou/Ou, Okpaula Ngwa, Omoba (Pumps reticulation)					
		150,000,000	37,500,000		37,500,000	
	Total: Anambra-Imo RBDA	2,296,366,283	574,091,571	0	574,091,571	
	Benin-Owena River Basin Development Authority					
	Headquarters And Area Offices Development	10,000,000	2,500,000		2,500,000	
	Revitalization Of Rbdas	5,000,000	1,250,000		1,250,000	
	Small Earth Dams	5,000,000	1,250,000		1,250,000	
	Underground Water Development	5,000,000	1,250,000		1,250,000	
	Vehicles/Office Equipment	5,000,000	1,250,000		1,250,000	
	Hydrometeorological Network And Planning	5,000,000	1,250,000		1,250,000	
	Minor Irrigation Scheme	5,000,000	1,250,000		1,250,000	
	Rehabilitation Of Plants And Machinery	5,000,000	1,250,000		1,250,000	
	Illushi-ega-oria Irrigation Project	15,000,000	3,750,000		3,750,000	
	Ado-ekiti Irrigation Project	15,000,000	3,750,000		3,750,000	
	Ode-irele Water Supply Scheme	10,000,000	2,500,000		2,500,000	
	Agbede Water Scheme	5,000,000	1,250,000		1,250,000	
	Ilobi irrigation/farm Rd.	20,000,000	5,000,000		5,000,000	
	Total: Benin-Owena RBDA	110,000,000	27,500,000	0	27,500,000	
	Chad Basin Development Authority					
	Headquarters Development and Administration	10,000,000	2,500,000		2,500,000	
	Revitalisation of RBDAs	5,000,000	1,250,000		1,250,000	
	Small earth dams and irrigation scheme	5,000,000	1,250,000		1,250,000	
	Underground water Development	5,000,000	1,250,000		1,250,000	
	Vehicles/Office Equipment	5,000,000	1,250,000		1,250,000	
	Hydrological/ Hydrometrological Data Collection & Analysis	5,000,000	1,250,000		1,250,000	
	Small Scale(minor) Irrigation Schemes	5,000,000	1,250,000		1,250,000	
	Rehabilitation of plant and machinery	5,000,000	1,250,000		1,250,000	
	South Chad Irrigation Project	50,000,000	12,500,000		12,500,000	
	Baga Polder Project	10,000,000	2,500,000		2,500,000	
	Muchalla dam	50,000,000	12,500,000		12,500,000	
	Majeekin dam	20,000,000	5,000,000		5,000,000	
	Balle-Kelluri Irrigation Scheme	33,866,283	8,466,571		8,466,571	
	Gwoza Township water supply	30,000,000	7,500,000		7,500,000	
	Water supply at Tarmuwa LGA, Yobe State	30,000,000	7,500,000		7,500,000	
	Rural water supply schemes (Motorised boreholes)	60,000,000	15,000,000		15,000,000	
	Provision of motorized boreholes in Maiduguri metropolis	20,000,000	5,000,000		5,000,000	
	Potiskum Water supply scheme (NASS)	30,637,373	7,659,343		7,659,343	
	Fika-Gadaka water supplftt scheme	15,000,000	3,750,000		3,750,000	
	Nguru wtaer supply scheme (NASS)	15,810,132	3,952,533		3,952,533	
	Total: Chad RBDA	410,313,788	102,578,447	0	102,578,447	
	Cross River Basin Development Authority					
	Area Office/Headquarters Development	16,000,000	4,000,000		4,000,000	
	Revitaliza Tion Of RBDAs	5,000,000	1,250,000		1,250,000	
	Small Earth Dams/Irrigation Projects	5,000,000	1,250,000		1,250,000	
	Underground water Development	5,000,000	1,250,000		1,250,000	
	Vehicles/Office Equipment	5,000,000	1,250,000		1,250,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Hydrometeorological/Hydrological Services	5,000,000	1,250,000		1,250,000	
	Small Scale (minor) Irrigtn Schemes	5,000,000	1,250,000		1,250,000	
	Rehabilitation Of Plants/Machinery And Equipment	5,000,000	1,250,000		1,250,000	
	Obudu Dam/Irrigation	20,000,000	5,000,000		5,000,000	
	Ibiono Ibom Water Supply Project	10,000,000	2,500,000		2,500,000	
	Water Supply Schemes In Akwa Ibom State (Ikot Effiong, Afaha Obiono, Eno Ibiono and Esaikwen)	30,000,000	7,500,000		7,500,000	
	Water Supply Schemes In Akwa Ibom State. (Ikot Udu, Ikot Ntung, Nkwot, Itu Itan, Ikot Udo Oto, Ibio Etan and Ididep and Odoro Atasung	30,000,000	7,500,000		7,500,000	
	Asutan Ekpe Water Project	30,000,000	7,500,000		7,500,000	
	Water supply schemes	30,000,000	7,500,000		7,500,000	
	WATER SUPPLY SCHEME	50,000,000	12,500,000		12,500,000	
	WATER SUPPLY SCHEME	18,000,000	4,500,000		4,500,000	
	Ikot Abasi Water Project	50,000,000	12,500,000		12,500,000	
	Iton Odoro Water Project	40,000,000	10,000,000		10,000,000	
	Eket Water Supply Project	40,000,000	10,000,000		10,000,000	
	Water supply scheme	50,000,000	12,500,000		12,500,000	
	Total: Cross River RBDA	449,000,000	112,250,000	0	112,250,000	
	Hadejia-Jama`are River Basin Development Authority					
	Headquarters Development	10,000,000	2,500,000		2,500,000	
	Revitalisation of RBDA's	5,000,000	1,250,000		1,250,000	
	Small Earth Dams/ Irrigation projects	5,000,000	1,250,000		1,250,000	
	UndergroundWater Development.	5,000,000	1,250,000		1,250,000	
	Vehicles/ Office equipment	5,000,000	1,250,000		1,250,000	
	Hydrometeorological Programme.	5,000,000	1,250,000		1,250,000	
	Small Scale(minor) Irrigation Projects	5,000,000	1,250,000		1,250,000	
	Rehabilitation of Plants and Machinery.	5,000,000	1,250,000		1,250,000	
	Gaiala Dam & Irrigation Project	20,000,000	5,000,000		5,000,000	
	Rehabilitation of large Dams (Main Canals 1 & 11. Rowan Kanya & Night Storage Reservoirs in KRP. 1.	10,000,000	2,500,000		2,500,000	
	Rehabilitation of Tsohowar Gwaram Dam & Irrigation Scheme	10,000,000	2,500,000		2,500,000	
	Katagum Irrigation Project	10,000,000	2,500,000		2,500,000	
	Jama`are and Itas-Gadaw Dam Project	10,000,000	2,500,000		2,500,000	
	Challawa Karaye Irrig.Scheme	15,000,000	3,750,000		3,750,000	
	Kuzunzumi Earth Dam	10,000,000	2,500,000		2,500,000	
	Lambu town Water Supply Scheme	30,000,000	7,500,000		7,500,000	
	Shira Water Supply	30,577,588	7,644,397		7,644,397	
	Expansion of Bauchi Regional Water Supply	40,000,000	10,000,000		10,000,000	
	Provision of motorized boreholes	20,000,000	5,000,000		5,000,000	
	Provision of motorized boreholes	60,000,000	15,000,000		15,000,000	
	G/Dutse Earth dam project (Shanono LGA)	68,600,455	17,150,114		17,150,114	
	Provision of motorized boreholes in Gaya North, Gaya South and Ajingi.	20,000,000	5,000,000		5,000,000	
	Provision of motorized boreholes in Tsagan, Danja, Azare, Tumbau and rehabilitation of Gabasawa Water Supply Scheme	35,000,000	8,750,000		8,750,000	
	Katagum Irrigation Project	50,000,000	12,500,000		12,500,000	
	Gwarzo water project	100,000,000	25,000,000		25,000,000	
	Total: Hadajia Jama`are RBDA	584,178,043	146,044,511	0	146,044,511	
	Lower Benue River Basin Development Authority					
	Head quarter office development	10,000,000	2,500,000		2,500,000	
	Revitalization of RBDA's	5,000,000	1,250,000		1,250,000	
	Small Earth Dams/ Irrigation Schemes	5,000,000	1,250,000		1,250,000	
	Underground Water (Borehole) Devt Programme	5,000,000	1,250,000		1,250,000	
	Vehicles/ Office Equipment	5,000,000	1,250,000		1,250,000	
	Hydromet Station and data collection/ processing	5,000,000	1,250,000		1,250,000	
	Small Scale(minor) Irrigation Schemes	5,000,000	1,250,000		1,250,000	
	Plant Rehabililation /Workshop development	5,000,000	1,250,000		1,250,000	
	Mada River Project	10,000,000	2,500,000		2,500,000	
	Katsina Ala River Project	8,866,283	2,216,571		2,216,571	
	Miango Dam	10,000,000	2,500,000		2,500,000	
	Univeristy of Jos water supply	5,000,000	1,250,000		1,250,000	
	Water Supply Scheme- Benue N/West	100,000,000	25,000,000		25,000,000	
	University of Agriculture Makurdi (Water Supply Scheme)	70,000,000	17,500,000		17,500,000	
	Total: Lower Benue RBDA	248,866,283	62,216,571	0	62,216,571	
	Lower Niger River Basin Development Authority					
	Headquarters/Area Office Development	10,000,000	2,500,000		2,500,000	
	Revitalization of RBDA's	5,000,000	1,250,000		1,250,000	
	Small Earth Dams/ Irrigation Projects	5,000,000	1,250,000		1,250,000	
	Underground/Borehole Development	5,000,000	1,250,000		1,250,000	
	Vehicles/ Office Equipment	5,000,000	1,250,000		1,250,000	
	Hydromet Data Collection	5,000,000	1,250,000		1,250,000	
	Small/Minor Irrigation Project	5,000,000	1,250,000		1,250,000	
	Rehabilitation of Plant/Machinery	5,000,000	1,250,000		1,250,000	
	Tada Shonga Irrigation Project	10,000,000	2,500,000		2,500,000	
	Rehabilitation of Offa/Ajasse Water Works (Oyun River)	20,000,000	5,000,000		5,000,000	
	Provision of Motorised Boreholes in Omu-Aran, Odo-Owa, Iwo, Ajasse-Ipo, Oke-Opin, Iludun-Oro, Olla and Ekan-Meje	25,000,000	6,250,000		6,250,000	
	Provision of Motorised Boreholes in Ile-Edun, Fufu, Idi Agbede and Iparin	20,000,000	5,000,000		5,000,000	
	Provision of Motorised Boreholes in Ode-Ode, Ipetu and Agbo-Oba	15,000,000	3,750,000		3,750,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Provision of Motorised Boreholes in Emitswachi-Tsaragi, Manyara-Tsaragi and Sabo-Tsaragi	15,000,000	3,750,000		3,750,000	
	Total: Lower Niger RBDA	150,000,000	37,500,000	0	37,500,000	
	Niger Delta River Basin Development Authority					
	Headquarters Infrastructural Development	10,000,000	2,500,000		2,500,000	
	Revitization of RBDA's	5,000,000	1,250,000		1,250,000	
	Small Earth Dams/Irrigation Projects	5,000,000	1,250,000		1,250,000	
	Underground water Development	5,000,000	1,250,000		1,250,000	
	Vehicles/ Office equipment	5,000,000	1,250,000		1,250,000	
	Hydrometeorological Investigation	5,000,000	1,250,000		1,250,000	
	Small Scale Irrigation Project	5,000,000	1,250,000		1,250,000	
	Plant Rehabilitation Scheme	5,000,000	1,250,000		1,250,000	
	Koko Lowland Project	10,000,000	2,500,000		2,500,000	
	Isampou Rice Project	10,000,000	2,500,000		2,500,000	
	Ekporo Irrigation Project	10,000,000	2,500,000		2,500,000	
	Installation of submersible pumps and overhead tanks Halidayama and Old Bakana in Rivers State and Abalamo Bie Erosion Control.	10,000,000	2,500,000		2,500,000	
	Provision of Motorised Boreholes in Okoloba, Ezebiri and Kpakama	15,000,000	3,750,000		3,750,000	
	Otamiri River/Dam project	0	0		0	
	RumuoWegwu Flood Control	40,000,000	10,000,000		10,000,000	
	RumuoSunwo Flood Control	40,000,000	10,000,000		10,000,000	
	Rumuowha-Olukwu Flood Control	40,000,000	10,000,000		10,000,000	
	Rumuonu water reticulation	30,000,000	7,500,000		7,500,000	
	Total:Niger-Delta RBDA	250,000,000	62,500,000	0	62,500,000	
	Niger Delta River Basin Development Authority debts due to contractors for various water projects	778,011,180	194,502,795		194,502,795	
	Total Debt Due Niger-Delta RBDA:	778,011,180	194,502,795	0	194,502,795	
	Ogun - Osun River Basin Development Authority					
	Headquarters Development and Administration	10,000,000	2,500,000		2,500,000	
	Revitalisation of RBDAs	5,000,000	1,250,000		1,250,000	
	Small Earth Dams/ Irrigation Projects	5,000,000	1,250,000		1,250,000	
	Underground water Development	5,000,000	1,250,000		1,250,000	
	Special Capital Items	2,000,000	500,000		500,000	
	Hydrometeorological Data Collection	5,000,000	1,250,000		1,250,000	
	Small Scale (Minor) Irrigation projects	5,000,000	1,250,000		1,250,000	
	Rehabilitation of Plants, Vehicles and Equipment	10,000,000	2,500,000		2,500,000	
	Area Offices	10,000,000	2,500,000		2,500,000	
	Ikere Gorge Dam	30,000,000	7,500,000		7,500,000	
	Motorised boreholes for Ibadan South West LGA's : Bashorun Ogunmola school, Alesinloye market; Ibadan North West LGA's : Akande's compound, Idli Ikan, Idi Oro, Ekotedo	20,000,000	5,000,000		5,000,000	
	Oyan River Dam	20,000,000	5,000,000		5,000,000	
	Small/Medium Earth Dams in i. Igbojaiye Dam ii. Coker Dam iii. Ikorodu Dam iv. Iwo Dam v. Asa Dam vi. Ifewara Dam vii. Iloko Weir viii. Obalana dam ix. Okuku Earth Dam x. Operation and maintenence of existing dam	30,000,000	7,500,000		7,500,000	
	Small Earth Dams in (i) Ewekoro (ii) Leyemi (iii) Orudu	5,000,000	1,250,000		1,250,000	
	Drilling of both motorised and hand pump boreholes in Lagos, Ogun, Oyo, and Osun States.	28,000,000	7,000,000		7,000,000	
	Drilling of motorised boreholes in Somolu and Kosofe LGA, Lagos,.	10,000,000	2,500,000		2,500,000	
	Small Scale (Minor) Projects/Irrigation in Itokin, Sepeteri, Ofiki,Oke Odan Projects	20,000,000	5,000,000		5,000,000	
	Flood & Erosion Control at Matogun, Alagbole in Ifo LGA	20,000,000	5,000,000		5,000,000	
	Ila-Orangun Water Supply scheme	12,000,000	3,000,000		3,000,000	
	Ijebu-Ode, Shagamu and Ijebu North Water Supply	26,000,000	6,500,000		6,500,000	
	Rehabilitation of Ogere water works	5,000,000	1,250,000		1,250,000	
	University of Ibadan Water Supply Scheme.	50,627,685	12,656,921		12,656,921	
	Provision of Motorised Borehole In Okuku	10,000,000	2,500,000		2,500,000	
	Ilesha Urban Water Supply	20,000,000	5,000,000		5,000,000	
	Small Earth Dam/Irrigation/Water supply for Igboaka, Surulere LGA, Oyo State	2,500,000	625,000		625,000	
	Small Earth Dam/Irrigation/Water supply for Orile Igbon/Abogunde Oyo State	2,500,000	625,000		625,000	
	Small Earth Dam/Irrigation/Water supply for Iresaadu Oyo State	2,500,000	625,000		625,000	
	Small Earth Dam/Irrigation/Water supply for Iregba Oyo State	2,500,000	625,000		625,000	
	Flood/Erosion control of Nana River, Sabo - Oja Tuntun - FGC, Ogbomoso North LGA	2,500,000	625,000		625,000	
	Small Earth Dam/Irrigation/Water supply for Oko and Environ Oyo State	2,500,000	625,000		625,000	
	Water supply to Igbesa and environs	20,000,000	5,000,000		5,000,000	
	Provision of motorized boreholes in the following communities-Iresaapa, Ilajue, Gambari (Surulere LGA, Oyo-State) Iwoate, Ojutaye, Odo Oba (Ogo Oluwa LGA, Oyo State).	30,000,000	7,500,000		7,500,000	
	Total: Ogun - Osun RBDA	428,627,685	107,156,921	0	107,156,921	
	Sokoto Rima River Basin Development Authority					
	Headquarters Development	10,000,000	2,500,000		2,500,000	
	Revitalisation of RBDAs	5,000,000	1,250,000		1,250,000	
	Small Earth Dams	5,000,000	1,250,000		1,250,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Underground Water Development	5,000,000	1,250,000		1,250,000	
	Motor Vehicles/ Equipment	5,000,000	1,250,000		1,250,000	
	Hydromet Stations	5,000,000	1,250,000		1,250,000	
	Small Scale(minor) Irrigation Schemes	5,000,000	1,250,000		1,250,000	
	Reh. of Plant and Machinery	5,000,000	1,250,000		1,250,000	
	Jare medium earth dam	15,000,000	3,750,000		3,750,000	
	Gada Banye Medium Earth Dam	15,000,000	3,750,000		3,750,000	
	Dutsi Medium Earth Dam	100,000,000	25,000,000		25,000,000	
	Kankia medium Earth Dam	10,000,000	2,500,000		2,500,000	
	Kusada Medium Earth Dam construction	15,000,000	3,750,000		3,750,000	
	Mashi Medium Earth Dam	100,000,000	25,000,000		25,000,000	
	Small Earth Dam at Achida - Sokoto State	10,000,000	2,500,000		2,500,000	
	Jibia Irrigation Project	10,000,000	2,500,000		2,500,000	
	Zauro Polder Project	10,000,000	2,500,000		2,500,000	
	Warra Irrigation Project	10,000,000	2,500,000		2,500,000	
	Total: Sokoto Rima RBDA	340,000,000	85,000,000	0	85,000,000	
	Upper Benue River Basin Development Authority					
	Headquarters Infrastructure Rehabilitation	10,000,000	2,500,000		2,500,000	
	Revitalization of RBDA's	5,000,000	1,250,000		1,250,000	
	Underground Water development	5,000,000	1,250,000		1,250,000	
	Vehicles/Office Equipment	5,000,000	1,250,000		1,250,000	
	Hydromet Investigation	5,000,000	1,250,000		1,250,000	
	Minor/ Other Irrigation Schemes	5,000,000	1,250,000		1,250,000	
	Rehabilitation of Plants and Machineries	5,000,000	1,250,000		1,250,000	
	Kiri Dam	15,000,000	3,750,000		3,750,000	
	Waya dam	50,000,000	12,500,000		12,500,000	
	Wure Earth Dam	15,000,000	3,750,000		3,750,000	
	Yola Irrigation	15,000,000	3,750,000		3,750,000	
	Lower Taraba Irrigation	15,000,000	3,750,000		3,750,000	
	Underground Water development in Gassol	10,000,000	2,500,000		2,500,000	
	Kallungo Earth Dam	15,000,000	3,750,000		3,750,000	
	Small Earth Dams in Dugwaba	15,000,000	3,750,000		3,750,000	
	Chouchi Irrigation Project	5,000,000	1,250,000		1,250,000	
	Tongo Earth Dam	15,000,000	3,750,000		3,750,000	
	Mararaba Donga Earth Dam	10,000,000	2,500,000		2,500,000	
	Guyuk Treatment Plant	100,000,000	25,000,000		25,000,000	
	Earth Dam in Bauchi Local Govt. Area	100,000,000	25,000,000		25,000,000	
	Total: Upper Benue RBDA	420,000,000	105,000,000	0	105,000,000	
	Upper Niger River Basin Development Authority					
	Refurbishment of Headquarters/Area Office	10,000,000	2,500,000		2,500,000	
	Revitalisation of RBDAs	5,000,000	1,250,000		1,250,000	
	Small Earth Dams/Irrigation Projects	5,000,000	1,250,000		1,250,000	
	Underground Water Development	5,000,000	1,250,000		1,250,000	
	Vehicles/Office Equipment	5,000,000	1,250,000		1,250,000	
	Hydrometeorological Data Collection	5,000,000	1,250,000		1,250,000	
	Minor Irrigation Project	5,000,000	1,250,000		1,250,000	
	Rehabilitation of Plant and Machinery	5,000,000	1,250,000		1,250,000	
	Kagara Dam and 1MGD Water Treatment Plant	20,000,000	5,000,000		5,000,000	
	Galma/Likarbu Earth Dam and Irrigation Project	20,000,000	5,000,000		5,000,000	
	Galma Dam and Zaria Water Supply Project	20,000,000	5,000,000		5,000,000	
	Paki Multi Purpose Earth Dam Reconstruction Project	20,000,000	5,000,000		5,000,000	
	Agalie/Lapai Dam and Water Supply Project	30,000,000	7,500,000		7,500,000	
	Fadan Kagoma Earth Dam Project	20,000,000	5,000,000		5,000,000	
	Provision of Motorised Borehole in Dura, Jaba LGA	10,000,000	2,500,000		2,500,000	
	Tungan Kawo Dam and Irrigation Project	10,000,000	2,500,000		2,500,000	
	Kerawa Dam and Irrigation Project	5,000,000	1,250,000		1,250,000	
	Nasko (Shadagubli) Dam and Water Supply Project	20,000,000	5,000,000		5,000,000	
	Ahmadu Bello University Water Supply Phase II	15,000,000	3,750,000		3,750,000	
	Construction of Small Earth Dam for water supply/irrigation in Kachia	20,000,000	5,000,000		5,000,000	
	Completion of abandoned Gimba Water Supply Project	1,000,000	250,000		250,000	
	Construction of Earth Dams in Kaduna South Senatorial District.	150,000,000	37,500,000		37,500,000	
	Zaria Water Supply Project	250,000,000	62,500,000		62,500,000	
	Total: Upper Niger RBDA	656,000,000	164,000,000	0	164,000,000	
	Sub-Total RBDAs	7,121,363,262	1,780,340,816	0	1,780,340,816	
	National Water Resources Institute					
	Water Resources Training centre	10,000,000	2,500,000		2,500,000	
	Development of the Institute	20,000,000	5,000,000		5,000,000	
	Construction of Conference Centre	50,000,000	12,500,000		12,500,000	
	Development of Water Resources Research centere	20,000,000	5,000,000		5,000,000	
	Development of Water Resources Data Bank	30,000,000	7,500,000		7,500,000	
	Dvelopemnt of Library and documentaiton unit	20,000,000	5,000,000		5,000,000	
	Rehabilitation of infrastructure and equipment	50,000,000	12,500,000		12,500,000	
	Total: Water Resources Institute	200,000,000	50,000,000	0	50,000,000	
	RURAL WATER PROJECTS					
	FEDERAL CONSTITUENCY PROJECTS					
	ABIA					
	Arochukwu/Ohafia Motorised Boreholes: 1. Arochukwu College of Educ. (Tech), 2. Abiriba 3. Arochukwu 4. Nkporo 5. Ututu 6. Umuchiakuma Ihechiona 7. Nukum Abam-Arochukwu & Ohafia LGAs.	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Ukwa East/Ukwa West Motorised Boreholes: 1. Umuiku, Ozaa Ukwu 2. Umuekechi 3. Umunteke (Ukwa West LGA) 4. Akrika Uku 5. Mkpprobe (Ukwa East LGA) .	13,500,000	3,375,000		3,375,000	
	Isiala Ngwa North/South Motorised Boreholes: 1. Ahiafor 2. Ahiafor Afor Market Square 3. Amaede Village Amailotu Community (Isiala Ngwa South LGA) 4. Okpuala Uratta Village Isiala Umuoha 5. Amasaa Nsulu (Isiala Ngwa North LGA) .	13,500,000	3,375,000		3,375,000	
	Ikwuano Motorized boreholes: 1. Ntalakwu Oboro (Ikwano LGA) 2. Umuru-Ekeoba (Umuahia North LGA)	13,500,000	3,375,000		3,375,000	
	Bende Motorised Boreholes: 1. Nkpa 2. Akanu (Ward C) 3. Ozara (Ugwueke Ward) 4. Umuobasukwu (Ozitem Ward) 5. Ntalakwu 6. Umuenyere Alayi .	13,500,000	3,375,000		3,375,000	
	Obimangwa/Osisioma/Ugwunagbo Auto Umugaa Village	13,500,000	3,375,000		3,375,000	
	Aba North/South Aba North LGA: 1. Aba 2. Eziana Village 3. Uratta Village 4. Ariaria Autonomous Community Aba South LGA: 1. Umuagbi Village 2. Asoegbuaja Village 3. Ohabiam Village 4. Ndiegoro 5. Umuagbaghi	13,500,000	3,375,000		3,375,000	
	Isuikwuato/Umunneochi Umuebereaja	13,500,000	3,375,000		3,375,000	
	ADAMAWA					
	Shelleng/Guyuk Barata Village -	13,500,000	3,375,000		3,375,000	
	Gombi/Hong Gaanda	13,500,000	3,375,000		3,375,000	
	Numan/ Demsa/ Lamurde Motorised Boreholes: 1. Gani Gaku Village 2. Suwa 3. Godomti Hand Pumps: 1. Ikpasham 2. Kwapuke 3. Bilachi 4. Gwampa 5. Vulpi 6. Ngbakowo 7. Salti 8. Dwam	13,500,000	3,375,000		3,375,000	
	Michika/Madagali Michika LGA: Motorised Boreholes: 1. Gulak 2. Michika I Hand Pumps Boreholes: 1. Minkisi 2. Gharta 3. Sina 4. Futu 5. Za'a 6. Wambilmi Tili 7. Moda Diaka 8.Tumbara Ngabili 9. Jigalambu Madagali LGA: Motorised Borehole: 1. Gubla Hand Pumps Boreholes: 1. Bebel 2. Wagga 3. Wula 4. SS Vapura 5. Kirchinga 6. Pallam Kojiti	13,500,000	3,375,000		3,375,000	
	Yola North/South and Girei Yola North LGA: Motorised Boreholes: 1. Alkalawa Ward 2. Jambutu Ward Hand Pumps: 1. Alkalawa Ward 2. Ajiya Ward 3. Limawa Ward 4. Gwadabawa Ward 5. Jambutu 6. Karewa 7. Luggere 8. Rumde 9. Nassawawo 10. Dobeli 11. Yelwa Yola South LGA: Motorised Borehole: 1. Toungo Ward 2. Yolde Kohi Ward Girei LGA: (Hand Pump) 1. Girei I Ward 2. Jere Bakari Ward (Ngana). 3. Girei II 4. Wuro Dole (Nassarawo) 5. Modire 6. Dagri 7. Damare 8. Jere Bonyo 9. Gereng 10. Jere Bakari (Ngawa) 11. Tambo .	13,500,000	3,375,000		3,375,000	
	Ganye Ganye LGA: Motorised boreholes: 1. Ganye Town 2. Leko Ward. Hand Pumps: 1. Gangzamanu 2. Sansiri Toung LGA: Motorised Borehole in Dalasum. Hand Pumps: 1. Dam 2. Lainde Shitta 3. Toungo Town Mayobelwa LGA: HandPumps: 1. Mararaba Sebore 2.Gwamaja. Jada LGA: Hand Pumps: 1. Pola 2. Mamoken.	13,500,000	3,375,000		3,375,000	
	Mubi North/South and Maiha Motorised Boreholes: 1. Mubi North LGA 2. Mubi South LGA 3. Maiha LGA 4. Mubi Town (Nasarawo General Hospital Mubi LGA) Earth Dam:1. Manjakin	13,500,000	3,375,000		3,375,000	
	Fufore/Song Roma	13,500,000	3,375,000		3,375,000	
	Mayo Belwa/Toungo	13,500,000	3,375,000		3,375,000	
	ANAMBRA					
	Awka North/Awka South Motorised Boreholes: Awka South LGA: 1. Umuayom 2. Umudioka 3. Amudo. Awka North LGA: 1. Amanseta 2. Ugbene/Ugbenu	13,500,000	3,375,000		3,375,000	
	Aguata Motorised Boreholes: 1. Ekwulobia/Umuchiana 2. Nkpolowu	13,500,000	3,375,000		3,375,000	
	Ihiala Umudike Village	13,500,000	3,375,000		3,375,000	
	Onitsha Onitsha Town	13,500,000	3,375,000		3,375,000	
	Njikoka/Anaocha/Dunu Kofia Motorised Boreholes: 1. Nimo Village Ward 1 2. 3 nos in the Six Wards of Igbuala Community (Ifetedunu Town) 3. Ajanze (Nimo Town) 4. Umualocha Umudunu (Abagana Town) 5. Ifite (Agulzuigbo) 6. Uru-Owelle (Umudioka)	13,500,000	3,375,000		3,375,000	
	Nnewi North/Nnewi South/Ekwusigo					
	Nnewi South LGA: 1. Obinugwu Village 2. Ebenator Town. Nnewi North LGA: 1. Nkwo Nnewi Ultra Modern Market Ekwusigo LGA: 1. Orié Ozubulu	13,500,000	3,375,000		3,375,000	
	Idemili North/South					
	Motorised Boreholes: 1. Umuagu Nnobi 2. 4 Nos in Nnobi 3. 2 Nos in Ezioelle	13,500,000	3,375,000		3,375,000	
	Oyi/Ayamelum					
	Motorised Boreholes: 1. Eziumunya Square/Umuebo Village (Ugwu-Owelle) 2. Umunya Town 3. Igbo Awkuzu 4. Nkwelle-Ezunaka Town 5. Nkwelle-Awkuzu 6. Earth Dam with Water Treatment at Omor (Ayamelum LGA)	13,500,000	3,375,000		3,375,000	
	Orumba North/South					
	Umunze, Nsogwu	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Ogbaru Motorised Boreholes: Ogbaru I LGA: 1. Okpoko Ogbaru II LGA: 1. Ossomala 2. Ogwu-Aniocha 3. Ogwu Ikpele 4. Mputu/Umunankwo 5. Akili Ozizor 6. Obagwe 7. Okpoko 2 Nos. 8. Odekpe 3 Nos. 9. Ohita 10. Atani 5 Nos.11. Ochuche 2 Nos. 12. Umunankwo C45 2 Nos. 13. Mputu 2 Nos. 14. Ossomala 2Nos.	13,500,000	3,375,000		3,375,000	
	Anambra East/West Orama/Etiti Anam	13,500,000	3,375,000		3,375,000	
	AKWA-IBOM					
	Oron/Mbo/Okobo/Udung Uko/Urue-Offong Oruko Motorised Boreholes: 1. Okkossi (Offong/Oruko LGA) 2. Ibaka (Mbo LGA) 3. Science School (Oron LGA) 4. Ibaka Town (Mbo LGA) 5. Science School Oron Urban (Oron LGA) 6. Eyotai (Udung Uko LGA) 7. Okossi (Urue Offong/Oruko LGA)	13,500,000	3,375,000		3,375,000	
	Etinan Motorised Boreholes: Nsit Ibom LGA: 1. Ikot Akpa Etang 2. Mbiokporo No.1 3. Obontong 4. Nkwot 5. Ikot Okpon deobom) Etinan LGA: 1. Afaha Urua Essien 2. Ikot Udo Oto 3. Ikot Ananga 4. Ikot Ukpong 5. Ikot Akpan Obio Ekot Nsit Ubium LGA: 1. Ikot Ewang 2. Ikot Ntung 3. Odoro Atasung 4. Ikot Esen 5. Ikot Atim	13,500,000	3,375,000		3,375,000	
	Uyo Unyeghe Nsit Village	13,500,000	3,375,000		3,375,000	
	Ikono/Ini Motorised Boreholes: 1. Mbiabong Ikot Udofia 2. Ibiaku Ntok Okpo	13,500,000	3,375,000		3,375,000	
	Eket/Esit-Eket/Ibeno Onna Motorised Boreholes: 1. Ekpeno Obo (Esit Eket LGA) 2. Okon (Eket LGA) 3. Atiamkpat (Onna LGA) 4. Reticulation-Ikot Ibiok (Eket LGA)	13,500,000	3,375,000		3,375,000	
	Ikot Ekpeno/Essien Udim/Obot Akara Motorised Boreholes: 1. Ikot Ebak (Methodist Pri. Sch.) 2. Afaha Ikot Ebak 3. Ikot Enwang 4. Ikot Ukpong-Ikot Udom	13,500,000	3,375,000		3,375,000	
	Ukanafun/Orukanam Motorised Boreholes: Orukanami LGA: 1. Inen Ikot Eteye 2. Ikot Ekpu 3. Ikot Ebritam 4. Ikot Ntuk 5. Ntak Obio Akpa 6. Ikot Ukpon Eren 7. Inen Nsai Ukanafun LGA: 1. Ikot Ikpa Idem 2. kot Andem 3. Ikot Oku Usung 4. Idiong Eka 5. Afaha Obo	13,500,000	3,375,000		3,375,000	
	Ikot Abasi Motorised Boreholes: 1. Ikot Obong Ukam Village 2. Ikot Ekong Village 3. Ikot Okopodong Village 4. Ikot Ubo Akama Village 5. Ndon Obodom Village 6. Mkpata Enin 7. Ikot Ekong, Ikot Okopodong 8. Ikot Akpan Ukam, Ndon Obodom 9. Ikot Obiokoi, Ikot Ekpaw 10. Ikot Ubo Akama, Ukan, Ikan Usop 11. Obolo Town (Salt)	13,500,000	3,375,000		3,375,000	
	Abak/Elim Ekpo/Ika Motorised Boreholes: 1. Atai Otoro 2. Atan Ntukuk 3. Ikot Udobong 4. Ikot Nya 5. Urua Inyang 6. Ikot Udom	13,500,000	3,375,000		3,375,000	
	Itu/Ibiono Ibom (1)Construction of Boreholes and limited reticulation for Ikot Nko/Senior Service School Ididep (2) Motorised Borehol Obot Itu.	13,500,000	3,375,000		3,375,000	
	BAUCHI					
	Gamawa Motorised Boreholes in the following: 1. Raga West. 2. Gadia 3. Garin Alhaji 4. Gamawa 5. Gololo 6. Tumbi/Kabi-Kabi 7. Marana Udubo Ward 8. Zindiwa Gamawa Ward 9. Sufa Kafin Romi Ward 10. Adabda Kore Ward.	13,500,000	3,375,000		3,375,000	
	Ningi/Warji Motorised Boreholes: Ningi LGA:1. Kafin Lemu Town 2. Zakara Town 3. Kurmi 4. Kwangi 5. Zakara 6. Dingis 7. Gwada 8. Sama Warji LGA: 1. Disa 2. Kankare 3. Gabanga 4. Badesesu 5. Wando Earth Dams: 1. Ningi 2. Tabula (Ningi LGA).	13,500,000	3,375,000		3,375,000	
	Bauchi Kangere	13,500,000	3,375,000		3,375,000	
	Misau/Danbam Motorised Boreholes: Dambam LGA: 1. Gassal 2. Yanda 3. Unguwar Kanda (Layin Kofar Datti) Misau LGA 1. Hardawa 2. Akuyam 3. Misau T.C Earth Dams: 1. Dambam (Dambam LGA) 2. Maludumba (Misau LGA)	13,500,000	3,375,000		3,375,000	
	Alkaleri/Kirfi Kumbala	13,500,000	3,375,000		3,375,000	
	Katagum Garin-Kauli	13,500,000	3,375,000		3,375,000	
	Shira/Giade Motorised Boreholes: 1. Giade 2. Zirami 3. Kilbori	13,500,000	3,375,000		3,375,000	
	Toro Motorised Boreholes: 1. Zaranda 2. Rimin Zayam 3. Samanja 4. Geji 5. Lame 6. Magama/Gumau 7. Kadirawa	13,500,000	3,375,000		3,375,000	
	Jama'are/Itas-Gadau Yangamail	13,500,000	3,375,000		3,375,000	
	Darazo/Ganjuwa Kari Village	13,500,000	3,375,000		3,375,000	
	Dass/Tafawa Balewa/Bogore Motorised Boreholes: 1. Gwammadaji (Tafawa Balewa LGA) 2. Yelwan Dass (Dass LGA) 3. Gobbilya (Bogoro LGA) HandPumps: 1. Dolom 2. Lim (Tafawa Balewa LGA) 3. Baram 4. Gambar (Bogoro LGA) 5. Bazali 6. Lukshi (Dass LGA)	13,500,000	3,375,000		3,375,000	
	Zaki Sabon Gari	13,500,000	3,375,000		3,375,000	
	BAYELSA					
	Sagbama/Ekeremor Akedde	13,500,000	3,375,000		3,375,000	
	Yenogoa/Kolo kuma/Opokuma Okoloba	13,500,000	3,375,000		3,375,000	
	Ogbia Ologi	13,500,000	3,375,000		3,375,000	
	Southern Ijaw					
	Opuama Town	13,500,000	3,375,000		3,375,000	
	Nembe/Brass					
	Motorised Boreholes: 1. Okipiri 2. Oluasiri/Mini-Ikensi 3. Odeoma	13,500,000	3,375,000		3,375,000	
	BENUE					
	Apa-Agatu Obagaji	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Ohimini/Otukpo Motorised Boreholes: 1. Anwule-Oglewu Icho Ward. 2. Unwaba-Ugboju Otahe Ward. 3. Okpaflo-Adoka Icho Ward. 4. Sabon Gari-Otukpo Town Ward 111. 5. Ehatokpe-Ehatokpe Ward 6. Idekpa	13,500,000	3,375,000		3,375,000	
	Oju/Obi Motorised Boreholes: 1. Ibilia 2. Ihejwo Market 3. Ehigile-Oju (Oju LGA) 4. Ohuma (Adum) (Obi LGA)	13,500,000	3,375,000		3,375,000	
	Vandeikya/Konshisha Motorised Boreholes: 1. Ihugh Township 2. Chiakor Machi Village, 3. Bako-Ningev 4. Tsar 5. Ugba 6. Koti-Yough 7. Gbem Konshisha LGA: 1. Agera Mbachambe 2. Tongo-Mbayegh 3. Tyough Ghanya 4. Jov-Kyundan	13,500,000	3,375,000		3,375,000	
	Makurdi/Guma Motorised Boreholes: 1. Udei (Guma LGA) 2. Tatyough (Makurdi LGA) 3. Yogbo (Makurdi LGA) Hand Pumps: 1. Tse-Ortese 2. Tarkende -Guma LGA).	13,500,000	3,375,000		3,375,000	
	Ado/Ogbadibo/Okpokwu Motorised Boreholes: 1. Eke Omlokpo 2. Ipari Otukpa (Opp. Govt. Comp. Sec. Sch.). 3. Omlokpo 4. Uronyonyo 5. Itabono	13,500,000	3,375,000		3,375,000	
	Katsina Ala/Logo/Ukum Motorised Boreholes: 1. Tse Tornajime 2. Suswam Tingir Village	13,500,000	3,375,000		3,375,000	
	Gwer/Gwer-West Howe	13,500,000	3,375,000		3,375,000	
	Buruku Motorised Boreholes: 1. Orahii 2. Gai 3. Ashibi 4. Tyowanye 5. Tomanyiin HandPumps: 1. Tse Zever 2. Gbanyam	13,500,000	3,375,000		3,375,000	
	Kwande/Ushongo Motorised Boreholes: 1. Ushongo 2. Mbaikurav-yaa, Mbayegh 3. Ngavan Village, Mbaagwa 4. Unongo Village-Turan 5. Ifan Dzurgba Village	13,500,000	3,375,000		3,375,000	
	Gboko/Tarka Mbausu Imbayion	13,500,000	3,375,000		3,375,000	
	BORNO					
	Biu/Bayo/Kwaya/Shani Motorised Boreholes: Biu LGA: 1. Kamuya 2. Liya Bayo LGA: 1. Briyel 2. Zara Shani LGA: 1. Shani 2. Kubo Kwaya LGA: 1. Kwaya 2. Wandali	13,500,000	3,375,000		3,375,000	
	Gwoza/Chibok/Dambo Motorised Boreholes: Chibok LGA: 1. Chibok 2. Mboa Gwoza LGA: 1. Pulka 2. Limankara Damboa LGA: 1. Damboa 2. Ajigin	13,500,000	3,375,000		3,375,000	
	Bama/Ngala/Kala Balge Motorised Boreholes: 1. Banki, 2. Buduwa 3. Bula Chirabe 4. Kumshe District 5. Walasa Town 6. Andara Town 7. Gulumba	13,500,000	3,375,000		3,375,000	
	Gubio/Magumeri/Kaga Gubio	13,500,000	3,375,000		3,375,000	
	Askira-Uba/Hawul Motorised Boreholes: 1.Uvu Town 2.Mussa 3. Rumirgo 4.Garambal 5.Wamdeo 6. Gula Hawul 7. Kidang 8. Azare 9. Sakwa	13,500,000	3,375,000		3,375,000	
	Kukawa/Guzamala/Mobabar/Abadam Kukawa	13,500,000	3,375,000		3,375,000	
	Jere Motorised Boreholes: 1. Tuba 2. Jaltor 3. Modu Ajiri 4. Dala 5. Gomari 6. Asanti 7. Fori 8. Masu	13,500,000	3,375,000		3,375,000	
	Maiduguri Metropolitan Council Motorised Boreholes: 1. Shehuri North, 2. Shehuri South	13,500,000	3,375,000		3,375,000	
	Dikwal/Mafa/Konduga Motorised Boreholes: Dikwa LGA: 1. Gawaye Village 2. Goreye Village 3. Mukdala Village Mafa LGA: 1.Masu Village 2. Ngowon Village 3. Boskoro Village Konduga LGA: 1. Jiddari Village 2. Bulabuli Village 3. Mastagujari Village	13,500,000	3,375,000		3,375,000	
	Marte/Munguno Motorise Boreholes: 1. Bulama Shiwani 2. B/Shiwari/Kagamari 3. Matal Kabulawa 4. K/Kawuliya	13,500,000	3,375,000		3,375,000	
	CROSS RIVER					
	Biase/Akamkpa Abanwan Erei	13,500,000	3,375,000		3,375,000	
	Calabar/Odukpani Motorised mini water scheme at Usung Nkara by post office. Motorised Boreholes: 1. Mkpara in Adiabo Efut ward 2. Odukpani Central LGA hqtrs. 3. Ediba field in Ward. 4. Calabar municipality. 5. Adiabo (Adiabo Efut Ward)	13,500,000	3,375,000		3,375,000	
	Boki/Ikom Motorised Boreholes: 1. Nsadop-Kaku 2. Kakwe Village 3. Bunyia Irruan 4. Katchuan Irruan 5. Effibor Village 6. Kejip-Nsadop (Boki LGA) 7. Nta-Nselle (Ikom LGA).	13,500,000	3,375,000		3,375,000	
	Calabar South/Akpabuyo/Bakassi Motorised Boreholes: 1. Calabar South 2. Ikot Edem Odo	13,500,000	3,375,000		3,375,000	
	Obubra/Etung Motorised Boreholes: 1. Ajassor 2. Agbokim Karaboat (Etung LGA) 3. Ababene 4. Isobo-Otaka Community (Obubra LGA) 5. Agbokim Karaboat (Etung LGA) 6. Apiapum (Obubra LGA) 7. Agbokim Karaboat (Etung LGA)	13,500,000	3,375,000		3,375,000	
	Yakurr/Abi Motorised Boreholes: 1. Ketabebe 2. Ndayi 3. Mkpani 4. Ekorl (Yakurr LGA) 5. Agoi-Ibani Village 6. Mpanghi Village(Biko-Biko Town) 7. Usumutong Village(Abi LGA) 8. Rehabilitation of borehole at Akugom-Ijom Ugep	13,500,000	3,375,000		3,375,000	
	Bekwarra/Obudu/Obanliku Motorised Boreholes: 1. Betukwel (Obudu LGA) 2. Abuochiche (Bekwerra LGA)	13,500,000	3,375,000		3,375,000	
	Ogoja/Yala Motorised Boreholes: 1. Ishi-Aya (Ibil) 2. Ukelle-Mampor	13,500,000	3,375,000		3,375,000	
	DELTA					
	Ika Ika South LGA: 1. Alihami-Agbor 2. Ozanogogo Ika North East LGA: 1. Owa Oyibu 2. Umunede	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Ughelli North/South/Udu Motorised Boreholes: 1. Iwhrekan 2. Obi-Ayagha Community 3. Arhavwarien Community 4. Oviri Olomu/Olota 5. Orho-Agbarho 6. Aragba-Orogun 7. Otor-Ogor 8. Owhase/Ekete/Ornuwhorun 9. Ogbe-Udu/Okolor Communities 10. Erhiephihor/Ovwodokpokpor Communities	13,500,000	3,375,000		3,375,000	
	Bomadi/Patani Motorised Boreholes: 1. Akugbene 2. Kalafogbene (Bomadi LGA) 3. Agoloma (Patani LGA) -	13,500,000	3,375,000		3,375,000	
	Burutu Motorised Boreholes: 1. Ojobo 2. Gbekebor 3. Odimodi 4. Tarugbene 5. Ayakoromo 6. Tamigbe	13,500,000	3,375,000		3,375,000	
	Aniocha/Oshimili Oshimili North LGA: 1. Okpanam 2. Illah 3. Ebu Aniocha South LGA: 1. Ewulu 2. Ejeme Unor 3. Aba-Unor Oshimili South LGA: 1. Okwe.	13,500,000	3,375,000		3,375,000	
	Ethiopia West/East Motorised Boreholes: 1. Irhodo II 2. Irhodo I 3. Ejera-Okuno (Ethiopia West LGA) 4. Kokori Town (Ethiopia East LGA)	13,500,000	3,375,000		3,375,000	
	Isoko North/South Umeh Community	13,500,000	3,375,000		3,375,000	
	Ndokwa/Ukwani Motorised borehole: 1. Obinoma 2. Akoku-uno 3. Okuzu-Obiaruku (Ukwani LGA). 4. Emu 5. Ogbabu-Ogume (Ndokwa- West LGA) 6. Obi-Kwelle 7. Isselegu/Ossisa (Ndokwa-East LGA)	13,500,000	3,375,000		3,375,000	
	Okpe/Sapele/Uvwie Motorised Boreholes: Okpe LGA: 1. Meredje Town 2. Okobia 3. Osubi 4. Aghalokpe Sapele LGA: 1. Sapele Township 2. Urhuakpa Uvwie LGA: 1. Alaka	13,500,000	3,375,000		3,375,000	
	Warri Motorised Boreholes: 1. Oghey 2. Orere (Warri South-West LGA) 3. Ubeji (Warri South LGA) 4. Koko (Warri-North LGA)	13,500,000	3,375,000		3,375,000	
	EBONYI					
	Abakaliki/Izzi Ndiofutu Edda	13,500,000	3,375,000		3,375,000	
	Ivo/Ohaozara/Onicha Motorised Boreholes: 1. Amaokwe-Ishiagu 2. Eke Market Ishiagu 3. Court Area Okposi 4. Nwankwo Market Ukawu	13,500,000	3,375,000		3,375,000	
	Ezza South/Ikwo Water Supply: 1. Echialike, Ikwo 2. Alike Ikwo 3. Ndufu Eehara, Ikwo 4. Ameka Ezza 5. Okpuitumo, Ikwo	13,500,000	3,375,000		3,375,000	
	Afikpo North/South Motorised Boreholes: 1. Idima Village 2. Asaga Village (Afikpo South LGA) 3. Mgbom Village (Afikpo North LGA) 4. Provision Motorised boreholes in Five Wards of Afikpo North/South LGAs	13,500,000	3,375,000		3,375,000	
	EzzaNorth/Ishiela South	13,500,000	3,375,000		3,375,000	
	Ebonyi/Ohaukwu Motorised Boreholes: Ohaukwu LGA: 1. Okposi Eshi Community Ngbo Court Area. 2. Amafia Ngbo community Ndu Ede Umusoke. 3. Ekwashi Community Ndulo. Ebonyi LGA: 1. Ette Nkaleke 2. Okpoduma Isheke 3. Mugbo Hill, Amike Aba	13,500,000	3,375,000		3,375,000	
	EDO					
	Etsako Motorised Boreholes: 1. Ward 9 of Imiegba town (Etsako East LGA) 2. Ayogwiri (Etsako West LGA) 3. Okpella (Etsako LGA)	13,500,000	3,375,000		3,375,000	
	Esan North-East/Esan South-East Unuwazi	13,500,000	3,375,000		3,375,000	
	Ovia North East/Ovia South West Igbogor Town	13,500,000	3,375,000		3,375,000	
	Owan Motorised Boreholes: 1. Ubuneki-Ivbiaro 2. Uzebba 3. Provision of 3 Nos Boreholes in each of the 22 wards of Owan Federal Constituency	13,500,000	3,375,000		3,375,000	
	Oredo Motorised Boreholes: 1. Benin City 2. Igue-Ivbioba 3. Ureghin 4. Utagbar	13,500,000	3,375,000		3,375,000	
	Esan Central/West/Igueben Motorised Boreholes: 1. Ogirua of Irrua Palace 2. Agua-Irrua	13,500,000	3,375,000		3,375,000	
	Egor/Ikpoba-Okha Motorised Boreholes: 1. Obagie-Nevbosa 2. Upper Sakponba 3. Iyanomo Village (Ikpoba-Okha LGA) 4. Uwasota Town (Egor LGA)	13,500,000	3,375,000		3,375,000	
	Orhionmwon/Uhumwode Motorised Boreholes: 1. Urhomehe 2. Eboko 3. Urhewue 4. Urhonigbe (Ogo Quarters) 5. Obadan 7. Ewan Hand Pumps Boreholes: 1. Lamp 34 2. Okporu/Ikpoba Lamp 3. Okogbo 4. Aubingo 5. Ohene-Maka	13,500,000	3,375,000		3,375,000	
	Akoko-Edo Motorised Boreholes: 1. Aiyegunle 2. Atte 3. Ekpedo Hand Pump Boreholes: 1. Ugboishi-Ele 2. Ogbe	13,500,000	3,375,000		3,375,000	
	EKITI					
	Ekiti North II Motorised Boreholes: 1. Iludun 2. Ayetoro 3. Otun 4. Ido 5. Iye 6. Iludun-Ekiti	13,500,000	3,375,000		3,375,000	
	Ekiti South II Ise Ekiti LGA: 1. Oraye Quarters 2. Erinwa Quarters Ikere Ekiti LGA: 1. Okondo Farm 2. Ise Road Ogotun Ekiti LGA: 1. Onkanga	13,500,000	3,375,000		3,375,000	
	Ekiti North 1 Motorised Boreholes: 1. Aiyede-Ekiti 2. Ikwuri (Ikole) 3. Oye Ward I 4. Okeako	13,500,000	3,375,000		3,375,000	
	Ekiti Central I Motorised Boreholes: Ado-Ekiti LGA: 1. Ijigbo Ward 4 2. Okesha Ward 10 3. Agunmo between ward 5/6 4. Dallimore Ward 9 Irepodun/Ifelodun LGA: 1. Awo Ekiti Ward 2. Igede Wards 3. Afao and Are 4. Iworoko Ward	13,500,000	3,375,000		3,375,000	
	Ekiti South I Oruju-Omuo	13,500,000	3,375,000		3,375,000	
	Ekiti Central II Ijero-Ekiti LGA: Provision of 1 No. Motorised Borehole and 3 No. HandPumps Boreholes. Efon LGA: 1 No. Motorised Borehole 3 Nos. Hand Pumps Boreholes Ekiti West LGA: 1 No. Motorised Borehole: 1. Okemesi-Ekiti	13,500,000	3,375,000		3,375,000	
	ENUGU					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Enugu South/Enugu North Motorised Borehole: Obinagu-Obeagu	13,500,000	3,375,000		3,375,000	
	Idi/Ezeagu Motorised Boreholes: 1. Aguagbaja Village 2. Umana Ndiagu 3. Ezeagu South LGA	13,500,000	3,375,000		3,375,000	
	Nkanu East/Nkanu West Obuohia	13,500,000	3,375,000		3,375,000	
	Nsukka/Igbo-Eze South Motorised Boreholes: 1. Eha-Alumona 2. Opi 3. Izigwu-Ovoko HandPumps Boreholes: 1. Nkwo-Agu, Market 2. Breme 3. Ezebunagu 4. Agu-Umabor 5. Eha-Azuabor 6. Edem-Ani 7. Akpa-Ozzi Nsukka LGA Hand Pumps Boreholes: 1. Nkalagu Obukpa 2. Nkwo Ibagwa Market 3. Oye Iheaka Market (Igbo-Eze South LGA)	13,500,000	3,375,000		3,375,000	
	Udenu/Igboeze North Motorised Boreholes: Udenu LGA: 1. Ohom Orba 2. Obollo Eke Igboeze 3.OrbaNorth LGA: 1. Aji Nkanu West LGA: 1. Ejo-Mbaogodo Agbani 2. Akpugu-Ogo/NdiunoUdi LGA: 1. Arbo II Village	13,500,000	3,375,000		3,375,000	
	Aninri/Awgu/Oji-River Motorised Boreholes: 1. Umuoha (Kindred Square) 2. Inyi	13,500,000	3,375,000		3,375,000	
	Enugu-East/Isi-Uzo Motorised Boreholes: 1. Amoji Nike 2. Ehamufu Village	13,500,000	3,375,000		3,375,000	
	Igbo-Etiti/Uzo-Uwani	13,500,000	3,375,000		3,375,000	
	GOMBE					
	Kaltungo/Shongom Motorised Boreholes: Kaltungo LGA: 1. Kushi 2. Wull 3. Tula Yiri 4. Purnai 5. Jalingo Kamo 6. Lapandintai Kaltungo. Shongom LGA: 1. Gwandum Raddi 2. Bangunji 3. Kulishin 4. Lalaipido 5. Sabon Gar Filya	13,500,000	3,375,000		3,375,000	
	Balanga/Billiri Motorised Boreholes: 1. Kalmal 2. Powishi-Kalmal 3. Tai (Billiri LGA) 4. Sabon-Layi (maternity) 5. Jessu 6. Wala-Waja (Balanga LGA) Hand Pumps Boreholes: 1. Lakalkal 2. Kenten 3. Bassa 4. Banganje 5. Panpandi 6. Tudu 7. Todi (Billiri LGA) 8. Maltanku 9. Bambam 10. Refele 11. Sikkam (Wallyu) 12. Kore 13. Dong 14. Lofyo (Dadiya) 15. Lorawa (Dadiya) 16. Tallasse 17. Kwasi (Cham) (Balanga LGA).	13,500,000	3,375,000		3,375,000	
	AKKO	13,500,000	3,375,000		3,375,000	
	Dukku/Nafada Guli	13,500,000	3,375,000		3,375,000	
	Yamaltu/Deba Borehole at Tsando and Jangargari	13,500,000	3,375,000		3,375,000	
	Gombe/Kwani/Funakaye Bage Village	13,500,000	3,375,000		3,375,000	
	IMO					
	Okigwe North	13,500,000	3,375,000		3,375,000	
	Aboh Mabaise/Ngor Okpala Motorised Boreholes: Aboh Mbaise LGA: 1. Mbutu 2. Lorji 3. Ibeku 4. Amuzu 5. Mbutu Nweorie Ngor Okpala LGA: 1. Ohekelem/Naeorie 2. Oburu 3. Orishieze 4. Oburu	13,500,000	3,375,000		3,375,000	
	Orlu/Oru East/Orsu 1. Amalifeke 2. Awomaona 3. Orsuhiteukwa	13,500,000	3,375,000		3,375,000	
	Okigwe South Motorised Boreholes: 1. Umuorieukwu 2. Ekeikpa 3. Amainyinta 4. Umuokoro 5. Umuarham	13,500,000	3,375,000		3,375,000	
	Mbaitoli/Ikeduru Motorised Boreholes: 1. Ori-Akabo 2. Avuvu (Ikeduru LGA) 3. Nsofor, Ogbaku (Mbaitoli LGA)	13,500,000	3,375,000		3,375,000	
	Nkwerre/Nwangele/Isu/Njaba Nkwerre.	13,500,000	3,375,000		3,375,000	
	Ideato North/ South Motorised Boreholes: Ideato North LGA: 1. Ndiejezie Village in Arondizuogu 2. Ndiuche Village 3. Umualoma Auto Community Ideato South LGA: 1. Ntueke Auto Community 2. Umuakam Umuagor Autonomous Community 3. Akanu Village in Umuobom	13,500,000	3,375,000		3,375,000	
	Ahiazu/Ezinitte Motorised Boreholes: 1. Umuakam Village 2. Akpodim 3. Amumara 4. Umuokirika	13,500,000	3,375,000		3,375,000	
	Ohaji-Egbema/Oguta/Oru West Motorised Boreholes: 1. Ibiaoegbe 2. Egbuoma	13,500,000	3,375,000		3,375,000	
	Owerri Motorised Boreholes: 1. Nkwo Emeabiam Central Market Square 2. Umuakali Naze 3. Umunahu 4. Health Centre 5. Ubowuala 6. Ndegwu, Market Square	13,500,000	3,375,000		3,375,000	
	JIGAWA					
	Dutse/Kiyawa					
	Motorised Boreholes: 1. Wurma Dutse LGA 2. Kwanda Kiyawa LGA HandPumps Boreholes: 1. Rimi 2. Dalambai 3. Turho (Kiyawa LGA) 4. Sararai 5. Kargo (Dutse LGA)	13,500,000	3,375,000		3,375,000	
	Birniwa/Guri/Kirikasamma Motorised Boreholes: Kirikasamma LGA: 1. Matarar Gamji 2. Fandum 3. Jyan 4. Fadum 5. Matafari 6. Iyo Guri LGA: 1. Zugobia 2. Adiyani 3. Zugo Birniwa LGA: 1. Unguwar Mallam Musa 2. Machinamari 3. Mara	13,500,000	3,375,000		3,375,000	
	Gwaram Hand Pumps: 1. Lukutu, 2.Bukuza, 3. Abiana, 4. Kabakaba, 5.Tamaza, 6. Malazi, 7. Bagadaza, 8. Sagi, 9. Chediya, 10. Martaba, 11. Dangulam, 12. Nasarawa, 13. F/Dutse	13,500,000	3,375,000		3,375,000	
	Birnin Kudu/Buji	13,500,000	3,375,000		3,375,000	
	Gumel/Maigatari/Suletankarkar/Gagarawa Maimazari	13,500,000	3,375,000		3,375,000	
	Hadejia/Aryo/Kafin Hausa Motorised Boreholes: 1. Kafin Hausa 2. Bulangu 3. Sarawa 4. Kazelewa (Kafin Hausa LGA) 5. Ayanduwa 6. Auyo (Auyo LGA) 7. Hadeja (Hadeja LGA).	13,500,000	3,375,000		3,375,000	
	Garki/Babura Motorised Boreholes: 1. Garu. 2. Doko	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Jahun/Miga Motorised Boreholes: 1. Hantsu 2. Yanduna Town 3. Sansani Town 4. Muduga Town 5. Darai Town 6. Damutawa Town 7. Tazara Town	13,500,000	3,375,000		3,375,000	
	Ringim/Taura Motorised Boreholes: 1. Yangayami Town (Taura LGA) 2. Tsalle (Ringim LGA) Hand Pumps Boreholes: Taura LGA: 1. Kauyen Dusu 2. Malamawa 3. Tsagadu 4. Rigar Danbaba 5. Gilima 6. Z/Maje 7. S/Garin-Yaya 8. Abakura 9. Rasin Kanya 10. Chakwaikwaiwa Ringim LGA: 1. Yandutse 2. Marakawa 3. Sintilmawa 4. Chaichai 5. Dabi 6. Sankara 7. Shangel 8. Kafin Babushe 9. Beguwa 10. Kyarama	13,500,000	3,375,000		3,375,000	
	Kazaure/Roni/Gwiwa/Yan Kwashi	13,500,000	3,375,000		3,375,000	
	Kaugama/Mallamadori Garin Gabas Tsohuwa	13,500,000	3,375,000		3,375,000	
	KADUNA					
	Makarfi/Kudan Gimi Tasha	13,500,000	3,375,000		3,375,000	
	Soba Motorised Boreholes: Soba LGA: 1. Gimba 2. Soba 3. Gamagira 4. Marwa 5. Richifa 6. Soba Central Mosque 7. Dan'wata 8. Maigana 9. Bagaldi 10. Takalafiya	13,500,000	3,375,000		3,375,000	
	Jema'a/Sanga Motorised Boreholes: Jama'a LGA: 1. Kogum 2. Dogon Fili 3. Jagindi 4. Kugom River 5. Kittl Sanga LGA: 1. Maitozo 2. Kwassu 3. Abu 4. Ghala	13,500,000	3,375,000		3,375,000	
	Kaduna South Motorised Boreholes: 1. Kinkinau 2. Unguwar Mu'azu 3. Ungwan Sanusi 4. Unguwan Barde 5. Kakuri Hausa new extension in Kakuri District	13,500,000	3,375,000		3,375,000	
	Kaura 1. Zankan 2. Bondon 3. Fadan Daji	13,500,000	3,375,000		3,375,000	
	Kauru Motorised Boreholes: 1. Emir's Palace 2. Garmadi Village 3. Bari Village 4. Dandaura Village	13,500,000	3,375,000		3,375,000	
	Kaduna North					
	Kaduna Metropolitan	13,500,000	3,375,000		3,375,000	
	Birnin Gwari/Giwa Giwa Town	13,500,000	3,375,000		3,375,000	
	Zaria Motorised Boreholes: 1. Kofar Kona 2. Anguwan Fatika Ward 3. Dutsan Abba Ward 4. Limancin Kona Ward 5. Wuciciri Ward 6. Dambo Ward 7. Kwarbai A. Ward 8. Kwarbai B Ward 9. Gyallesu Ward 10. Tukur Tukur Ward 11. Anguwan Juma Ward 12. T/Wada Ward 13. Kaura Ward 14. Kufena Ward	13,500,000	3,375,000		3,375,000	
	Ungwan Wakilin Runji 5. Taimen 6. Kurmin Sani 7. Anchuna 8. Ashafa Gida 9. Maleh 10. Kibori 11. Marong 12. Sanai 13. Marsa 14. Kurmin Masara 15. Kurmin Zango 16. Ankung A 17. Kigudu, Chibob and Sabon Kaura 18. Ungwa Makama and Botto 19. Jankumba 20. Rafin Saiwa 21. Maganiya and Takye 22. Ungwan Jaba 23. Lenak, Kafom and T/Wada 24. Indofa, Idar, Sabon Gari Chori	13,500,000	3,375,000		3,375,000	
	Igabi Motorised Boreholes: 1. Mallamawa 2. Kwarau 3. Unguwar Kaji (Rigachikun)	13,500,000	3,375,000		3,375,000	
	Sabon Gari Katanga	13,500,000	3,375,000		3,375,000	
	Lere	13,500,000	3,375,000		3,375,000	
	Ikara/Kubau	13,500,000	3,375,000		3,375,000	
	Chikun/Kajuru Chikun Village	13,500,000	3,375,000		3,375,000	
	Kachia/Kagarko Motorised Boreholes: Kagarko LGA: 1. Aribi 2. Kukui 3. Katugal 4. Kagarko 2No. Hand Pumps each in: 1. Katugal 2. Aribi 3. Kukui 4. Shadalafiya Kachia LGA: 1. Bishini 2. Doka 3. Yarbun 2Nos Hand Pumps each in: 1. G/Mana 2. Agunu 3. Yarbung 4. Bishini 5. Gumel	13,500,000	3,375,000		3,375,000	
	KANO					
	Boreholes: Tsanyawa LGA: 1. Asayaya (Gurum Ward) 2. Daddarawa Ward 3. Sorodaya (Tatsan Ward) 4. Kunkurawa (Kabagiwa Ward) 5. K/Kuka Ward Kunchi LGA: 1. Unguwar Gyartai	13,500,000	3,375,000		3,375,000	
	Rano/Kibiya/Bankure Motorised Boreholes: 1. Kalambu 2. Rano 3. Gunduma 4. Gwamma 5. Barkum 6. Zango 7. Unguwar Liman 8. Bacha 9. Kuluki 10. Kalambu Earth Dams: 1. Lausa 2. Kadigawa 3. Zurin Saji	13,500,000	3,375,000		3,375,000	
	Bichi	13,500,000	3,375,000		3,375,000	
	Dala Motorised Boreholes: 1. Gwammaja 2. Kabuwaya 3. Durumi Primary School 4. Yan-mata Primary School 5. Masallaci Madabo 6. Gidan Sarki Ayagi 7. Falon Danbuzu 8. Layin Yan Balangu 9. Kofar Gidan Wakili (Gwammaja Ward) 10. Sarari (Kofar Mazugal Ward) 11. Two Earth Dams	13,500,000	3,375,000		3,375,000	
	Dawakin-Kudu/Warawa Motorised Boreholes: Dawakin-Kudu LGA: 1. Dawakin Kudu, (Kofar Kudu) 2. Sarai Village, 3. Launawar Yar'gaya Warawa LGAs: 1. Imawa, 2. Giwaran 3. Madarin-Mata	13,500,000	3,375,000		3,375,000	
	Kumbotso Motorised Boreholes: 1. Na'ibawa (Gidan Dagachi Street 2. Naibawa Primary School Area 3. Sheka-Makaranta Area 4. Mariri Kasuwan Yangoro 5. Shagari Quarters Hand Pumps Boreholes: 1. Kuyan ta Inna 2. Kuyan ta Sidi 3. Waratallawa 4. Umarawa 5. Unguwan Rimi 6. Dambare 7. Sheka Gidan Leda 8. Mai Kalwa 9. Yan' Lemu 10. Dan'Gwauro 11. Na'ibawa Yan'Katako 12. Sheka Bus Stop	13,500,000	3,375,000		3,375,000	
	Nasarawa	13,500,000	3,375,000		3,375,000	
	Tudun Wada/Doguwa 1. Burum-Burum 2. Lambu 3. Birju Town	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Motorised Boreholes: 1. Fagge A 1 Ward 2. Fagge B Ward 3. Kwachin Ward 4. Sabon Gari East 5. Sabon Gari West 6. Rijiyar Lemu	13,500,000	3,375,000		3,375,000	
	Bagwai/Shanono	13,500,000	3,375,000		3,375,000	
	Gwarzo/Kabo Motorised Boreholes: Gwarzo LGA: 1. Gwarzo Town (Kofar Kudu) Kabo LGA 1. Sharifai (Durun Ward)	13,500,000	3,375,000		3,375,000	
	Tarauni Limawa	13,500,000	5,940,000		5,940,000	
	Gezawa/Gabasawa Gabasawa LGA: 1. Gabasawa Town 2. Tsagan 3. Kumbo Gezawa LGA: 1. Yautar Kudu 2. Tumbau 3. Danja	13,500,000	3,375,000		3,375,000	
	Ungogo/Minjibir Yanzaki	13,500,000	3,375,000		3,375,000	
	Dawakin Tofa/Tofa/Rimin-Gado Solar Motorised Boreholes: Tofa LGA: 1. Langel 2. Lambu-Fegi 3. Tofa 4. Lambu-Banki Rimin-Gado LGA: 1. Sakaratsa 2. Gulu 3. Zangon-Dan'Abdu Dawakin-Tofa LGA: 1. Dawakin Tofa 2. Dawanau 3. Dan'guguwa	13,500,000	3,375,000		3,375,000	
	Danbatta/Makoda Saidawa	13,500,000	3,375,000		3,375,000	
	Sumaila/Takai Motorised Boreholes: Sumaila LGA: 1. Sumaila 2. Sumaila 3. Garfa Takai LGA: 1. Kachako 2. Takai	13,500,000	3,375,000		3,375,000	
	Kura/G. Mallam/Madobi Butalawa	13,500,000	3,375,000		3,375,000	
	Wudil/Garko Garko	13,500,000	3,375,000		3,375,000	
	Gaya/Albasu/Ajingi Gaya Town	13,500,000	3,375,000		3,375,000	
	Sakarma 4. Kiru 5. Algaita 6. Kuraraji 7. Gabari 8. Zuwo 9. Dukawuya 10. Tsaudawa 11. Kyarana 12. Kiru Ward Bebeji LGA: 1. Jiga, Bebeji Ward 2. Jibga 3. Ballan Sarki 4. Danbubu 5. Tsamiyan Lalo 6. Kauyan Doya 7. Kirkami Nasarawan Kofa 8. Durmawan Tiga 9. Sabon Garin Damau 10. Rantan 11. Unguwan Sarki	13,500,000	3,375,000		3,375,000	
	Gwale Motorised Boreholes: 1. Gwale 2. Jingan	13,500,000	3,375,000		3,375,000	
	Karaye/Rogo Dausawa	13,500,000	3,375,000		3,375,000	
	Municipal Motorised Boreholes: 1. Kano City Central Mosque 2. Sharada Jum'at Mosque 3. Koki Jum'at Mosque Hand Pumps: 1. Chedi Ward 2. Tudun-Nufawa Ward 3. Jakara Ward	13,500,000	3,375,000		3,375,000	
	KATSINA					
	Batsari/Dan-musa/Safana Motorised Boreholes: 1. Tsaskiya Village (Safana LGA) 2. Sabon Fegi (Batsari LGA)	13,500,000	3,375,000		3,375,000	
	Musawa/Matazu Motorised Boreholes: Matazu LGA: 1. Papu-Papu 2. Nasarawa 3. Mazoji 4. Faras 5. Yammagarya Musawa LGA: 1. Rinjin Gora 2. Tuge 3. Karachi Earth Dam: 1. Mararabar Musawa	13,500,000	3,375,000		3,375,000	
	Bakori/Danja Motorised Boreholes: Bakori LGA: 1. Gandu Sarki 2. Unguwar Sanyi 3. Gidan Bakori Dangimba Barde 4. Unguwar Kagadama 5. Kakumi Village (Sama'ila Nagodi Compound). 6. Tamarke V.A. 7. Rafin S. Zango Danja LGA: 1. Unguwar Balarabe 2. Unguwar Abasawa 3. Unguwar Barmu Kahutu 4. Kokami 5. Unguwar Rimi	13,500,000	3,375,000		3,375,000	
	Kaita/Jibia Matsai	13,500,000	3,375,000		3,375,000	
	Malumfashi/Kafur Dutsen Kura (Kafur LG), Karfi (MLF LG)	13,500,000	3,375,000		3,375,000	
	Funtua/Dandume Motorised Boreholes: Dandume LGA: 1. Dungun-Sambo 2. Baraje 3. Magaji Wando Funtua LGA: 1. Kokami Road (Unguwar Musa Ward). 2. Unguwar Dandutse (Friday Mosque).	13,500,000	3,375,000		3,375,000	
	Faskari/Kankara/Sabuwa Motorised Borehole: 1. Burdugau Village (Kankara LGA) 2. Dugun Mu'azu (Sabuwa LGA) 3. Sheme (Faskari LGA) Earth Dams: 1. Dan'marke Village (Kankara LGA) 2. Maibakko (Sabuwa LGA) 3. Ruwan-Godiya (Faskari LGA)	13,500,000	3,375,000		3,375,000	
	Mashi/Dutsi Motorised Boreholes: Dutsi LGA: 1. Sirika 'B' 2. Rijija/Gwammawa 3. Sobashi 4. Yan Riga - Mashi LGA	13,500,000	3,375,000		3,375,000	
	Katsina Motorised Boreholes: 1. Unguwar Alkali (Katsina) 2. Daki Tara (Katsina)	13,500,000	3,375,000		3,375,000	
	Dutsinma/Kurfi Motorised Boreholes: Kurfi LGA: 1. Yar' Nakwarari Village Fadama I 2. Yar Nakwarari Village Fadama II (Kurfi 'B' Ward) 3. Birchi Town 4. Tsauri Village 'A' Ward Dutsinma LGA: 1. Taske Village (Shema Ward) 2. Dogon Ruwa (Makera Ward) 3. 'Yan Albasa (Dabawa Ward) 4. Karofi Ward	13,500,000	3,375,000		3,375,000	
	Daura/Sandamu/Mai'adua Sandamu	13,500,000	3,375,000		3,375,000	
	Baure/Zango Maimakwami	13,500,000	3,375,000		3,375,000	
	Bindawa/Mani Motorised Boreholes: 1. Jlbawa 2. Jani	13,500,000	3,375,000		3,375,000	
	Kankiya/Ingawa/Kusada Motorised Boreholes: Kankiya LGA: 1. Nasarawa 2. Magam 3. Kauyen Dawa 4. Gachi Mai Rimi 5. Kafin Dangji Kusada LGA: 1. Earth Dam at Tufani Village Ingawa LGA: 1. Santar Lema 2. Earth Dam Yaya	13,500,000	3,375,000		3,375,000	
	2. Fardami 3. Kuraye 4. Safana-Charanchi 5. Majen Wayya 6. Radda Village 7. Unguwar Fulani (Charanchi Town) 8. Yan'Albasa Village (Batagarawa) Handpumps: 1. Tafidarawa (Rimi LGA) 2. Kore (Batagarawa LGA) 3. Shibdawa (Batagarawa LGA)	13,500,000	3,375,000		3,375,000	
	KEBBI					
	Birnin Kebbi/Kalgo/Bunza Motorised Boreholes: Birnin Kebbi LGA: 1. Nasarawa 2. Takalau Bunza LGA: 1. Bunza 2. Runtuwo 3. Raha Town Kalgo LGA: 1. Kalgo Town	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Bagudo/Suru Dakin-Gari Town	13,500,000	3,375,000		3,375,000	
	Zuru/Danko/Wasagu/Fakai/Sakaba Dirin-Daji	13,500,000	3,375,000		3,375,000	
	Koko/Maiyama Motorised Boreholes: 1. Besse 2. Samanaji 3. Koko Tudun-Wada 4. Dogon Daji 5. Gubbin-Kure 6. Dan Niki	13,500,000	3,375,000		3,375,000	
	Yauri/Ngaski/Shanga Yauri	13,500,000	3,375,000		3,375,000	
	Gwandu/Aleiro/Jega Gwandu Town	13,500,000	3,375,000		3,375,000	
	Areawa/Dandi Sarhu Maharba	13,500,000	3,375,000		3,375,000	
	Argungu/Augie Motorised Boreholes: 1. Tungar Marina 2. Fakon Sarki. 3. Dan'mangwaro	13,500,000	3,375,000		3,375,000	
	KOGI					
	Ankpa/Olamaboro Ugbamaka Igah	13,500,000	3,375,000		3,375,000	
	Idah/Ofu/Ibaji/Igalamela-Odolu Motorised Boreholes: 1. Ejule-Ojebe-Ibaji 2. Ogbonica 3. Akpanya 4. Ugwoda 5. Oforachi 6. Okanyi	13,500,000	3,375,000		3,375,000	
	Dekina/Bassa 1. Ulaja Village 2. Elubi-Ajakwu 3. Paruwa 4. Gboloko 5. Abocho 6. Egume 7. Oganenigu 8. Odugbo 9. Olowa	13,500,000	3,375,000		3,375,000	
	Lokoja/Kogi Motorised Boreholes: 1. Omoko 2. Ahoko 3. Adangare (Kogi LGA) 4. Mami 5. Budan Tsofo (Lokoja LGA) Hand Pumps Boreholes: 1. Ozahi 2. Tanahu 3. Kekere 4. Okofi 5. Ozugbe 6. Akpogu 7. Onzo (Kogi LGA) 8. Yankara 9. Oyo 10. Banda 11. Laggan 12. Kinami (Lokoja LGA)	13,500,000	3,375,000		3,375,000	
	Okene-Oguri/Magongo Okene	13,500,000	3,375,000		3,375,000	
	Ajaokuta Adogo	13,500,000	3,375,000		3,375,000	
	Kabba/Bunu/Ijumu Motorised Boreholes: 1. Odo-Ape Bunu (Kabba/Bunu LGA) 2. Araromi-Gbede (Ijumu LGA) Hand Pumps: Kabba/Bunu LGA: 1. Ohakiti 2. Illah Bunu 3. Akutupa Kiri 4. Ogidi (Ijumu LGA)	13,500,000	3,375,000		3,375,000	
	Yagba Motorised Boreholes: 1. Odo-Eri 2. Isanlu 3. Mopa Township Hand Pumps: 1. Itake Isao 2. Imela Igbagun 3. Isanlu Township 4. Ogbe 2 Nos 5. Oga 6. Igbaruku 7. Isanlu Esa/Okoloke 2 Nos. 8. Oke-Agi 9. Aiyedayo 10. Itakete Ide 11. Ilai	13,500,000	3,375,000		3,375,000	
	Adavi/Okehi Otite	13,500,000	3,375,000		3,375,000	
	KWARA					
	Ojomu South East	13,500,000	3,375,000		3,375,000	
	Baruten/Kaiama Kaiama	13,500,000	3,375,000		3,375,000	
	Irepodun/Isin/Oke-Ero/Ekiti Motorised Boreholes: Irepodun LGA: 1. Omu-Aran (Ward I) 2. Omu-Aran (Ward II) 3. Omu-Aran (Ward III) Isin LGA: 1. Isanlu-Isin Ward I Oke-Ero LGA: 1. Odo-Owa Ward I	13,500,000	3,375,000		3,375,000	
	Asa/Ilorin West Odo-Ode	13,500,000	3,375,000		3,375,000	
	Edu/Moro/Patigi Motorised Boreholes: 1. Tsaragi 2. Tsaragi Palace 3. Sokunpon Village 4. Potuta 5. Lafiyi Palace (Edu LGA) 6. Patigi 2 Nos. (Patigi LGA)	13,500,000	3,375,000		3,375,000	
	Ilorin East/Ilorin South	13,500,000				
	LAGOS					
	Oshodi/Isolo II Motorised Boreholes: 1. Ajao Estate 2. Ilasa 3. Ejigbo 4. Jakande Estate	13,500,000	3,375,000		3,375,000	
	Ikorodu Abule-Oshorun	13,500,000	3,375,000		3,375,000	
	Somolu 1. Awoseyin Qtrs, 2. Ikija Str. 3. Idowu Pr. Sch. 4. Alade Mkat, 5. New Garage, 6. Olorunkemi/Ode-Remo Junction, 7. Ogo Oluwa Str. 8. Ige/Olaide Junction, 9. Adunni Str. 10. Bolaji Omupo Str.	13,500,000	3,375,000		3,375,000	
	Kosofe Olowora, Oworonsoki Alapere/Agboyi Rd	13,500,000	3,375,000		3,375,000	
	Alimosho 1. Oke Odo (Ward M1) 2. Ikola (Ward M2) 3. Aboru (Ward M1) 4. Egba (Ward E2) 5. Ikotun (Ward E1) 6. Ayobo (Ward H) 7. Beckley-Ward Ifako/Ijaiye Earth Dam: Iroko Stream, Oke Odo	13,500,000	3,375,000		3,375,000	
	Surulere II 1. Surulere 2. Aguda 3. Coker 4. Ijeshatedo 2 Nos. 5. Ikate 2 Nos. 6. Itire 2 Nos. 7. Orile-Iganmu 2 Nos.	13,500,000	3,375,000		3,375,000	
	Ojo	13,500,000	3,375,000		3,375,000	
	Ifako-Ijaye Motorised Boreholes: 1. Fred Williams Street/Iju Railway Station 2. Oke-Ira 3. Ologogoro 4. Omomo Street 5. Pipe Line 6. Gudugba/Balogun 7. Baale Market 8. End of Galike Street 9. Panada 10. Adesola Village 11. Social Club Road 12. Danjuma Market 13. Baale Alagbado 14. Baale An-Mashaun 15. Akinde Village 16. Gbeleye Street 17. Federal PAL	13,500,000	3,375,000		3,375,000	
	Mushin II Motorised Boreholes: 1. Idi-Oro 2. Provision of 5 Nos. Motorised Boreholes at different locations of Mushin II Federal Constituency.	13,500,000	3,375,000		3,375,000	
	Eti-Osa Motorised Boreholes: 1. Osapa 2. Abagbo Village 3. Lafiyi Village 4. Okun Mopo Village 5. Aro Village 6. Sagotedo Town 7. Igbokusu Village	13,500,000	3,375,000		3,375,000	
	Lagos Island I Isale Eko	13,500,000	3,375,000		3,375,000	
	Badagry Ajara Vetho	13,500,000	3,375,000		3,375,000	
	Lagos Island II Motorised Boreholes: 1. Campbell/Joseph Street Campus 2. Freeman/Adeniji Adele by LMTS 3. Beckley/Araromi-Odo 4. Amuto/Odo-Osun 5. Evans/Eweno 6. Tokunboh/Omididun (Ward E2)	13,500,000	3,375,000		3,375,000	
	Oshodi/Isolo I Ogundele Street	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Ajaromi-lfelodun Motorised Boreholes: 1. Oshodi Street 2. Ibafor Street 3. Swamp Street Olodi 4. Ugbewankwo Street 5. Abdurasheed Street 6. Ezeagwu Street 7. Sule-Lane Off Jimoh Ojora Street 8. Owodunni Street Alafia 9. Oshogbo Street	13,500,000	3,375,000		3,375,000	
	Ikeja 1. Omekere Ward 2. Ojodo Ward 3. Oluwole Ogba	13,500,000	3,375,000		3,375,000	
	Apapa Dopemu Ward B 3. Olusanya Ward C 4. Ogunjebe Ward D 5. Oyewole Ward E 6. Kasunmu Ward F 7. Kosoko Ward G 8. Ysa Ward H 9. Ladoje Ward I 10. Powerline Ward J 11. Akinleye Ward K	13,500,000	3,375,000		3,375,000	
	Surulere I Motorised Boreholes: 1. Cole Street/Oguelegs Ward E 2. Tejuosho/Mr Biggs Ward F1 3. New Era Sec. School Ward F2 4. Aylara Ward G 1 5. Alh. Marsha G2 6. Ibita G3 7. Arallie Street No. 25 F2 8. Poultry Igamu F2 9. Alhaji Masha 10 Alaka Estate 11. Shitta 12. Ogumola Street 13. Modele Street 14. Iponri Estate 15. Bank Olemoh 16. Randle Street 17. Aylara 18. Idita 19. Oni Street 20. Gbaja	13,500,000	3,375,000		3,375,000	
	Mushin I 1. Olosha 2. Idi-Oro (Along Agege Motor Road) 2. Adesiyun/Shyllon junction 3. Akinbode Street 4. Alli Lane 5. Alhaji Ota/shokunbi junction	13,500,000	3,375,000		3,375,000	
	Lagos mainland Motorised Boreholes: 1. Palace Road by Akinjufe Junction, Otto 2. Otumara, Iya Abiye Street, Ileja 3. Olaleye Yusuf/ Igbehinnadun/Church Street 4. Ibadan Street by Okobaba 5. Kano Street by Molony 6. Simpson Street by Molony 7. Old Yaba Road 8. Audu Bale by Adaramaja Street 9. Onike-Johnson Street by Bariki Iyade 10. Gbobi Sabe by Roundabout Square 11. Brick field off Asaka Street. 12. Iponri-Mosalasi by Okeolu Street 13. Bornu Way by Willongby 14. Makoko Roundabout 15. Abule Ijesha Close by Community Center.	13,500,000	3,375,000		3,375,000	
	Amuwo-Odofin Village (Ward A) 3. Lekki (Ward G) 4. Mopo Ijebu (Ward E) 5. Iwerekun Orile (Ward E) 6. Igbekodo (Ward I) 7. Lepia (Ward J) 8. Museyo (Ward C2) 9. Okegun Odofin (Ward A) 10. Idi Ori (Ward F)	13,500,000	3,375,000		3,375,000	
	Epe Motorised Boreholes: 1. Poka Village (Ward L1) 2. Imokun Village (Ward L1) 3. Erepto, Epe Township (Ward A2) 4. Papa, Epe Township (Ward A5) 5. Odoragunshin Village, Epe Ward K1 6. Oke 7. Ije/Imepe 8. Erepto 9. Abomiti 10. Ajaganabe	13,500,000	3,375,000		3,375,000	
	NASARAWA					
	Awe/Doma/Keana Motorised Boreholes: 1. Baure 2. Makwangiji (Awe LGA) 3. Rukubi (Doma LGA) 4. Oki (Keana LGA)	13,500,000	3,375,000		3,375,000	
	Keffi/Karu/Kokona Motorised Boreholes: 1. Gurku 2. Gurku Toni 3. Bassa 4. Panda 5. Gitata 6. Bagaji 7. Gurku 8. Ang. Jaba 9. Sabon Gari	13,500,000	3,375,000		3,375,000	
	Akwanga/Wamba/Nasarawa Eggon Farin Ruwa	13,500,000	3,375,000		3,375,000	
	Lafia/Obi Motorised Boreholes: 1. Arikiya Ward (Lafia LGA) 2. Adudu Ward 3. Provision of Hand Pump Borehole	13,500,000	3,375,000		3,375,000	
	Nasarawa/Toto Motorise Boreholes: 1. Akum 2. Odege-Mbeki 3. Onda 4. Odu	13,500,000	3,375,000		3,375,000	
	NIGER					
	Bosso/Paikoro Motorised Borehole: 1. Gwam 2. Tungan Malla Village (Complete reactivation of broken down 'Bi Water' Supply System) Hand Pumps Boreholes: Paikoro LGA: 1. Gwam Village 2. Dakolo 3. Jedna 4. Gwalu 5. Essa Bossu LGA: 1. Jikogbe 2. Marikdu 3. Tawa 4. Kwaitapi 5. Tassapa/Taiwe Village	13,500,000	3,375,000		3,375,000	
	Gurara/Suleja/Tafa Motorised Boreholes: Tafa LGA: 1. New Bwari 2. Garam 3. New Wuse 4. Kata Gurara LGA: 1. Shako 2. Kabo 3. Kwaka 4. Lefu Suleja LGA: 1. Maje	13,500,000	3,375,000		3,375,000	
	Rijau/Magama Motorised Boreholes: 1. Ibeta (Gidan Musa Lamba, Unguwar Zakari) 2. Libelle 3. T/Maje 4. Lagan (Magama LGA) 5. Wando (Auna LGA) 6. Genu (Rijau LGA) 7. Sabon Garin Ushe (Danrangi LGA)	13,500,000	3,375,000		3,375,000	
	Agale/Lapai Motorised Boreholes: 1. Ekowagi S. Baba 2. Babadoko Ekowura 3. A. Mukun Lapai 4. A. Ndakar Agaie 5. A. Pelemi 6. Emitsadu (Agaie)	13,500,000	3,375,000		3,375,000	
	Rafi/Shiroro/Mayan Motorised Boreholes: 1. Tugan-Bako 2. Erawa Town 3. Fuka Village 4. Kunwa	13,500,000	3,375,000		3,375,000	
	Lavun/Edati/Mokwa Motorised Boreholes: 1. Dangi (Mokwa LGA) 2. Mayinsa (Lavun LGA) 3. Mapa (Edati LGA)	13,500,000	3,375,000		3,375,000	
	Kontagora/Mariga/Wushishi/Mashegu	13,500,000	3,375,000		3,375,000	
	Borgu/Agwara Motorised Boreholes: 1. Bussa 2. Zartina 3. Luma 4. New Bussa	13,500,000	3,375,000		3,375,000	
	Chanchaga Motorised Boreholes: 1. Tayi 2. Dutsen Kuran Gwari 3. Tudun Nasiri 4. Kampani 5. Sauke Kahuta 6. Nyikamgbe 7. Gboganu	13,500,000	3,375,000		3,375,000	
	Bida/Gbaka/Katcha Motorised Borehole: Gbadafu	13,500,000	3,375,000		3,375,000	
	FCT					
	AMAC/ Bwari Motorized boreholes in AMAC/ Bwari area council	13,500,000	3,375,000		3,375,000	
	Kuje/Gwagwalada/Abaji Motorized boreholes in Kuje/Gwagwalada/Abaji Area council	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	OGUN					
	Ifo/Ewekoro Motorised Boreholes: Ifo LGA: 1. Owode Qtrs. (Near Ifo Market.) 2. Ikorita Meje 3. Orile-Ifo 4. Odewale 5. Abule Kole, Adiyun 6. Iseri-Olofin 7. Denro 8. Seriki 9. Mose 10. Ilepa Township 11. Fashina/Egbeda 12. Ilupeju Area Ewekoro LGA: 1. Onikoko 2. Akinbiye 3. Asa-Obintin 4. Iwokun-Nia 5. Papa 6. Baaye 7. Opeika 8. Egunla 9. Sigo-Opalola 10. Aga-Olowo 11. Afowowa-Sogade	13,500,000	3,375,000		3,375,000	
	Ijebu 1. Imodi-Imosan (Ward 2) 2. Ward 8 (Ilese) 3. Ododeyo (Ward 3) 4. Itamapako (Ward 11) 5. Awujale Road (Ward 3)	13,500,000	3,375,000		3,375,000	
	Ado-Odo/Ota Motorised Boreholes: 1. Abule Iroko 2. Alapoti 3. Abebi Ota 4. Agbara 5. Ilogbo	13,500,000	3,375,000		3,375,000	
	Abeokuta North LGA: 1. Ibara-Orile 2. Lepers Colony 3. Ita-Oshin 4. Adigbe Town 5. Ijale 6. Ijale Papa 7. Ikereku 8. Ilewo Orile 9. Kuta Obafemi Owode LGA: 1. Owode 2. Oba 3. Obafemi 4. Egbeda 5. Ogun Poly Comp 6. Ajura vill 7. Moloko Asipa Odeda LGA: 1. Itesi 2. Ilugun 3. Opeji 4. Odeda 5. Oluga 6. Olodo 7. Alabata	13,500,000	3,375,000		3,375,000	
	Yewa South/Ipokia Motorised Boreholes: Yewa South LGA 1. Irogun Provision of Deep Wells (5 Units): 1. Oke-Odan 2. Eredo 3. Ilaro 4. Idogo 5. Owode Ipokia LGA: 1. Agada Provision of Deep Wells (2 Units) 1. Ipokia 2. Ifonyintedo	13,500,000	3,375,000		3,375,000	
	Shagamu/Remo/Ikenne Motorised Boreholes: 1. Iperu, Remo, Ode Lemo, Ipara, Ishara and Ogere.	13,500,000	3,375,000		3,375,000	
	Abeokuta South Motorised Boreholes: 1. Oluwo Village (Ward 14) 2. Obaitoko (Ward 2)	13,500,000	3,375,000		3,375,000	
	Ijebu North/Ijebu East/Ogun Waterside Motorised Boreholes: 1. Ikala Village 2. Idana Village 3. Farm Settlement 4. Iwopin 5. Ijebu-Ife 6. Atikori	13,500,000	3,375,000		3,375,000	
	Egbado North/Imeko Afon Motorised Boreholes: 1. Ijoun 2. Imeko 3. Tata 4. Aworo Ibeku Obele 5. Eeja Idofa 6. Ijale Ketu 7. Atapele 8. Obolo	13,500,000	3,375,000		3,375,000	
	ONDO					
	Okitipupa Okitipupa LGA	13,500,000	3,375,000		3,375,000	
	Ondo West/East Motorised Boreholes: 1. Sasere 2. Mofere 3. Igba Village 4. Laje Village 5. Akinjagunle Area 6. Tekuile 7. Onisoosi 8. Olabosipo 9. Olamojiba (Adeyalu) 10. Adeyemi College of Education	13,500,000	3,375,000		3,375,000	
	Ileoluji/Okeigbo/Odigbo					
	Ayesan	13,500,000	3,375,000		3,375,000	
	Akure South/North Motorised Boreholes: 1. 2 Nos in Eleyowo 2. Aponmu 3. Oda	13,500,000	3,375,000		3,375,000	
	Akoko South East/South West Motorised Boreholes: 1. Owase-Oka 2. Odole-Ibaka-Oka 3. Ibaka-Akungba 4. Igede Quarters, Epinmi-Akoko 5. Sosan-Akoko 6. Epinmi-Akoko	13,500,000	3,375,000		3,375,000	
	Idanre/Ifedore Motorised Boreholes: 1. Igbara-Oke (Ifedore LGA) 2. Idanre (Idanre LGA) 3. Provision of HandPumps Boreholes, 10 Nos per LGA	13,500,000	3,375,000		3,375,000	
	Ese-Odo/Ilaje Igbobini	13,500,000	3,375,000		3,375,000	
	Owo/Ose Motorised Boreholes: 1. Ojomo Market 2. Ipele Town 3. Usho 4. Uso (all in Owo LGA) 5. Oke Luse Town 6. Ijagba (in Ose LGA)	13,500,000	3,375,000		3,375,000	
	Akoko North East/Akoko North West 1. Irun-Akoko Town 2. Odaru (Ward 8)	13,500,000	3,375,000		3,375,000	
	OSUN					
	Ijesha Norht (Obokun/Oriade)					
	Odo-East Street	13,500,000	3,375,000		3,375,000	
	Ijesha South Motorised Boreholes: 1. Iperindo 2. Sabo-Iro 3. Imadin-Oke-Omi HandPump: 1. Epe 2. Ifewara	13,500,000	3,375,000		3,375,000	
	Ayedire/Iwo/Ola Oluwa Motorised Boreholes: 1. Telemu (Ola Oluwa LGA) 2. Oke Osun (Ayedire LGA) 3. Agberire (Iwo LGA) Hand Pumps: 1. Ajegunlese (Ola Oluwa LGA) 2. Ajagba (Ola-Oluwa LGA)	13,500,000	3,375,000		3,375,000	
	Ife Motorised Boreholes: 1. Ile-Ife 2. Ife Central 3. Ife East 2 Nos 4. Ife North 5. Ife South 1 No. Hand Pump Borehole in each of the above areas.	13,500,000	3,375,000		3,375,000	
	Osoybo/Olorunda/Orolu/Irepedun Motorised Boreholes: 1. Idi-Iroko 2. Ajenisua 3. Off Old Ikirun Road behind Jaye Filling Station 4. Owode Hand Pumps: 1. Lasinni 2. Awa yin o Area	13,500,000	3,375,000		3,375,000	
	Ayedaade/Isokan/Irewole Earth Dams: 1. Irewole 2. Ileowu 3. Odeyinka 4. Funmilayo Motorised Boreholes: 1. Balogun 2. Majeroku 3. Aiyetoro 4. Bamidele 5. Jagun	13,500,000	3,375,000		3,375,000	
	Odo-Otin/Ifelodun/Boripe Motorised Boreholes: 1. Oyan 2. Oke-Anu, Okuku 3. Inisa (Ward 12) 4. Oyan (Ward 15) 5. Ikirun/Obagun (Ward 11) 6. FGC Ikirun (Ward 5) 7. Ada (Ada Ward)	13,500,000	3,375,000		3,375,000	
	Ede South/North/Egbedore/Ejigbo Motorised Boreholes: Ede South LGA: 1. Surulere Estate 2. Oja Timi/Palace (Ede North LGA) Ejigbo LGA: 1. Ejigbo Central Market. Hand Pumps: 1. Iorunsogo 2. Awo Palace 3. Aro 4. Ekuro (Egbedore LGA)	13,500,000	3,375,000		3,375,000	
	Boluwaduro/Ifedayo	13,500,000	3,375,000		3,375,000	
	OYO					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Afijio/Atiba/Oyo East/Oyo West Motorised Boreholes: 1. Oyo Town 2. Molete 3. Kosobo (Oyo East LGA) 4. Ishokun (Oyo West LGA) Handpumps: 1. Oja Oke (Afijio LGA) 2. Lagbodoko (Atiba LGA), Ajabga Compound	13,500,000	3,375,000		3,375,000	
	Egbeda/Ona-Ara Motorised Boreholes: Egbede LGA: 1. Erunmu 2. Papa-Olosan 3. Alabebe 4. Ogbere-Moreleyo 5. Idogun-Alapaeefe 6. Ward 11 Ona-Ana LGA: 1. Ogbere Cement Wells: 1. Ore Village 2. Monatan Turning Point 3. Akingbade Area 4. Papa Bus Stop 5. Idogun Village 6. Olaogun Area (Egbeda LGA) 7. Araromi Aperin (Ona/Ara LGA)	13,500,000	3,375,000		3,375,000	
	Ogbomoso I Ogbomoso	13,500,000	3,375,000		3,375,000	
	Oluyole Idi-Ayunre	13,500,000	3,375,000		3,375,000	
	Akinyele/Lagelu Motorised Boreholes: 1. Adekola (Ibadan Less City) 2. Adekola Village (opposite Pade School of Science 3. Ojoo/Orogun (Akinyale LGA) 4. Igbo Elerin (Lagelu LGA)	13,500,000	3,375,000		3,375,000	
	Irepo/Olorunsogo/Oorelope Igbeti	13,500,000	3,375,000		3,375,000	
	Atisbo/Shaki Motorised Borehole: 1. Wasangare 2. 30 Nos. Handpumps in Shaki West LGA 3. 15 Nos Hand Pumps in Shaki East LGA 4. 15 Nos. Handpump in Atisbo LGA	13,500,000	3,375,000		3,375,000	
	Ibarapa East/Ido Motorised Boreholes: 1. Aborerin, Eruwa Ward 2. Oke-Oba (Ibarapa East LGA) 3. Omi-Adio 4. Agbaje (Ido LGA) Hand Pumps Boreholes: 1. Eleyele 2. Abaoke Town (Ido LGA) 3. Akufo: 1. Okolo 2. Lagaye 3. Maya (Ibarapa East LGA)	13,500,000	3,375,000		3,375,000	
	Ibadan North Motorised Boreholes: 1. Ward 6 in Makola 2. Ward 10 in Sanngo 3. Ward 7 in Oke Ituru 4. Ward 12 in Yemetu 5. Ward 1 in Oke-Are 6. Ibadan (Ward I) 7. Sanaso 8. Oke 9. Mokola 10. Oke-Ifumu	13,500,000	3,375,000		3,375,000	
	Ibadan North East/South East Motorised Boreholes. 1. Ward 6, (Oje Area) 2. Odo Oba Junction 3. Owode Market 4. Orita Aperin 5. Osungbade 6. Kudeti 7. Bode Market 8. Adesola 9. Molusi 10. Oja Oba 11. Esu Awele 12. Ile 13. Oranyan 14. Agugu 15. Oja'agbo 16. Agodi 17. Bayerunka 18. Bale 19. Oje Market 20. Oke-Ofa 21. Kosodo Area 22. Oluyoro/Oke Adu 23. Aromolaran 24. Ode Aje/Aremo 25. Iyana Agbongbon 26. Iwo Road/Abayemi 27. Agbelura/Eyinni 28. Alafara 29. Irefin 30. Aremo 31. Idi Arere 32. Kudeti 33. Provision of One Hand Pump Borehole in each of the above locations.	13,500,000	3,375,000		3,375,000	
	Iseyin/Ikuntle Ward Motorised Boreholes: 1. Iseyin 2. Iseyin (Ikuntle Ward) 3. Okeho 4. Otu 5. Iwere-Ile 6. Ado Awaye 7. Komu 8. Igama 9. Ipapo 10. Baba Ode	13,500,000	3,375,000		3,375,000	
	Ogo Oluwa/Surulere Hand-Pump Boreholes in Ogo Oluwa Local Govt : 1. Lagbedu 2. Otamokun 3. Pontela/Akinnola 4. Idewure Surulere Local Govt : 1. Jabata 2. Gbede 3. Aroje 4. Iyelu II 5. Babanifa 6. Biro Okiki 7. Aladi 8. Idiori 9. Idiopete 10. Iwofin 11. Ogojo 12. Iyaoje 13. Akatapa 14. Maya 15. Origi 16. Aagba 17. Oosu/Ayigbiriri 18. Aserawo	13,500,000	3,375,000		3,375,000	
	Ibarapa Central/North Motorised Boreholes: 1. Idere-Malete (Ward 1) 2. boora-Pako 3. Idere-Koso/Apa Ward 3 4. Igbongbor/Konko Market 5. Idiyan/Oke-Oopo 6. Alabi Market (Ibarapa Central) 7. Batako (Ibarapa North) Hand Pumps Boreholes: 1. Oba 2. Imeleke 3. Kondo 4. Fedegbo 5. Odo-Eiye 6. Idere-Onigbio (Ibarapa Central) 7. Degbere/Baba Saugi (Ibarapa North)	13,500,000	3,375,000		3,375,000	
	Ibadan S.W/Ibadan N. W.	13,500,000	3,375,000		3,375,000	
	PLATEAU					
	Kakani/Kanke/Pankshin Pankshin LGA: 1. Jing Chiefdom (Langkang Ward) 2. Kumbul Kabung (Kumbul Kabung Ward) Kanam LGA: 1. Dogon Ruwa (Kantana Ward) 2. Dengi (Dengi Ward) Kanke LGA: 1. Lumpye (Ampany 'A' Ward) 2. Gugar (Gugar Ward)	13,500,000	3,375,000		3,375,000	
	Mikang/Q.Pan/Shendam Motorised Borehole: 1. Kwa	13,500,000	3,375,000		3,375,000	
	Jos/East Motorised Boreholes: 1. Kuru Science School 2. Vwei-Kuru (Jos South) 3. Maijuju (Jos East) 4. Fwil Vwang (Hand Pump)	13,500,000	3,375,000		3,375,000	
	Barikin Ladi/Riyom Lere	13,500,000	3,375,000		3,375,000	
	Wase Motorised Boreholes: 1. Bayan Pada 2. Gimbi 3. Yuli Town 4. Takdam 5. U/Mallam Adama	13,500,000	3,375,000		3,375,000	
	Mangu/Bokkos Motorised Boreholes: 1. Bungba Dawo, Angwan Mata, Kombun, Mangun, Jeneret, Langai, Kadunug. 2. Daffo, Kamwai, Butura, Tangur, Sha, Toff, Mushere.	13,500,000	3,375,000		3,375,000	
	Jos North/Bassa Motorised Borehole: Miago	13,500,000	3,375,000		3,375,000	
	L. North/L. South Motorised Boreholes: 1. Gabong-Gazum District 2. Kumkwam Bwarat District (Dan'Boyi's Compound).	13,500,000	3,375,000		3,375,000	
	RIVERS					
	Okrika-Ogu/Bolo Okujagu Village	13,500,000	3,375,000		3,375,000	
	Obio/Akpor Motorised Boreholes: Rumunduru Orolgwe	13,500,000	3,375,000		3,375,000	
	Emohua/Ikwerre Motorised Boreholes: 1. Oduoha-Ogbakiri 2. Akpabu 3. Ubimini 4. Ibaa (Emohua LGA): 5 Apani 6. Omademe 7. Ipo (Ikwerre LGA)	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	PortHarcourt II Motorised Boreholes: 1. Rumuwoji Play Ground. 2. Mgbundukwu Town Hall 3. Mile Three Town Hall 4. Boys Scout Field, Harbour Road. 5. Town Market 6. Mile Three Market 7. Mile one Market.	13,500,000	3,375,000		3,375,000	
	Akukutoru/Asari Toru Abonema	13,500,000	3,375,000		3,375,000	
	Khana/Gokana Motorised Boreholes: 1. Kabangha 2. Luubara (Khana LGA) 3. Bera (Gokana LGA)	13,500,000	3,375,000		3,375,000	
	Etche/Omuma Motorised Boreholes: 1. Umuajoloke, Eberi, Ohim and Oyoro 2. Ndashi, ulakwo and Mba	13,500,000	3,375,000		3,375,000	
	PortHarcourt Orogbum Nu Abali	13,500,000	3,375,000		3,375,000	
	Andoni/Opobo-Nkoro Motorised Boreholes: 1. Egwede Town 2. Ataba Town 3. Unyeada	13,500,000	3,375,000		3,375,000	
	Tai/Eleme/Oyigbo Motorised Boreholes: 1. Umusoya 2. Bunu 3. Akpajo	13,500,000	3,375,000		3,375,000	
	Abua Odual/Ahoada East Motorised Boreholes: 1. Omokwa Comm 2. Adada Comm (Abua-Odual LGA) 3. Odieke Comm (Akoh) 4. Ihuaba Comm 5. Odiemerenyi Comm 6. Odiabidi Community (Ahoada-East LGA)	13,500,000	3,375,000		3,375,000	
	Bonny/Degema Motorised Boreholes: Bonny LGA: 1. Halliday-Ama 2. Christy Wilcox Ama 3. Afirikolo Ama 4. Ward 7 5. Kura'ama 6. Dema 7. Oloma 8. Epellema 9. Banigo Ishileogono Degema LGA: 1. Tombia 2. Usunkum 3. Old Bakana 4. Ike 5. Obuana 6. Degema Town	13,500,000	3,375,000		3,375,000	
	Ogba/Egbema/Ndoni/Ahoada West Motorised Boreholes: 1. Elehia 2. Ohuga/Elehie 3. Ula-Ubie	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	SOKOTO					
	Dange-Shuni/Bodinga/Tureta Motorised Boreholes: 1. Kawa Area-Dange Town 2. Sabon Garin Dange (Dange-Shuni LGA) 3. Dingyadi (Bodinga LGA) 4. Lambar Tureta (Tureta LGA) 5. Dabagin-Ardo (Shuni District, Dange-Shuni LGA) 6. Tsala (Tuntube/Tsefe Ward) 7. Rikina 8. Hausare (Wababe Ward) 9. Bodoi (Dange Shuni LGA) 10. Bimasa 11. Tsamiya 12. Tureta (Tureta LGA) 13. Madorawa 14. Badau 15. Nnchadi (Bodinga LGA)	13,500,000	3,375,000		3,375,000	
	Yabo/Shagari Dono	13,500,000	3,375,000		3,375,000	
	Kebbe/Tambuwal Motorised Boreholes: Kebbe LGA: 1. Gwandi/Ungushi 2. Kuchi/Kuchi Tambuwal LGA: 1.Zabarma/Bashire/Maikada 2.Chakal/Jabo/Kagara 3. Kwalkato/Dogon Daji/Sala 4. Iloji/Romo 5. Nabaguda/Barkeji Ward 6. Masu 7. Small Town Water Project at Tambuwal Town	13,500,000	3,375,000		3,375,000	
	Wurno/Rabah Achida	13,500,000	3,375,000		3,375,000	
	Sokoto North/South Mana Babba	13,500,000	3,375,000		3,375,000	
	Binji/Silame Motorised Boreholes: 1. Gawazzai 2. Kura 3. Samama (Binji LGA) 4. Dankala 5. Garin Magaje (Silame LGA) Earth Dam: 1. Gande	13,500,000	3,375,000		3,375,000	
	Gwadabawa/Illela Motorised Boreholes: 1. Tungan Tudu Biga 2. Kangiye 3. Kalaba 4. Ranganda (Gwadabawa LGA) 5. Gatti Ward 6. Garu Ward (Illela LGA)	13,500,000	3,375,000		3,375,000	
	Isah/Sabon Birni Goran Maza	13,500,000	3,375,000		3,375,000	
	Kware/Wamakko Motorised Boreholes: Zamau (Kware LGA), Basansan (Kware LGA), Yarume (Wamakko LGA)	13,500,000	3,375,000		3,375,000	
	Goronyo/Gada Bijeje	13,500,000	3,375,000		3,375,000	
	Tangaza/Gudu Provision of Motorised Boreholes with solar panels/generating sets in Karfen Chana, Awalkiti, Sutti, Kwaccehuru and Zurumuku	13,500,000	3,375,000		3,375,000	
	TARABA					
	Jalingo/Yorro/Zing Motorised Boreholes: 1. Gadda-Lasheke Town (Yorro LGA) 2. Yelwa-Abbare Town (Jalingo LGA) 3. Dinding Town (Zing LGA) HandPumps Boreholes: 1. Bankiya 2. Nyaja 3. Kajong 4. Dankum 5. Kassa 6. Manang 7. Garin-Mallam Audu 8. Kpanti Shonpa 9. Mika 10. Lapu (Yorro LGA) 11. Kachalla Sembe 12. Yawai 13. Howai Primary School (Mile Six) 14. GDSS Nukai 15. Hassan Primary School 16. Mafindi Primary School 17. Mohammed Nya Primary School 18. Magami Primary School 19. Mohammed Tukur Primary School 20. Central Primary School (Jalingo LGA) 21. Bitako 22. Lamma 23. Yakoko 24. Monkin 'A' 25. Yukwa 26. Monkin 'B' 27. Zandi 28. GSS Zing Campus 29. Bitako Yali 30. Kalulu 31. Bubong (Zing LGA)	13,500,000	3,375,000		3,375,000	
	Bali/Gassol Motorised Boreholes: 1. Sansani (2 Nos) 2. Garin Jibir 3. Wuryo 4. Sendirde 5. Makurna 6. Jauro Manu (2 Nos) 7. Dakka 8. Bali (Bali II) Hand Pumps Boreholes: Bali LGA: 1. Garaba Chede 2. Kunganna 3. Jammiri 4. Moigoge 5. Suntai 6. Pangri 7. Jatau 8. Kamalifidi 9. Maibultu 10. Wurbo Gassol LGA: 1. Garin Jibir 2. Wuryo 3. Sendirde 4. Wurojam 5. Makurna 6. Barajanga 7. Badija 8. Karal 9. Shagarda 10. Tura-Keke	13,500,000	3,375,000		3,375,000	
	Takum/Donga/Ussa Mararaba Village	13,500,000	3,375,000		3,375,000	
	Wukari/Ibi Kente Village	13,500,000	3,375,000		3,375,000	
	Karim Lamido/Lau/Ardo Kola Motorised Boreholes: 1. Donadda (Lau LGA) 2. Munga Lelau (Karim Lamido LGA) 3. Tau (Ardo Kola LGA) 4. Jukun (Karim Lamido LGA) 5. Garin Kodli-Jen (Karim Lamido LGA) 6. Nwada-Jen (Karim Lamido LGA)	13,500,000	3,375,000		3,375,000	
	Gashaka/Sardauna/Kurmi Motorised Boreholes: 1. Serti 2. Garbabi (Gashaka LGA) 3. Sabon Gida 4. Baissa (Kurmi LGA) Hand Pumps Boreholes: 1. Gayam 2. Jamtari 3. Mayo-Selbe 4. Bodel 5. Gashaka 6. Mai-Idanu 7. Goje 8. Karamti 9. Kumfan 10. Gangumi (Gashaka LGA) 11. Maimasari 12. Kakara 13. Gembu 14. Lekkitaba 15. Mayo-Ndaga 16. Gurgu 17. Kabri 18. Dorofi 19. Tiltong 20. Furmi (Sardauna LGA) 21. Abong 22. Ndaforo 23. Nama Babba 24. Bissaula 25. Didan 26. Ashieku 27. Mubi Toso 28. Sabon Gida-Tukura 29. Zangon Mata 30. Gallia (Kurmi LGA)	13,500,000	3,375,000		3,375,000	
	YOBE	13,500,000	3,375,000		3,375,000	EMB
	Fune/Fika Motorised Boreholes: 1. Mashio (Jajere Ward) Fune LGA) 2. Zadawa (Fika LGA) Hand Pumps: 1. Jajere 2. Koyari 3. Ngelzarma 4. Fune (Fune LGA) 5. Damalzai 6. Alaramma 7. Balde 8. Garin Aba 9. Banale (Fika LGA)	13,500,000	3,375,000		3,375,000	
	Bursari/Geidam/Yunusari Motorised Boreholes: 1. Garun-Dole 2. Kariyari (Bursari LGA) 3. Ajiri-Bulin 4. Mainari Geidam LGA) 5. Bultuwa 6. Garau Kura (Yunusari LGA)	13,500,000	3,375,000		3,375,000	
	Bade/Jakusko Motorised Borehole: Gasamu, Laffiya Loi-Loi (Jakusko LGA) Gashua Low Cost, Azbak (Bade LGA)	13,500,000	3,375,000		3,375,000	
	Karasuwa/Machina/Nguru/Yusufari Motorised Borehole: 1. Yusufari 2. Mayori (Yusufari LGA) 3. Tashan Kalgo 4. Jaji Maji (Karasuwa LGA) 5. Kakuri 6. Army Barracks (Nguru LGA) 7. Dole Machina 8. Bogo (Machina LGA)	13,500,000	3,375,000		3,375,000	
	Nangere/Poliskum Motorised Borehole: 1. Gamarum Sabon-Gari 2. Dawasa	13,500,000	3,375,000		3,375,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Gujba/Damaturu/Gulani/Tarmuwa Motorised Boreholes: 1. Damaturu I 2. Damaturu II (Damaturu LGA) 3. Gujba (Gujba LGA) 4. Gulani (Gulani LGA) 5. Tarmuwa 6. Garga(Tarmuwa LGA)	13,500,000	3,375,000		3,375,000	
	ZAMFARA					
	Zurmi/Shinkafi Motorised Boreholes: 1.Moriki Town (Zurmi LGA) 2. Jangeru (Shinkafi LGA) Handpumps 4. Kware 5. Shanawa 6. Galadi (Shinkafi LGA)	13,500,000	3,375,000		3,375,000	
	Maradun/Bakura Motorised Boreholes: 1. Birnin Tudu 2. Maradun 3. Magami 4. Dosara	13,500,000	3,375,000		3,375,000	
	Kauran Namoda/Birin Magaji Motorised Boreholes: 1. Kasuwar Daji (Kauran Namoda LGA); 2. Nasarawa Mailayi(Birnin Magaji LGA) Handpumps Boreholes: 1. Madira 2. Yankaba 3. Maguru (Kauran Namoda LGA) 4. Godal 5. Gora 6. Shamusalle (Birin Magaji LGA)	13,500,000	3,375,000		3,375,000	
	Bungudu/Maru Tofa	13,500,000	3,375,000		3,375,000	
	Gusau/Tsafe Motorised Boreholes: 1. Rijija (Magami LGA)1. Wanki 2. Abarna (Gusau LGA) 3. Yankuzo (Yankuzo LGA) 4. Tsafe Town 5. Ankuzo 6. Sauri 7. Mada 8. Magam 9. Tudun-Wada 10. Tsafe 11. Anguwar Toka 2. Sabon-Gari (New Extention) (Sauri Tsafe LGA)	13,500,000	3,375,000		3,375,000	
	Gummi/Bukkuyum Motorised Borehole: 1. Gummi 2. Bukkuyum	13,500,000	3,375,000		3,375,000	
	Anka/Talata Mafara Motorised Boreholes: Anka LGA: 1. Wuya 2 Nos. 2. Bagega 3. Galadima 4. Barayar Zaki 5. Yar Sabaya (3 Nos Hand Pumps) Talata Mafara LGA: 1. Makera 2. Morai 3. Jangebe 4. Gwaram 5. Ruwan Bore 6. S/Kayaye/Matusgi: Bakin Zaji (3Nos Handpumps)	13,500,000	3,375,000		3,375,000	
	Total	4,887,000,000	1,220,940,000	0	1,220,940,000	
	WATER PROJECTS FOR THE 109 SENATORIAL DISTRICTS OF THE FEDERATION					
	Abia North (i) Borehole in Ngodo Village square, Umudim, Ekeanyim in Mbala/Amudi,Umunneochi L.G.A, Ahaba Amaidi Uturu Amaokwe-Amiyi Market in Isukwuato, Ozu Abam National Rural Water Programme, Ihechiowa Umuchi Ibom Borehole Scheme in Arochukwu L.G.A, Borehole in Ohafia Gen. Hospital, Atriba in Ohafia L.G.A, and Borehole in Itumbauzo & Bende in Bende L.G.A	45,000,000	11,250,000		11,250,000	
	Abia Central Geophysical survey Borehole , overhead tank submersible pump Generator-5 stand post in Oloko-Ikwuano L.G.A (12,000,000), Umuika-Okwu Olokoro Umuahia-South L.G.A (12,500,000), Ameke Ibeku Umuahia-North L.G.A (12,000,000), Mbawsi-Isiala Ngwa North L.G.A(12,000,00)	50,000,000	12,500,000		12,500,000	
	Abia South 1. Mmam water works, 2. River Igwu Dam Reh., 3. Mkpore water works	45,000,000	11,250,000		11,250,000	
	Adamawa North Provision of Nos. 16 Boreholes with hands pumps at Maiha Gari, Wuro Alaji and Wuro Ladde (Maiha L.G.A); Chaba, Kwoja and Mugulbu (Mubi South L.G.A); Sina/kamale, Zah, Madzi and Bazza Margi (Michika L.G.A.); Kirchinga, Mararraba and Sabongari (Madagali L.G.A) Betso, Mijilu, and Muchalla (Mubi North L.G.A) (29,000,000) and Provision of Nos. 2 solar powered boreholes at Boloko (Maiha L.G.A) and Bebel (Madagali L.G.A) (20,000,000)	45,000,000	11,250,000		11,250,000	
	Adamawa Central	45,000,000	11,250,000		11,250,000	
	Adamawa South Two Industrial Boreholes in each of the following towns: Toungo, Ganye, Jada, Mayo-Belwa, Demsa, Numan, Lamurde, Guyuk, Shelleng.	45,000,000	11,250,000		11,250,000	
	Akwa Ibom North West 1. Ikot Ntuen, Ekparakwa Community, Oruk-anam LGA, 2. Nkowl Ikot Ebo Village, Etim Ekpo LGA, 3. Edem Akai Family, Ikot Essien-Okon, Essien Udim LGA, 4. Nsekhe Village in Ukanafun LGA, 5.Ikot Akpan Offiong Village, Ika LGA., 6. Atai Ikwen, Obot Akara LGA.	45,000,000	11,250,000		11,250,000	
	AKWA IBOM North East 1. Ndukpolse in Nsit Ubium LGA, 2. Nda Nsit in Nsit Atai LGA, 3. Ekpen Ikpan in Nsit Ibom LGA, 4. Ikot Mfon in Etinan LGA, 5. Nsukara Ofot in Uyo LGA, 6. Uruan in Ibiaku Ishiet LGA, 7. Ekpanya in Ibiono Ibom LGA, 8. Itu in Obong Itam LGA, 9. Ikot Akpabin in Abesikpo Asutan LGA.	45,000,000	11,250,000		11,250,000	
	Akwa Ibom South Water Projects in Ikot Obio Ekpe, Ikot Ada Udo, (Ikot Abasi LGA), Okorombokho (Eastern Obolo LGA), Ikot Edeghe, Ikot Unya (Mkpat Enin LGA), Ikot Ndua Iman (Onna LGA), Idua Assang (Oron LGA), Ibaka (Mbo LGA), Water project in Ikot Abasi Village Onna LGA.	45,000,000	11,250,000		11,250,000	
	Anambra Central (i) Enugwu-Ukwu water scheme (40,000,000), Umudioka Water Scheme (Abandoned by the PTF water project) (25,000,000) and a fresh borehole for Amanse Community (20,000,000)	45,000,000	11,250,000		11,250,000	
	Anambra North	45,000,000	11,250,000		11,250,000	
	Anambra South	45,000,000	11,250,000		11,250,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Bauchi North Earth Dam in Katagum LGA and Ifas/Gadua LGA Mini Water Boreholes Scheme in 1. Kaagum LGA (Madara town & Chinae town) 2. Zaki LGA (Kafi & Bursari towns), 3. Shira LGA (Andubun & Faggo towns) 4. Gemawa LGA (Gadiya and Goloio towns) 5. Jama'are LGA (Hanafari & Dogojeji) 6. Giade LGA (Ijawe & Dogore)	45,000,000	11,250,000		11,250,000	
	Bauchi South Rural Water Programmes Industrial/Motorised Boreholes (1) Alkaleri LGA (Gar), (2) Bogoro LGA (Lusa), (3) Bauchi LGA (Limam Katagum/Tudun Gambo), (4) Dass LGA (Wandi), (5) Kirfi LGA (Bara), (6) T/Balewa LGA (T/Balewa, 2 Nos), (7) Toro LGA (Rishi).	45,000,000	11,250,000		11,250,000	
	Bauchi Central Mechanised boreholes in 1. Katanga (Warji LGA), 2. Jalam (Dambam LGA), 3. Lanzai (Darazo LGA), 4. Harsewa (Misau LGA), 5. Balma (Mingi LGA), 6. Miya (Ganjuwa LGA), 7. Zakara (Minji LGA), 8. Akuyam (Misau LGA), 9. Dauduwo (Ganjuwo LGA).	45,000,000	11,250,000		11,250,000	
	Bayelsa Central 1. Opuama Community Southern ijaw LGA, 2. Eniwari Community, 3. Fouibirri Community, 4. Igbogene Community, 5. Olaibirri Kaiama Kolokuma/Opojuma LGA	45,000,000	11,250,000		11,250,000	
	Bayelsa East Provision of Boreholes, Overhead Tank, Generator and Distribution Network in Sabatoru Nembe L.G.A and Beletiana Brass L.G.A @ N24,000,000 each	45,000,000	11,250,000		11,250,000	
	Bayelsa West Redevelopment of existing Borehole, Over head Tank, Water distribution and provision of Generator Set/Generator House in 1. Agbere Town (Sagbama LGA) at N22.9m 2. Aleibirri (Ekeremor LGA) at N22.9m	45,000,000	11,250,000		11,250,000	
	Benue North East Provision boreholes Awajir, Gungul, Kornya, Agbeede, in (Konshisha LGA) 2. Adikpo, Ajo, Koti, Ikyogen, Nyihemba (kwande LGA) 3. Gbor, wombo, Tor Donga, Gbise, Ngibo, (Katsina Ala LGA) 4. Gondodzua, Ugba, Anyilin, Ayilamo, Abeda (Logo LGA) 5. Melabu, Alabar, Vaase, Gbeji, Tinunune, Tse-Akpene (Ukum LGA) 6. Ushongo town, Sati-Ikyov, Kartyo, Ikyobo, Ge, (Ushongo LGA) 7. Vandeikya town, Tsar, Adamgbe, Koti-Ute, Mede (Vandeikya LGA)	45,000,000	11,250,000		11,250,000	
	Benue North West Provision of Motorised bore hole in Ugah, Bukuru L.G.A, Akpagher, Mbatiav Gboko L.G.A, Saghev, Nongo Guma L.G.A, Hower Village Gwer L.G.A, Raav, Gwer-West LGA, Mbaikya, Makurdi 7 Gwarche, tarka L.G.A @ N10,000,000 each	45,000,000	11,250,000		11,250,000	
	Benue South Earth Dam in: 1. Akpegede, Otukpo, Apa Mini Water Works in Otukpo-Icho, Agatu	45,000,000	11,250,000		11,250,000	
	Borno North	45,000,000	11,250,000		11,250,000	
	Borno South	45,000,000	11,250,000		11,250,000	
	Borno Central	45,000,000	11,250,000		11,250,000	
	Cross River North Drilling of Boreholes in all LGA of the Cross River North Sen. District. 2. Construction and completion of Ijegu-Yala Dam	45,000,000	11,250,000		11,250,000	
	Cross River Central Provision of Boreholes, the following areas: Ogada 2 opposite NYSC Camp/former NRC secretariat Obubra in Obubra, Wula Ekumpuo and Iso - Bendeghe (Onicha Farm) in Boki, Bendeghe Afi/Opu (Akparabong, Edor, & Ikom Urban in Ikom, Agol-Ekpo in Yakurr, Agbara (Igbo Imabana) and Bendeghe Ekiem in Etung L.G.A	45,000,000	11,250,000		11,250,000	
	Cross River South	45,000,000	11,250,000		11,250,000	
	Delta North Water Scheme at Ibabu-Onicha Ukwuani in Ndokwa (West LGA), Isumpe-Utagba-Uno (Ndokwa West LGA), Inyi (Ndokwa LGA), Ebedei (Ukwuani LGA) at N11,450,000	45,000,000	11,250,000		11,250,000	
	Delta Central Provision of boreholes & Pipe bore water for: Ughelli North, Ughelli South, Ethiope East, Ethiope West, Okpe Sapele, Uvwie & Udu.	45,000,000	11,250,000		11,250,000	
	Delta South Boreholes project at: Ogbeinama, Ogrigbene and others in Bomadi LGA, Delta South Sen. District	45,000,000	11,250,000		11,250,000	
	Ebonyi South a. Redesign and Reh. Of Afkpo North (OGBEREHI) Water Scheme. B. Redesign and Reh. Of the Earth Dam at Ebuwana. C. Rehabilitation of Okposi Okwu Water Dam Redesign and Rehabilitation of existing but non functional Ogberechi Water Scheme in Afikpo North (Ebonyi South @ N20,000,000), Earth Dam at Ebuwana @ N14,000,000, & Okposi Okwu Water Dam @ N14,500,000	45,000,000	11,250,000		11,250,000	
	Ebonyi Central Water supply Project in Ebonyi central senatorial district.	45,000,000	11,250,000		11,250,000	
	Ebonyi North	45,000,000	11,250,000		11,250,000	
	Edo North Sabo-Iyakpi, Ugiede, Apana-Uzairue, Ughiole Aviele, Lampese, Oso, Ikpessi & Otuo.	45,000,000	11,250,000		11,250,000	
	Edo Central Water Supply in Ekpoma (Esan West LGA) N15,266,666.68, Igueben (Igueben LGA) N15,266,666.66, UGBOHA (Esan South East LGA) N15,266,666.66	45,000,000	11,250,000		11,250,000	
	Edo South	45,000,000	11,250,000		11,250,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Ekiti North Extension of water supply from the Technical College to Adventist Comprehensive High School N33.3m , Provision of Boreholes in the following towns:- (a) Ikole Ekiti N2.5m, (b) Ido Ekiti N2.5m (c) Otun Ekiti N2.5m (d) Iye Ekiti N2.5m	45,000,000	11,250,000		11,250,000	
	Ekiti Central Provision of Mechanical/Motorised boreholes in the following Towns:- Aramoko, Okemesi,Erijyan-Ekiti (Motorised borehole) Ido Ajinare, Ipole Iloro, Ikogosi, Erio, Efon Alaaye, Ado-Ekiti, Iggede, Iyin, Awo, Iropora, Eyio, Esure, Iworoko, Are, Afao (Motorised borehole) Igbemo, Ijero Ipoti, Ikoro, Iloro, Ayegunle, Odo-Owa, Iroko, Idao, Ara, Araromi, Epe, Ijurin, Isia and Ilukuno	45,000,000	11,250,000		11,250,000	
	Ekiti South	45,000,000	11,250,000		11,250,000	
	Enugu East Water Scheme Project in Akegbeugwu & Ugwuagba-Amechi	45,000,000	11,250,000		11,250,000	
	Enugu Central Water supply scheme in (a) Mpu-Oduma-Ndeabor (N30m), (b) Okpanku (N10m), (c) Amoli (N5.8m)	45,000,000	11,250,000		11,250,000	
	Enugu North Provision of one bore holes in each of the following areas: Nkpuru Umu Oji Nru-Nsukka, Aji in Igbo-Eze North, Ejuona Ohodo in Igbo-Etiti, Unadu-Obaka in Igbo Eze South, Agu Diodu-Nsukka L.G.A	45,000,000	11,250,000		11,250,000	
	Gombe South Provision of one borehole each in the following areas:- kattungo East, West, Ture, Tundo, Kamo, Awak, Baule, Wangee, Yiri, & Bule Kaltin all in Kaitungo L.G.A and Boh Kulishin, Lalaiipido, Filya, Gwandum, Gundale, Kushi, Burak, Bangunji & Lapan all in Shongom L.G.A, Bare, Billiri North, South, kalmal, Bangnje North, South, Tanglang, Tal, Todi, & Tudu Kwaya all in Billiri L.G.A, Nyuwar/Jessu, Kindodi, Mona, Bamabam, gelengu/Balanga, Talasse/Don/Reme, Swa/Rafele/Wala/Gasi, Bangu/Dalawaja/Wala Lunguda, Degri/Kulani/Skkam all in Balanga L. G.A	45,000,000	11,250,000		11,250,000	
	Gombe Central	45,000,000	11,250,000		11,250,000	
	Gombe North	45,000,000	11,250,000		11,250,000	
	Imo North Isiegbu Surface Water Project	45,000,000	11,250,000		11,250,000	
	Imo East Water projects in Mbaitoli LGA.	45,000,000	11,250,000		11,250,000	
	Imo	45,000,000	11,250,000		11,250,000	
	Jigawa North West Water Project for Pump, with Overhead Tank & Generator as follows: Sunkuye, Marma, Dawa, Gatafa, Atsir, Girbobbo & Dilmarl	45,000,000	11,250,000		11,250,000	
	Jigawa South West Water Supply project in (a) Kiyawa (N10m), (b) Buji (N10m), (c) Birinin Kudu (N10m), (d) Miga (N15.8m).	45,000,000	11,250,000		11,250,000	
	Jigawa North East	45,000,000	11,250,000		11,250,000	
	Kaduna North Construction of Earth Dam in 1. Kaduna North Sen. District. 2. Zaria Water Supply.	45,000,000	11,250,000		11,250,000	
	Kaduna Central Earth Dams 1. Wushangu, Igabi LGA 2. Kakangi, Birnin Gwari LGA 3. Yakawada Giula LGA Water Supply Scheme in Maro, Farukwai, Chukum & Afaka	45,000,000	11,250,000		11,250,000	
	Kaduna South	45,000,000	11,250,000		11,250,000	
	Kano Central Water project for pump, with overhead tank and Generator in the following LGA Kano Municipal, Tarauni, Dala, Kura Gwale, Ungogo, Warawa, Madobi, Gagge, Kumbotso, Dawakin kudu, Minjibir, Nasarawa, Gezawa & Gandun Malam	45,000,000	11,250,000		11,250,000	
	Kano North	45,000,000	11,250,000		11,250,000	
	Kano South	45,000,000	11,250,000		11,250,000	
	Katsina North Rehabilitation and sustaining the existing boreholes at N24m 2. Construction of new Solar Energy with overhead tanks type of boreholes each at N12m. 1. Mani town in Mani LGA, 2. Dugul town in Inyawa LGA	45,000,000	11,250,000		11,250,000	
	Katsina South Provision of motorised boreholes in the following areas:- 1. Funtua (1 Motorised Boreholes), 2. Bakori (2 motorised boreholes), 3. Faskari (2 motorised boreholes), 4. Danja (2 motorised boreholes), 5. Dandume (2 motorised boreholes),6. Sabuwa (2 motorised boreholes), 7. Musawa (2 motorised boreholes), 8. Mutazu (1 motorised borehole), 9. Malumfashi (3 motorised boreholes), 10. Kankara (1 motorised borehole) & 11. Kafur (1 motorised borehole)	45,000,000	11,250,000		11,250,000	
	Katsina Central	45,000,000	11,250,000		11,250,000	
	Kebbi Central 1. Provision of boreholes, pumps, overhead tank and generators to the following towns: Karaye, Ambursa, Kuka, Makera, Kambaza, Mungadi, Nayilwa Koho, Besse, Bunza Kalgo, Gwandu and Maiyama towns. 2. Water supply scheme at Bunza Gwandu, Kalgo and Mayama.	45,000,000	11,250,000		11,250,000	
	Kebbi South Provision of Hand-Pump Boreholes, Motorised Boreholes, Earth Dams & Rehabilitation of broken-down boreholes	45,000,000	11,250,000		11,250,000	
	Kebbi North	45,000,000	11,250,000		11,250,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Kogi Central 10 Nos. of Hand pump Borehole in Okene Local Government @ N1500,000 (15,000,000) 1 No. Industrial Borehole in Adavi Local Government @ 10,000,000 (10,000,000) 4 Nos. Hand pump Borehole in Adavi Local Government @ N1,500,000 (6,000,000) 4 Nos. Hand pump Borehole in Ajaokuta Local Government @ N1,500,000 (9,000,000), 2 Nos. Hand Pump Borehole in Ogori/magongo Local Government Area @ N1,500,000 (3,000,000)	45,000,000	11,250,000		11,250,000	
	Kogi West	45,000,000	11,250,000		11,250,000	
	Kogi East	45,000,000	11,250,000		11,250,000	
	Kwara North Provision of motorised boreholes for the following town/villages 1. Barutun LGA (Bereguru, Kuburufu, Ningurme., Unguwar Waziri Yashikira. 2. Kaiama LGA (Kaiama New Layout, kemanji). 3. Maro LGA (Gaa Sarkaina Sarkin Fulani, Jokoln Titi Eji District) 4. Pategi LGA (Junakn, Seji-Pada District, Lafagi LGA (Gugwanji, Warku) others (Shiya, Bode, Bukaru)	45,000,000	11,250,000		11,250,000	
	Kwara South Completion of LNRBDA motorised borhole at the following villages and sites: 1. Ajibola, Awuwo, New Palace & MCC Babanloma 1 Million each (3,500,000,000), 2. Adio, Temidire, Alegongo No. 1, Sekun (4,000,000), 3. Lakanla, Ilupeju, Faje & Alera @ 1 Million each (4,000,000), 4. New Market and Oba Palace at Share @ 1 million each (2,000,000), 5. Ologorun, Agbee and Idiapa @ 1 million each (3,000,000), 6. Igbaja, Offarese and Onijo @ 1 million each (2,000,000), 6. Igbaja, Offarese and Onijo @ 1 million each (2,000,000), 7. Monasara/Araromi (3,000,000), 8. Gaata, Jimba Oja @ 1 million each (5,000,000), 9. Completion of Alabe, Gaamu, Afm Budo Idowu projects (4,000,000), 10. Oko ede, Kok, Monloko, Sulu, Okanle, Obaloyan Basajin, Atanda (3,000,000), 11. Oke onigbin, Olla, Odo Eku, Ijara & Oke-Oba (1,000,000), 12. Erinke, Ipe & Igbona Projects @ 1 million each (3,000,000), 13. Igboodun project (1,000,000), 14. Ekan, Imoji and Idofin Igbama (3,000,000), 15. Ajuba-Opin (1,000,000), 16. Ajasse-Ipo, Buhari, Egji, Agbonda, Agbam, Ipetu, Rore Ara Orin Projects (5,000,000)	45,000,000	11,250,000		11,250,000	
	Kwara Central	45,000,000	11,250,000		11,250,000	
	Lagos West	45,000,000	11,250,000		11,250,000	
	Lagos East	45,000,000	11,250,000		11,250,000	
	Lagos Central	45,000,000	11,250,000		11,250,000	
	Nasarawa South 1. Boreholes in Efugobiringbo, Doma LGA, Rukubi, Deddere & Giza. 2. Earth Dam in Keana, agbashi, Awe & Azara town	45,000,000	11,250,000		11,250,000	
	Nasarawa West Water supply project in Nasarawa West Senatorial district.	45,000,000	11,250,000		11,250,000	
	Nasarawa North One No. of motorised boreholes in each of the following areas (i) Ungua Raka, (ii) Nasarawa Eggon, (iii) Anjida, (iv) Kwarra, (v) Alushi Kumangazi, (vi) Arum, (vii) Boher Sarki, (viii) Gbode, (ix) Mada Station, (x) Rinze, @ N4.8m each.	45,000,000	11,250,000		11,250,000	
	Niger East 1. Boreholes in Paiko, Pandogari, Tafa (New Wuse) Gurara 2. Earth Dam in Kuta Erana	45,000,000	11,250,000		11,250,000	
	Niger South Water Supply project in Mokwa, Rabbah, Jebba, Gonagi, Nasarawa, Gbadafu, Rukpa, Gabi, Baro, Dutsun, Sapke, Doko and Saganuwa. Improvement of water supply in Bida, Mokwa, Agaie, Lapai, Enagi, Kutigi, Lemu, Gulu and Ebbo. Mini water supply project such as overhead tanks and motorised boreholes in Federal Medical Centre Bida and Federal Govt. Girls College, Bida.	45,000,000	11,250,000		11,250,000	
	Niger North	45,000,000	11,250,000		11,250,000	
	Ogun West Provision of boreholes through drilling and reticulation for each of the 5 LGA representing Ogun West 1. Egbodo (Ewo) South (Ipake Village & Irogun villages) 2. Imeko/Afon (Agboro, Eira & Abule Aje villages) 3. Egbedo (Yewa) North (Ipinle, Igbokofi & Oosade villages) 4. Ipoki (Ibatefin & Ajegunle) 5. a) Onse community (b) Olorunsogo & Orile Iloye villages)	45,000,000	11,250,000		11,250,000	
	Ogun East Water Projects in Igbeba road and Atan (Ijebu North East LGA), Itamapako and Imoru (Ijebu Ode LGA), Egbe quarters, Okesopin and Ijlesha road Ago-Iwoye (Ibeju North LGA), Ogbere and Toliwo in Imobi (Ibeju East LAG), Ijole Twon and Ibiwo Ogbo (Odogbolu LGA), Ilara Remo and Akaka Remo (Remo North LGA), Eyinegbe village and Suboyede village (Sagamu LGA), Lukogbe town and Ayila village (Waterside LGA), Moro compound Ikenne and Ilara Remo (Ikenne LGA)	45,000,000	11,250,000		11,250,000	
	Ogun Central Water supply project in (i) Akinjole in (Ewekoro LGA), (ii) Atola in (Ewekoro LGA), (iii) Oluke in (Ewekoro LGA), (iv) Owowo in (Ewekoro LGA), (v) Olowopapa in (Abeokuta North LGA), (vi) Sabo in (Abeokuta North LGA), (vii) Orile Imo-Imo Emulu in (Obafemi Owode LGA), (viii) Ojere in (Obafemi Owode LGA), (ix) Adigbe in (Obafemi Owode LGA), (x) Apakila in (Odeda LGA), (xi) Ojuogun in (Odeda LGA), (xii) Olugbo in (Odeda LGA), (xiii) Olowo in (Ifa LGA), (xiv) Obasa in (Ifa LGA), (xv) Ijoko Lemode in (Ifa LGA), (xvi) Balogun in (Ifa LGA).	45,000,000	11,250,000		11,250,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Ondo East Provision of boreholes in the following L.g.A:- Akoko Northwest Local Government Area (8,000,000), Akoko Northeast Local Government Area (8,000,000), Akoko Southwest Local Government Area (8,000,000), Akoko Southeast Local Government Area (8,000,000), Owo Local Government (8,000,000)	45,000,000	11,250,000		11,250,000	
	Ondo South 1. Riverine Borehole water in Erunna/diogba in Ilaje LGA (N24,500m), 2. Motorised boreholes in Igbokoda (Ilaje LGA), Igbekebo in (Eseode LGA), Irele in (Irele LGA), Ikoya in (Okitipupa LGA), Araromi-Obu in (Odigbo LGA), Ile Oluji in (Ile-Oluji/Okeigbo LGA) N4,000,000 each.	45,000,000	11,250,000		11,250,000	
	Ondo Central	45,000,000	11,250,000		11,250,000	
	Osun West A. Irewole/Isokoan/Ayedaade Dam and one Earth Dam boreholes in the following: Balogun, Ayedaade, Oko Arinkinkin II, Molawusa, Funmilayo, Agbora, Majeroku, Ayetoro, Bamidele, Jagun, Olokoto, Efunle, Oluseke, Onibepe, Onikan B lwo/Ayedire/Olaoluwa: Obajoku, Agberire, Idi-arab, Agoro, Oloba Federal Agric Farm, Ogburo, Papa, Adana, Elemo, Gbere Seke, Ologun, aperin, Aba-Odan Kuta Rural, Oluponna, Iwo Railway Station, Alabata C. Ede North/Ede South, Egbedore, Fijigbo: Elere, Areele, Ifon Osun, Agodo, Olode Olokuta, Atapara, Isale Oyeku, Aato, Abogunde, Sagba, Bode junction, Bisiku, Balogun ayesanki, Agbaabia da, Olukoto, Faosun.	45,000,000	11,250,000		11,250,000	
	Osun Central Erinwo River Dam in Erinwo.-(i) Drilling of boreholes in Ife dayo LGA, 4 @ 3,200,000, (ii) Drilling of boreholes in Oshogbo LGA, 4 @ 3,200,000, (iii) Drilling of boreholes in Olorunda LGA, 2 @ 3,200,000, (iv) Drilling of Boreholes in Boripe LGA 4 @ 3,200,000, (v) Drilling of boreholes in Ila LGA 4 @ 3,200,000, (vi) Drilling of Boreholes in Boluwaduro LGA 3 @ 3,200,000, (vii) Drilling of Boreholes in Boluwaduro LGA 3 @ 3,200,000, (viii) Drilling of boreholes in Orolu LGA, 2 @ 3,200,000, (ix) Drilling of boreholes in Irepodun LGA, 2 @ 3,200,000, (x) Drilling of boreholes in Odo Otin LGA, 2 @ 3,200,000	45,000,000	11,250,000		11,250,000	
	Osun East	45,000,000	11,250,000		11,250,000	
	Oyo North Provision of 80 (Nos) of Motorised Boreholes across the Local Government in the District @ N606,250 each	45,000,000	11,250,000		11,250,000	
	Oyo South Provision of boreholes and the following LGAs: (i) IBARPA East (Oke Ola, GRA Phase 1 Area (Sanngo), Chief A. Jolaosho's Frontage). (ii) IBARPA Central (Apata-Igboora, Abule-Oba-Idere, Okeserim_Igboora), (iii) IBARAPA North (A. U. Igangan, Iwafin-Ayete, Iwafin Tapa), (iv) IBADAN North/East (Araromi Market (Agodi), Aremo Adeaje, Olorunsogo (Orita Aperim), (v) IBADAN North (Odo-Bala(Sango), Bodija Market, Idi Omo (Oje). (vi) IBADAN South/East (Ile Aladorin (Kudeti), Olorunsogo (Molete), Adelabu Shopping Complex), (vii) IBADAN South/West (Alesinloye Market, Labaaowo Market, Elewura Challenge), (viii) IBADAN North/West (Benjamin Road (Eleyele), Oganla (Ababi Area), Olopomewa (Poly Road), (ix) IDDO LGA(Omi-Adio, Ologuneru (Eleyele), Apete (Celestial Area).	45,000,000	11,250,000		11,250,000	
	Oyo Central	45,000,000	11,250,000		11,250,000	
	Plateau Central 1. Dawaki Earth Dam, 2. Boreholes with Overhead Tanks in the following: Mangu LGA, Bokos LGA, Kanam LGA, Kanke LGA, Pankshin LGA	45,000,000	11,250,000		11,250,000	
	Plateau South Provisions of portable drinking water, towards the provision of generators, boreholes overhead water tank Solar panels in the following areas as follows: Project A: Boreholes, Water Tank and Solar panels Wase Town Sase LGA, Mabudi Lngatang South LGA, Kurgwi Qua'npan LGA. Project B: Generators in Shendam water dam, purchase of 250KVA, Generator and 100KVA Generator, Project C: Hand Pump/Manual Boreholes in Tunkus - Mikang LGA, Namu - Qua'npan LGA, Gazum - Langtang North LGA, Biembiem - Shendam LGA, Timbol - Langtang South LGA, Gunshar - Wase LGA	45,000,000	11,250,000		11,250,000	
	Plateau North	45,000,000	11,250,000		11,250,000	
	Rivers West Installation of water in Okporowo town (Ahoada East LGA), Sama town (Asari-Toru LGA)	45,000,000	11,250,000		11,250,000	
	Rivers South	45,000,000	11,250,000		11,250,000	
	Sokoto North Provision of Motorised Borehole in following areas at N8,000,000 each Ganzalwa, Silame L.G.A, Soron Gabas, Binji L.G.A, Chinbora, Tangaza L.G.A, Awunkifi, Gudu L.G.A, Leme, Kware L.G.A, & Wajekke, Wamakko L.G.A	45,000,000	11,250,000		11,250,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Sokoto South Provision of motorised borehole in the following areas:-1. Motorised Borehole in Yangwali, DGS L.G. A @ 2,500,000 , Wababe, DGS L.G. A @ 2,500,000, Tsamiya, Tureta L.G.A @ 2,500,000, Badau, Bodinga L.G.A @ 2,500,000, Earth Dam in Dingyadi @ 7,000,000, Bodinga L.G.A @ 2,500,000, Motorised Borehole in Kilgiri @ 2,500,000, Yabo L.G.A @ 7,000,000, Barga, Yabo L.G.A @ 2,500,000, Earth Dam in Dandi/Mahe @ 7,000,000, Shagari L.G.A @ 7,000,000, Tulluwa, Tambawal L.G.A @ 7,000,000, Motorised Borehole in Bagida, Tambawal L.G.A @ 2,500,000, Earth Dam in Umbutu, Kebbe L.G.A @ 7,000,000., Motorised Borehole in Kuchi, Kebbe L.G.A @ 2,500,000	45,000,000	11,250,000		11,250,000	
	Sokoto East	45,000,000	11,250,000		11,250,000	
	Taraba Central 1. Bili LGA: Dakka, Bali (Bali II) 2. Gassol LGA: Jauro, Wurojam 3.Garhaka LGA: Garbabi, Serti	45,000,000	11,250,000		11,250,000	
	Taraba South Avey in Wukari LGA, G/Waya in Ibi LGA, Kwamar in Ibi LGA, Bete in Takum LGA, Marraraba Duanga LGA, Kofar Wukarin in Ibi LGA	45,000,000	11,250,000		11,250,000	
	Taraba North Motorised boreholes in 1. Bachama S/Layi-K/Lamido LGA (N10m). 2. Mutum Daya-K/Lamido LGA (N10m). Hand pumps in 1. K/Lamido LGA (Kakkala, Dogoyeli, Nayin, Wuro Lacca, Munga, Lelau, Fitowa Jen, Panya, Kodei Menu), 2. Zing LGA (Jagampo, Dojah, Boduga, Zippo), 3. Yorro LGA (Lanko, Garin Mallam Audu, Boli Mika, Panyala), 4. Lau LGA. (Yotti, Lainde, Garin Abba, Minda), 5. Jalingo LGA (Mcbride (Unguwan Kassa), Mayo Dasa, Yelwa Abbare, Wuro Sembe), 6. Ardo Kola LGA (Tau, Jauro Sojiri Notani, Kwanan Dutse, Garin Modibo) N1m each.	45,000,000	11,250,000		11,250,000	
	Yobe North Nguru LGA, Yusufari LGA, Karasuwa LGA, Bade LGA, Machina LGA, Jakusko LGA Small Earth Dams in: Karasuwa LGA, Bade LGA, Ngur LGA, Yusufari LGA, Jakusko LGA, Machina LGA	45,000,000	11,250,000		11,250,000	
	Yobe South 1. Mashio Earth Dam, 2. Jajee Earth Dam, 3. Nangere Water Supply Erosion Control in: Potiskum, Mamudo & Damagu towns	45,000,000	11,250,000		11,250,000	
	Yobe East	45,000,000	11,250,000		11,250,000	
	Zamfara North 1. Motorised boreholes (with 2,500liters overhead tank and 15KVA diesel engine power generator in: Kasuwar Daji Kaura Namod LGA, Moriki Zumi LGA, Jangeru Shinkafi LGA, Nasarawa Mai-Iya Birnin Magaji LGA. 2. Hand Pump boreholes (fitted with India mark 11 hand pumps or equivalent) A. Kaura namoda LGA: Madira, Yankaba, Maguru B. Zumi LGA: Dauran, Boko, Yanbuki C. Birnin Magaji LGA: Godal, Goro, Shamusalle, D. Shinkafi LGA: Kwara, Shanawa, Galadi	45,000,000	11,250,000		11,250,000	
	Zamfara Central Motorized Boreholes in: Unguwar Sahabi Maru LGA, 2. Kwatarkwashi (Tashi)-Bugudu LGA, Yanwaren Daji Tsafe LGA, Gidan Kaura-Gusau LGA Hand Pumps in: Birni-Marua LGA, Tashan Dan Market Maru LGA, Auki-Bungudu LGA, Ajau-Bungudu LGA, Gidan Kaura Guasau LGA, Buyabuki Tsafe LGA, Doka Tsafe LGA	45,000,000	11,250,000		11,250,000	
	Zamfara West	45,000,000	11,250,000		11,250,000	
	F.C.T. Provision of Solar Boreholes to the following Areas: Abaji, AMAC, Bwari, Gwagwalada, Kuje, Kwali	45,000,000	11,250,000		11,250,000	
	Sub-total Constituency Projects:	4,865,000,000	1,216,250,000	0	1,216,250,000	
	Grand-Total Water Resources:	37,527,754,831	9,891,128,708	0	9,891,128,708	
	FEDERAL MINISTRY OF WOMEN AFFAIRS AND YOUTH DEVELOPMENT					
	Vegetable Oil Cottage Industry, Damaturu, Yobe State	7,200,000	1,440,000		1,440,000	
	Pottery Cottage Industry, Kwali, FCT	7,100,000	1,420,000		1,420,000	
	Salt Cottage Industry, Okoama, Bayelsa State	5,400,000	1,080,000		1,080,000	
	Support for Grassroots Women Cooperatives	39,060,000	7,812,000		7,812,000	
	One Youth Development Centre	100,000,000	20,000,000		20,000,000	
240001004236	Furnishing of Office Accommodation	19,400,000	3,880,000		3,880,000	
	Sub-Total: Main Ministry	178,160,000	35,632,000	0	35,632,000	
	National Youth Service Corps					
246001006269	Up-grading and Rehabilitation of Orientation Camp Facilities	57,088,680	11,417,736		11,417,736	
	Development of Skills Acquisition Centres for Youths (Phase I which will contain 100 LGAs	400,000,000	80,000,000		80,000,000	
	Youth Stay Alive HIV, AIDS Programme	20,000,000	4,000,000		4,000,000	
	National Youth Training Institute, Jos	100,000,000	20,000,000		20,000,000	
	Completion of NYSC HQ building	0	0		0	
	Development of Children's Library in Abuja.	30,000,000	6,000,000		6,000,000	
	Sub-Total: NYSC	607,088,680	121,417,736	0	121,417,736	
	Total Women Affairs:	785,248,680	157,049,736	0	157,049,736	
	FEDERAL MINISTRY OF WORKS					
	Administration and Supplies	10,000,000	2,500,000		2,500,000	
	Finance & Accounts	10,000,000	2,500,000		2,500,000	
	Planning, Research & Statistic	10,000,000	2,500,000		2,500,000	
	Federal Surveys	300,000	75,000		75,000	
	Federal School of Surveying, Oyo	5,000,000	1,250,000		1,250,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Regional Centre for Training in Aerospace Surveys, Ile Ife	50,000,000	12,500,000		12,500,000	
	Engineering Services	80,000,000	20,000,000		20,000,000	
	Federal Road Maintenance Agency	0	0		0	
	Total: Main	165,300,000	41,325,000	0	41,325,000	
	FEDERAL HIGHWAYS					
	A. ON-GOING NATIONAL PROJECTS					
	Dualisation of Benin-Asaba Sect.1	0	0		0	
	Dualisation of Benin-Asaba Sect.2 (Km39+500-Km83+500) Oligie intersection-Akuku-Akukumazi	450,000,000	112,500,000		112,500,000	
	Dualisation of Benin-Asaba Sect.3(Km83+500-Km133+100) Akuku-Akukumazi	450,000,000	112,500,000		112,500,000	
	Completion of Warri-Benin Dualisation sections I & II	400,000,000	100,000,000		100,000,000	
	Benin Bypass Sects. I & II	350,000,000	87,500,000		87,500,000	
	Completion of Rehabilitation of Enugu-PortHarcourt Road	1,000,000,000	250,000,000		250,000,000	
	Dualisation of Abuja-Keffi Road	2,000,000,000	500,000,000		500,000,000	
	Dualisation of Ibadan-Ilorin Rd Section III	900,000,000	225,000,000		225,000,000	
	Dualisation of Otta-Abeokuta Road	2,300,000,000	575,000,000		575,000,000	
	Dualisation of Ibadan-Ilorin Rd Section I	100,000,000	25,000,000		25,000,000	
	Kaduna Eastern Bypass	850,000,000	212,500,000		212,500,000	
	Ishara-Ago Iwoye-Ijebu Igbo-Ile Ife Road Section I	275,000,000	68,750,000		68,750,000	
	Ijebu Igbo-Ajegunle-Ararami Ile Ife - Sekona Road Section II	275,000,000	68,750,000		68,750,000	
	Dualisation of Onitsha-Owerri road with spur to Umuguma-Avu	1,300,000,000	325,000,000		325,000,000	
	Construction of Bodo-Bonny road and bridge across the Opobo Channelwith spur to Ataba	700,000,000	175,000,000		175,000,000	
	Bayamari-Geidam Road	700,000,000	175,000,000		175,000,000	
	Yola-Mararaba-Mubi-Michika road & Kudzum Bridge and approach roads	2,200,000,000	550,000,000		550,000,000	
	Engineering Design & Construction of Lamba-Kunchi-Kazaure road	1,000,000,000	250,000,000		250,000,000	
	Construction of Itigidi Bridge	300,000,000	75,000,000		75,000,000	
	SUB-TOTAL	15,550,000,000	3,887,500,000	0	3,887,500,000	
	C. NATIONAL ROAD TRANSPORT CORRIDOR PROJECTS					
	Reconstruction & Improvement of Apapa-Oworonsoki expressway to airport RD	200,000,000	50,000,000		50,000,000	
	SURVEY, DESIGN of Ojobo-Bomadi-Syama-Gbekebor Road, with a Bridge at Gbaregohr/Syama	50,000,000	12,500,000		12,500,000	
	Design and Construction for Yenagoa-Opuama-Peremabiri Road.	100,000,000	25,000,000		25,000,000	
	Design and Construction of 2nd Niger Bridge across River Niger at Onitsha	200,000,000	50,000,000		50,000,000	
	Design and Construction of Ikom Bridge	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Ikot Ekpene-Aba-Owerri-Orlu-Uga-Oba and Uga-Okigwe roads	650,000,000	162,500,000		162,500,000	
	Rehabilitation Benin-Shagamu Road (Ofosu-Benin)		0		0	
	Rehabilitation of Bauchi-Kari Road	650,000,000	162,500,000		162,500,000	
28	Rehabilitation of 17 Km section of Onitsha-Enugu Road (Bridge Head -Onitsha Toll Plaza)	0	0		0	
29	Reconstruction and Dualization of Mokwa-Jebba-Bokani/Bida Road	0	0		0	
30	Engineering Design of East-West Agbere,Elemebiri-Ndoni-Obosi road	0	0		0	
31	Engineering Design of Construction of Lagos Outer Ring Road	0	0		0	
32	Dualisation of Kano - Maiduguri Road Sect I	0	0		0	
34	Dualisation of Abuja - Abaji Road Sect I	0	0		0	
35	Dualisation of Abuja - Abaji Road Sect II	0	0		0	
36	Dualisation of East-West Road (Warri-Port Harcourt)	0	0		0	
37	Rehabilitation of Kaduna - Kano Road	0	0		0	
	Engineering Design of Itobe-Idah-Otuocha-Aguleri Road	0	0		0	
	Engineering Design for the Construction of Badagry-Sokoto Road	0	0		0	
39	Dualization of Access Road to warri Port	0	0		0	
41	Expansion of Lagos - Ibadan Expressway	0	0		0	
42	Dualisation of Onne Port Road	0	0		0	
43	Rehabilitation of Ijora Causeway (flyover bridges)	0	0		0	
44	Rehabilitation of the existing Niger Bridge at Onitsha	0	0		0	
46	Construction of Geidam-Maine-Soroa road	0	0		0	
47	Construction of Kongolan-Takeit-Zindar-Agades Road	0	0		0	
48	Construction of Enugu-Abakalki-Ogoja-Ikom-Mfum-Cameroun Border Road Sects. I II & III	0	0		0	
49	Sub-Total	1,900,000,000	475,000,000	0	475,000,000	
	Abia					
	Umuahia-Bende-Ohafia Road	130,000,000	32,500,000		32,500,000	
	Isiukwuato-Olokoru-Ikwuano-Akwa Ibom S/B	300,000,000	75,000,000		75,000,000	
	Ubakala-Isiala Ngwa-Nlgha Junction-Osisioma-Umuikaa-Aba road	100,249,682	25,062,421		25,062,421	
	Rehabilitation of Umuahia-Abriba-Ohafia-Arochukwu-Ikot Ekpene Road with spur from road to Atani Community	150,000,000	37,500,000		37,500,000	
	Rehabilitation of Aba-Azumini-Ohanbele-Obohia-Ugwanagbo-Ihie Express(Enugu/PH Expressway)	400,000,000	100,000,000		100,000,000	
55	Rehabilitation of Abia S/B - Uturu-Ahaba road	50,000,000	12,500,000		12,500,000	
	Design & Construction of IsiCourt- Mbawsi-Ogbor Hill	50,000,000	12,500,000		12,500,000	
k	Aba (Ururuka Road)	1,180,249,682	295,062,421	0	295,062,421	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	SUB-TOTAL					
	Adamawa					
	Ganye-Sugu-Taungo-Jamtari Road (Sect. I)	200,327,911	50,081,978		50,081,978	
	Rehab of Jiberu-Sorau Road (100Km)	100,000,000	25,000,000		25,000,000	
	Mubi - Gella	100,000,000	25,000,000		25,000,000	
58	Rehab of Numan-Guyuk-Biu road	800,000,000	200,000,000		200,000,000	
	Construction of No 2 Bridges along Yola Fufoure road		0		0	
60	Ganye-Sugu-Taungo-Jamtari Road (Sect.II)		0		0	
	SUB-TOTAL	1,200,327,911	300,081,978	0	300,081,978	
	Akwa Ibom					
	Rehabilitation of Ete -Abak Road	85,326,245	21,331,561		21,331,561	
	Aba-Ikot Ekpene-Uyo-Oron Road	100,000,000	25,000,000		25,000,000	
	Reimbursement to Akwa Ibom State Government for the Rehabilitation of some Federal Roads and to Atani Community Okopedi-Oron-Jamestown Road	100,000,000	25,000,000		25,000,000	
		200,000,000	50,000,000		50,000,000	
	Rehabilitation of Abak -Ikot Ekpene- Itu-Uyo-Ikot oku-ikono Road	100,000,000	25,000,000		25,000,000	
	Rehabilitation of Imo River-Ete road	100,000,000	25,000,000		25,000,000	
	Construction of Obot Akara Bridge along Ikot Ekpene-Umuahia Road	50,000,000	12,500,000		12,500,000	
	Design of Ekparakwa-Ikot Ubo Road	10,000,000	2,500,000		2,500,000	
	Calabar-Olukpani-Itu-Uyo-Ikot Ekpene (spur Ididep) Aba Road	50,000,000	12,500,000		12,500,000	
	Design of Ibagwa Bridge	50,000,000	12,500,000		12,500,000	
	Design & construction of bridge across Itu River	0	0		0	
	Construction of Ikot Obio Oko-Ikot Usop-Ikot Akpaden Road	0	0		0	
	Construction of Edemeya Bridge along Essene-Edemeya -Ikot Abasi Road	0	0		0	
	Construction of Obot Akara Bridge along ikot-Ekpene-Umuahia Road	0	0		0	
	Rehabilitation of Ikot Ekpene-Ariam -Umuahia Road	0	0		0	
	Completion of Aba-Ikot Ekpene Road	0	0		0	
	Obot Akara Bridge Project	50,000,000	12,500,000		12,500,000	
	Design and Construction of Ibagwa Bridge	0	0		0	
	SUB-TOTAL	895,326,245	223,831,561	0	223,831,561	
	Anambra					
	Construction of Bridge across Anambra River linking Aguleri-Otuocha in AN to KG/FCT(Alt.B)	40,000,000	10,000,000		10,000,000	
	Rehabilitation of Awka-Agulu-Ekwulobia-Uga-Imo S/B Road with spur to Oko Federal Polytechnic (sect. I)	1,755,346	438,837		438,837	
	Ekwulobia-Oko-Ibinta-Imo S/B Road	150,000,000	37,500,000		37,500,000	
	Oba-Nnewi-Okija road C/NO 3588	21,470,391	5,367,598		5,367,598	
	Construction of Atamiri Bridge on Okija-Oguta Road	50,000,000	12,500,000		12,500,000	
	Nkpor-Nnobi-Road	50,000,000	12,500,000		12,500,000	
	Abagana-Otuochi-Idah Road	50,000,000	12,500,000		12,500,000	
	Onitsha-Awka-Enugu State Border road including reimbursement to the State Government	0	0		0	
76	Nnewi-Okija-Ozubulu road	0	0		0	
77	Azu-Ogbunike-Umeri Road	0	0		0	
78	Nkpor-Nnobi-Road	0	0		0	
79	Onitsha-Atani-Ozubulu Road	0	0		0	
80	SUB-TOTAL	363,225,737	90,806,434	0	90,806,434	
	Bauchi					
	Bauchi-Tafawa Balewa-Dawaki Road, Sect III with spur to Bogoro	52,843,853	13,210,963		13,210,963	
82	Bauchi-Tafawa Balewa-Dawaki Road, Sect I & II		0		0	
	Rehabilitation of Jos-Bauchi Road	300,000,000	75,000,000		75,000,000	
	Construction of access Road to yankari Games Reserve	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Jigawa S/B-Udubo-Yobe S/B Road		0		0	
	Maiya-Warji-Kila Road		0		0	
	Bauchi-Dass-Zwail-Boto Road with Spur to Lere	50,000,000	12,500,000		12,500,000	
	Dindima-Yankari		0		0	
	Ningi-Yadagungume-Fuskar Mata Road	50,000,000	12,500,000		12,500,000	
	SUB-TOTAL	502,843,853	125,710,963	0	125,710,963	
	Benue					
	Rehabilitation of Makurdi-Yandev road	900,000,000	225,000,000		225,000,000	
	Katsina-Ala-Zaki Blam-Buruku Road	500,000,000	125,000,000		125,000,000	
	Refund to Benue State Government	300,000,000	75,000,000		75,000,000	
	Construction of Bridges along Awajir-Ogoja Rd Bridge No.1		0		0	
	Construction of Bridges along Awajir-Ogoja Rd Bridge No.2		0		0	
	Construction of Bridges along Awajir-Ogoja Rd Bridge No.3		0		0	
	Otukpo - Oweto Road		0		0	
	SUB-TOTAL	1,700,000,000	425,000,000	0	425,000,000	
	Borno					
	Rehabilitation of Askira-Mbalala-Chibok-Damboia Road	100,000,000	25,000,000		25,000,000	
	Maiduguri-Monguno-Kukawa-Baga-Damasak	150,618,582	37,654,646		37,654,646	
	Rhabilitation of Dikwa-New Marte-Monguno Road	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Maiduguri-Dikwa-Gambona Ngala Road	275,000,000	68,750,000		68,750,000	
92	Rehabilitation of Pulka-Kirawa Road		0		0	
94	Rehabilitation of Baga-Kauwa-Baga Sola		0		0	
96	Rehabilitation of Gubio-Magumeri-Mobbar-Kaga road		0		0	
	Maiduguri Gambaru Road	100,000,000	25,000,000		25,000,000	
	SUB-TOTAL	675,618,582	168,904,646	0	168,904,646	
	Bayelsa					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Design & Construction of Tombia Bridge on Amassoma-Tombia-Okutukutu Road	0	0		0	
	Construction of Yenogoa primary roads	0	0		0	
	Construction of Yenogoa -Kolo Road	200,000,000	50,000,000		50,000,000	
	Design of Otuaglla-Nembe Road	50,000,000	12,500,000		12,500,000	
	Construction of Kolo-Nembe-Brass Road	150,000,000	37,500,000		37,500,000	
	Construction of Kolo-Bridge	50,000,000	12,500,000		12,500,000	
	Design of Yenogoa-Peremabiri Road	200,000,000	50,000,000		50,000,000	
	Construction of Nembe-Brass Road	0	0		0	
	Rehabilitation of Mbiama-Yenogoa Road	0	0		0	
	Design and Construction of East/West Agbere-Ndoni-Onitsha	50,000,000	12,500,000		12,500,000	
	SUB-TOTAL	700,000,000	175,000,000	0	175,000,000	
	Cross River					
	Calabar-Ikom Road, Sect. II	192,981,527	48,245,382		48,245,382	
	Ikom-Obudu-Obudu Cattle Ranch	200,000,000	50,000,000		50,000,000	
	Calabar - Atimbo Bridge - Ikang Road	17,500,000	4,375,000		4,375,000	
	Rehabilitation of Calabar-Ekang-Mfum-Ikom and calabar-Atimbo-Ikang-Airport Road	0	0		0	
	Rehabilitation of Itu-Odukpani -Calabar road	0	0		0	
	Rehabilitation of Nkonfap-Mfom-Yahe-Onuwapu River road	0	0		0	
	Reinstatement of erosion Washout and subsidence/Embarkment along Calabar-Ikom Road sect I	0	0		0	
	SUB-TOTAL	410,481,527	102,620,382	0	102,620,382	
	Delta					
	Asaba-Ebu-Ahia-Uromi Road Sect. I	150,247,540	37,561,885		37,561,885	
	Rehabilitation of Agbor-Sakpoba-Ogharerefe road	150,000,000	37,500,000		37,500,000	
	Rehabilitation of Koko-Oghoye-Epe road	50,000,000	12,500,000		12,500,000	
	Construction of Utor Bridge along Asaba-Ebu-Ahia-Uromi road	50,000,000	12,500,000		12,500,000	
	Gbakor Road	100,000,000	25,000,000		25,000,000	
	SUB-TOTAL	500,247,540	125,061,885	0	125,061,885	
	Ebonyi					
	Abakalki-Afikpo Road	75,336,478	18,834,120		18,834,120	
	Okigwe-Afikpo Road	325,000,000	81,250,000		81,250,000	
	Abakalki-Ogoja Junction Road	50,000,000	12,500,000		12,500,000	
	Abakalki-Oferekpe -Obubura Road	100,000,000	25,000,000		25,000,000	
	SUB-TOTAL	550,336,478	137,584,120	0	137,584,120	
	Edo					
	Asaba-Ebu-Ahia-Uromi Road Sect. II with spur to Emu and Ikenen	28,488,638	7,122,160		7,122,160	
	Irrua-Uromi-Ubiaja-Illushi Road Section II & Drainage works	27,409,272	6,852,318		6,852,318	
	Dualisation of Benin-Asaba Sect.1	0	0		0	
	Rehabilitation of Auchi - Ekperi - Agenebode road	11,550,000	2,887,500		2,887,500	
	Construction of Ewu Junction along Benin - Okene Road	28,089,251	7,022,313		7,022,313	
	Rehabilitation of Old Auchi -Agenebode road within Federal Polytechnic Auchi	50,000,000	12,500,000		12,500,000	
	Drainage works on irrua-Uromi Road	100,000,000	25,000,000		25,000,000	
	Design and Construction of Bridge across Ose River along Ifon - Uzzeba Road	10,000,000	2,500,000		2,500,000	
	SUB-TOTAL	255,537,161	63,884,290	0	63,884,290	
	Ekiti					
	Ado Ekiti-Igede Road	27,425,965	6,856,491		6,856,491	
	Igede-Itawure-Efon Alaaye Road	5,299,598	1,324,900		1,324,900	
	Ado Ekiti - Akure Road	18,810,732	4,702,683		4,702,683	
	Ifaki-Ikole-Omuo-KG S/B Road	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Ado Ekiti-Otun-Kwara S/b Road	100,000,000	25,000,000		25,000,000	
	Construction of Aramoko-Ijero-Ido Ekiti Road	50,000,000	12,500,000		12,500,000	
	SUB-TOTAL	251,536,295	62,884,074	0	62,884,074	
	Enugu					
	Adoru-Nsukka-Adani Road	200,000,000	50,000,000		50,000,000	
	Road Network in University of Nigeria, Nsukka Campus	142,237,885	35,559,471		35,559,471	
	Reimbursement to Enugu State Govt. for rehabilitation of some Federal roads	100,000,000	25,000,000		25,000,000	
	Rehabilitation of Enugu-9th Mile-Makurdi Road with spur to Umumba Nduno	50,000,000	12,500,000		12,500,000	
	Construction of Owo Bridge at Onicha-Agu	50,000,000	12,500,000		12,500,000	
	Umana Ndiagu-Agba Umana-Ebenebe-Amansi Road		0		0	
	Rehabilitation of Ikem-Oboloafor road	100,000,000	25,000,000		25,000,000	
	Rehabilitation of Enugu-Oji river-Anambra S/B road	0	0		0	
	Additional Works-Road Network in University of Nigeria, Nsukka Campus	0	0		0	
	Additional Works-Enugu-Port Harcourt Dual carriageway	0	0		0	
	SUB-TOTAL	642,237,885	160,559,471	0	160,559,471	
	Gombe					
	Gombe-Dukku-Darazo Road Section I	100,000,000	25,000,000		25,000,000	
	Gombe-Dukku-Darazo Road Section II	185,000,000	46,250,000		46,250,000	
	Gombe-Biu Road	500,000,000	125,000,000		125,000,000	
	Completion of Gombe bypass	200,000,000	50,000,000		50,000,000	
	Rehabilitation of Nafada-Bage-Malala road	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Mararaba-Tula road	50,000,000	12,500,000		12,500,000	
	Construction of Mararba-Tumi-Pindiga-Kashere-Futuk-Yalo Road	275,000,000	68,750,000		68,750,000	
	SUB-TOTAL	1,360,000,000	340,000,000	0	340,000,000	
	Imo					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Rehabilitation of Ihiala-Orlu-Umuduru Road with spur to Orsuhiteukwa	200,000,000	50,000,000		50,000,000	
	Ihube-Umuelemai Road, Sects I & II	300,000,000	75,000,000		75,000,000	
	Owerri-Obowo-Umuahia Road	175,000,000	43,750,000		43,750,000	
	Reimbursement to Imo State for the Rehabilitation of Orlu - Osina - Akokwa - Uga Road	175,000,000	43,750,000		43,750,000	
	Rehabilitation of Ihiala-Orlu-Umuduru Road - Augmentation	500,914,567	125,228,642		125,228,642	
	Okpala - Igirita Road	100,000,000	25,000,000		25,000,000	
	SUB-TOTAL	1,450,914,567	362,728,642	0	362,728,642	
	Jigawa					
	Rehabilitation of Kano-Gumel-Maigatari Rd.	20,000,000	5,000,000		5,000,000	
	Design and Construction of Arawa Baturiya Road	50,000,000	12,500,000		12,500,000	
	Hadejia - Gamayin Road Sect II	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Kwanar Huguma-Dutse-Kiyawa-Bauchi State Border Road	50,000,000	12,500,000		12,500,000	
	Kunya-Kanya Babba-Babura-Babban Mutum (KTSB)	20,000,000	5,000,000		5,000,000	
	Gamayin -Bauchi S/B-Katagum Road Sect II	30,000,000	7,500,000		7,500,000	
	Design & Construction of Arawa-Baturiya Road	50,000,000	12,500,000		12,500,000	
	SUB-TOTAL	270,000,000	67,500,000	0	67,500,000	
	Kaduna					
	Rehabilitation and Resurfacing of Kaduna Western Bye-Pass	15,000,000	3,750,000		3,750,000	
	Saminaka-Kataf-Kafanchan Road	115,000,000	28,750,000		28,750,000	
	Kaduna-Kachia-Gimi Road	500,000,000	125,000,000		125,000,000	
	Kaduna Refinery Road	100,610,440	25,152,610		25,152,610	
	Construction of approach Rd./Bridge over River Wonderful, Kafanchan	0	0		0	
	SUB-TOTAL	730,610,440	182,652,610	0	182,652,610	
	Kano					
	Street Light on the Kano Eastern Bypass, Phase I & II	90,008,256	22,502,064		22,502,064	
	Special Maintenance of Kaduna - Kano road in Kano	207,336,417	51,834,104		51,834,104	
	Design and Construction of Kano-Katsina State	10,000,000	2,500,000		2,500,000	
	Rehabilitation of Bayero University Road Network	10,000,000	2,500,000		2,500,000	
	Rehabilitation of Gwarzo-Bichi Road	70,000,000	17,500,000		17,500,000	
	SUB-TOTAL	387,344,673	96,836,168	0	96,836,168	
	Katsina					
	Kankia-Dutsinma-Safana-Batsari-Katsina Road	150,000,000	37,500,000		37,500,000	
	Collapsed Turame Bridge and Rehabilitation of Funtua - Yashe road	198,181,241	49,545,310		49,545,310	
	Rehabilitation of Malumfashi-Dabai-Danja-Batsari Road (with spur from Dabai through Hunkuyi)	100,000,000	25,000,000		25,000,000	
	Funtua - Dayi Yashe - Dutsi - Shargalle	300,000,000	75,000,000		75,000,000	
	SUB-TOTAL	748,181,241	187,045,310	0	187,045,310	
	Kebbi					
	Rehabilitation of Rijau-Ribah-Wasagu Rd. Sections I&II	100,000,000	25,000,000		25,000,000	
	Rehabilitation of B.Kebbi-Kalgo-Jega	20,000,000	5,000,000		5,000,000	
	Rehabilitation of Birnin-Yauri-Rijau-Zuru-Daki Takwas Road	0	0		0	
	Rehabilitation of Barkeji-Jega-Koko-Yauri Road	0	0		0	
	Argungu Bridge (PTF)	100,000,000	25,000,000		25,000,000	
	Rehabilitation of Binin Kebbi-Argungu Road	225,000,000	56,250,000		56,250,000	
	SUB-TOTAL	445,000,000	111,250,000	0	111,250,000	
	Kogi					
	Rehabilitation of Idah-Ayangba Rd.	30,000,000	7,500,000		7,500,000	
	Aiyetoro Eggan Road	200,682,357	50,170,589		50,170,589	
	Magono-Ogori Road	23,580,420	5,895,105		5,895,105	
	Rehabilitation of Shintaku-Dekina-Ayangba Road	50,000,000	12,500,000		12,500,000	
	Isanlu-Isua	0	0		0	
	Omuo-Ifeolukotun-Jegbe-Egbe Road	50,000,000	12,500,000		12,500,000	
	SUB-TOTAL	354,262,777	88,565,694	0	88,565,694	
	Kwara					
	Share - Lafiagi - Pategi Road Sect. I	19,563,476	4,890,869		4,890,869	
	Rehabilitation of Ilorin-Omuaran-Ajasse-Offa Road	50,000,000	12,500,000		12,500,000	
	Share-Lafiagi-Pategi Road Sect. II with extension to Likpata and Bacita	200,000,000	50,000,000		50,000,000	
	Rehabilitation of Pategi-Eggan Road	50,000,000	12,500,000		12,500,000	
	Kishi-Kaiama Road	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Eiyenkorin-Bala-Alapa-Ejidongari-Bode Sadu Road	0	0		0	
	Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect I	0	0		0	
	Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect II	0	0		0	
	Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect III	0	0		0	
	Rehabilitation of Kosubosu-Okuta-Ilesha-OYS/B	100,000,000	25,000,000		25,000,000	
	Rehabilitation of Okeoyi - Lanwa - Bode Sadu Road	0	0		0	
	SUB-TOTAL	469,563,476	117,390,869	0	117,390,869	
	Lagos					
	Resurfacing of Ojuelegba Flyover, Stadium Flyover, Western Avenue Flyover and Sections of the 3rd Mainland Bridge	9,639,502	2,409,876		2,409,876	
	Iganmu Bridge and Approaches	1,408,534	352,134		352,134	
	Rehabilitation of Majidun-Ipakodo Road	0	0		0	
	Adeniji-Adele Road	0	0		0	
	Reimbursement to Lagos State Government for Rehabilitation of Federal roads in Lagos	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Ikorodu-shagamu road	50,000,000	12,500,000		12,500,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Over-Head bridge at Challey Boy Bus Stop at Isolo - Oshodi - Gbagada Express Way	10,000,000	2,500,000		2,500,000	
	SUB-TOTAL	121,048,036	30,262,009	0	30,262,009	
	Nassarawa					
	College of Agriculture - Lafia - Obi Junction road	650,000,000	162,500,000		162,500,000	
	Nassarawa-Loko Road with Alushi Loop C/No. 5092	350,000,000	87,500,000		87,500,000	
	Rehabilitation of Nasarawa-Toto-Abaji Road	0	0		0	
	Dualisation of Keffi-Akwanga Road	0	0		0	
	Realignment of Dangerous Curves along Akwanga-Lafia Road	0	0		0	
	Design of Realignment of Dangerous Curves along Keffi-Akwanga Road	100,000,000	25,000,000		25,000,000	
	SUB-TOTAL	1,100,000,000	275,000,000	0	275,000,000	
	Niger					
	Minna-Sarkin Pawa-Kaduna	400,000,000	100,000,000		100,000,000	
	Bida-SaacI-Nupeko-Pategi-Rd	350,000,000	87,500,000		87,500,000	
	Pandogari-Allaw-Bassa-K'Gormana-Erana-G'Kogo-Shiroro	100,000,000	25,000,000		25,000,000	
	Construction of Nupeko Bridge	0	0		0	
	Reimbursement to Niger State Govt for Rehab of Suleja Township roads	0	0		0	
	SUB-TOTAL	850,000,000	212,500,000	0	212,500,000	
	Ogun					
	Rehabilitation and Asphalt overlay of Ilaro-Abeokuta-Bakatari Sect. 2 (Ishaga-Osele)	128,580,790	32,145,198		32,145,198	
	Papalanto-Lagos/Ibadan Expressway	11,422,700	2,855,675		2,855,675	
	Completion of Rehabilitation and Asphalt Overlay of Ilaro-Abeokuta-Bakatari-OY S/B Sect. I (Ilaro-Ishaga)	0	0		0	
	SUB-TOTAL	140,003,490	35,000,873	0	35,000,873	
	Ondo					
	Rehabilitation of Ogbese-Okeluse-sobe Road	55,556,650	13,889,163		13,889,163	
	Olowo-Irele-Ajagbe-Agadagba Rd with 2km spur to igbogun	100,000,000	25,000,000		25,000,000	
	Benin-Shagamu Road (Ore-Ajebandele)	100,000,000	25,000,000		25,000,000	
	Design & Constr. Of Ose River Bridge	24,963,437	6,240,859		6,240,859	
	Rehabilitation of Ipele-Isua-Ayere-Kogi S/B	0	0		0	
	SUB-TOTAL	280,520,087	70,130,022	0	70,130,022	
	Osun					
	Dualisation of Ife-Ilesha Road	207,233,554	51,808,389		51,808,389	
	Rehabilitation of Oshogbo-Ilesha Road & Construction of Bridges	202,051,701	50,512,925		50,512,925	
	Rehabilitation and Asphalt Overlay of Oshogbo-Ilobu-Oyo S/B Road R.35A	34,880,370	8,720,093		8,720,093	
	Rehabilitation of Oshogbo-Ilesha-Elesun-Odebude Federal Roads.	120,000,000	30,000,000		30,000,000	
	Gbogun-Iwo-Oyo S/B Road	0	0		0	
	SUB-TOTAL	444,165,625	111,041,406	0	111,041,406	
	Oyo					
	Iseyin-Alaga	23,500,000	5,875,000		5,875,000	
	Ipapo-Okaka-Ago Are-Shaki Road	100,000,000	25,000,000		25,000,000	
	Shaki-Oje owode-Ago Amodu-Shepeteri-Igboho Road	100,000,000	25,000,000		25,000,000	
	Rehabilitation of Road Network in University of Ibadan	0	0		0	
	Construction of osogbo-Ilobu-Oko-ogbomoso road	300,000,000	75,000,000		75,000,000	
	SUB-TOTAL	523,500,000	130,875,000	0	130,875,000	
	Plateau					
	Panyam-Shendam Road Sect. I	200,000,000	50,000,000		50,000,000	
	Panyam-Shendam Road Sect. II	100,000,000	25,000,000		25,000,000	
	Vom-Manchok Road	0	0		0	
	Panyam-Bokkos-Wamba road	0	0		0	
	Langtang-Tunkus-Lalain-Shendam Road	50,000,000	12,500,000		12,500,000	
	SUB-TOTAL	350,000,000	87,500,000	0	87,500,000	
	Rivers					
	Emuoha-Degema Abonnema Road	0	0		0	
	Construction of chokocho Bridge	0	0		0	
	Design and Construction of 2Nos Flyovers in Port Harcourt (Artillary I & II)	50,000,000	12,500,000		12,500,000	
	Dualisation of Mile 3 Diobu-P/H International airport with spur to Eagle Island residential layout	200,000,000	50,000,000		50,000,000	
	Completion of the construction of Ebocha-Ndoni link road and bridges	550,000,000	137,500,000		137,500,000	
	Rehabilitation of Buguma-Degema road	0	0		0	
	Petroleum Refinery Road and the East-West Road from Onne	38,417,083	9,604,271		9,604,271	
	Construction of Eleme Junction flyover	1,000,000,000	250,000,000		250,000,000	
	SUB-TOTAL	1,838,417,083	459,604,271	0	459,604,271	
	Sokoto					
	Rehabilitation of Sokoto-Goronyo-Damste road	250,000,000	62,500,000		62,500,000	
	SUB-TOTAL	250,000,000	62,500,000	0	62,500,000	
	Taraba					
	Construction of Rafin Kada-Donga Road including the bridge at Donga	400,000,000	100,000,000		100,000,000	
	Rehabilitation of Mararaba-Sabo Gida-Baissa-Abong road	0	0		0	
	Rehabilitation of Jalingo-Lau road	0	0		0	
	Construction of Lau-Karim-Mutum Daya-Filiya-Bilirir road	0	0		0	
	Rehabilitation of Mararaba-Bali Road	50,000,000	12,500,000		12,500,000	
	SUB-TOTAL	450,000,000	112,500,000	0	112,500,000	
	Yobe					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	Rehabilitation & A/Overlay of Gashua-Yusufari Road	200,000,000	50,000,000		50,000,000	
	Buniyadi-Gulani Road	200,000,000	50,000,000		50,000,000	
	Hadejia-Nguru-Gashua-Bayamari-Lantewa	100,000,000	25,000,000		25,000,000	
	Rehabilitation Potiskim-Kukuri-GuduboRoad	0	0		0	
	Construction of Bayamari-Yunusari-Gremari road	0	0		0	
	Rehabilitation Damaturu-Bayamari Road	0	0		0	
	Construction of Geidam-Maine-Soroa road	0	0		0	
	Rehabilitation of Nguru-Machina Road	0	0		0	
	Rehabilitation of Nguru-Gashua Road	0	0		0	
	SUB-TOTAL	500,000,000	125,000,000	0	125,000,000	
	Zamfara					
	Manchi-Anka-Kebbi Sate Border Road	150,000,000	37,500,000		37,500,000	
	Kaura Namoda-Sabon Brinin- Shinkafi road Section I & II	50,000,000	12,500,000		12,500,000	
	Rehabilitation of Gusau-Kaura Namoda-Jibia road	50,000,000	12,500,000		12,500,000	
	SUB-TOTAL	250,000,000	62,500,000	0	62,500,000	
	FCT					
	SUB-TOTAL HIGHWAYS in States	23,141,500,391	5,785,375,098	0	5,785,375,098	
	HIGHWAYS MISCELLANEOUS CAPITAL ITEMS					
	Provision of streetlights on IBB bridge Lokoja, Niger Bridge at onitsha, Lagos bridges and in kano	150,000,000	37,500,000		37,500,000	
	Consultancy services for roads design and bridges	1,500,263,909	375,065,977		375,065,977	
	Upgrading of selected roads in the six geo-political Zones	0	0		0	
	Highways Management Information Systems (Equipment, Networking, E-mail/VSAT Internet Connectivity, Web Server/portal and hosting etc.	0	0		0	
	Upgrading of facilities and procurement of Teaching aids for Highways Training Schools at Badagry, Kaduna & Ugoneki.	0	0		0	
	Procurement of Highways Traffic Evaluation Equipment	0	0		0	
	Upgrading of facilities and Procurement of Laboratory Testing Equipment for Pavement Evaluation Units, Kaduna and Owerri	0	0		0	
	Bridge Repairs Components and Maintenance Equipment	0	0		0	
	Weigh Bridge Equipment & Parts	0	0		0	
	Highway Design Equipment	0	0		0	
	Road Inventory (Road signs)	0	0		0	
	Construction of Highways Design Office at Mabuchi Abuja	0	0		0	
	Establishment of first Aid Centres along Federal Highways	0	0		0	
	Payment of Outstanding PTF Certificates	0	0		0	
	Highways Miscellaneous Total	1,650,263,909	412,565,977	0	412,565,977	
	SOUTH EAST ZONE					
	A. ON-GOING NATIONAL PROJECTS					
	Abia					
	Rehabilitation of Abia S/B-Uturu-Ahaba Road	200,000,000	50,000,000		50,000,000	
	Imo					
	Sub-Total:	200,000,000	50,000,000	0	50,000,000	
	GRAND TOTAL HIGHWAYS	42,607,064,300	10,651,766,075	0	10,651,766,075	
	National Road Maintenance Agency	4,000,000,000	1,000,000,000	0	1,000,000,000	
	GRAND TOTAL MINISTRY OF WORKS	46,607,064,300	11,651,766,075	0	11,651,766,075	
	NATIONAL PLANNING COMMISSION					
	NEEDS Secretariat and Projects	200,000,000	40,000,000		40,000,000	
	Sub-Total	200,000,000	40,000,000	0	40,000,000	
	Federal Office of Statistics (FOS)					
	Purchase of Office Building	400,000,000	80,000,000		80,000,000	
	Sub-Total FOS	400,000,000	80,000,000	0	80,000,000	
	National Institute for Social and Economic Research (NISER)					
	Ibadan					
	NISER Review of Nig.	25,000,000	5,000,000		5,000,000	
	NISER Individual Research & Policy Modeling	17,000,000	3,400,000		3,400,000	
	Globalization & Nigeria's Development	12,000,000	2,400,000		2,400,000	
	Annual Survey of Business Condition of the Nigeria Economy	22,000,000	4,400,000		4,400,000	
	Public-Private Partnership Initiatives for Nigeria	15,000,000	3,000,000		3,000,000	
	Annual Corruption Perception Survey	9,000,000	1,800,000		1,800,000	
	Sub-Total: NISER	100,000,000	20,000,000	0	20,000,000	
	National Centre for Economic Management and Administration					
	Completion of Entrance & Ring Road	26,000,000	5,200,000		5,200,000	
	Training Equipment	14,000,000	2,800,000		2,800,000	
	Office furniture and Equipment	6,000,000	1,200,000		1,200,000	
	Librar Development	4,000,000	800,000		800,000	
	Completion of Roads 1, 11, 12, 14, 15	7,000,000	1,400,000		1,400,000	
	2 Wings of Seminar Rooms	43,000,000	8,600,000		8,600,000	
	Sub-Total NCEMA	100,000,000	20,000,000	0	20,000,000	
	Centre for Management Development (CMD), Lagos					
	Library Block	30,000,000	6,000,000		6,000,000	
	Computerization of the Centre	25,000,000	5,000,000		5,000,000	
	Furnishing of Library Block	15,000,000	3,000,000		3,000,000	
	Furnishing of Administration Block	10,000,000	2,000,000		2,000,000	
	Training Complex Phase II	92,000,000	18,400,000		18,400,000	
	Library Development	15,000,000	3,000,000		3,000,000	
	Renovation of Blocks I, II & III and Training Complex	35,000,000	7,000,000		7,000,000	
	Sub-Total CMD	222,000,000	44,400,000	0	44,400,000	
	National Manpower Board (NMB), Abuja.					

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
	The Study of Nigeria Labour Market Phase III	90,000,000	18,000,000		18,000,000	
	Graduate Employment Tracer Study	50,000,000	10,000,000		10,000,000	
	The study impact on Instability	50,000,000	10,000,000		10,000,000	
	Study impact of the Economic Reforms Employment	70,000,000	14,000,000		14,000,000	
	Internal Connectivity	15,000,000	3,000,000		3,000,000	
	Sub-Total NMB	275,000,000	55,000,000	0	55,000,000	
	National Data Bank (NDB), Lagos.					
	Sub-Total NDB	0	0	0	0	
	Total NPC	1,297,000,000	259,400,000	0	259,400,000	
	REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION					
	Revenue Mobilisation Allocation and Fiscal Commission	0	0		0	
	Total RMAFC:	0	0	0	0	
	INDEPENDENT CORRUPT PRACTICES COMMISSION					
280001005252	Purchase of Equipment	70,000,000	17,500,000		17,500,000	
280001008277	Acquisition of Generating Set for Office/Office equipment	30,000,000	7,500,000		7,500,000	
	Security Equipment	0	0		0	
	Library Project	0	0		0	
	Printing and Publishing outfit	0	0		0	
	Motor Vehicles	0	0		0	
	Purchase of generators for head quarter office	0	0		0	
	Purchase of office furniture and equipment (6 zonal offices)	0	0		0	
	Vehicles for State offices	0	0		0	
	Generators for State offices	0	0		0	
	Office Furniture and Equipment for 37 State offices	0	0		0	
	Total ICPC	100,000,000	25,000,000	0	25,000,000	
	TOTAL Executive	321,635,021,451	87,689,860,567	86,163,072	87,603,697,495	
	CODE OF CONDUCT BUREAU					
660001002216	Production Assets Declaration Forms	20,000,000	5,000,000		5,000,000	
660001005251	Investigation Centre	30,000,000	7,500,000		7,500,000	
	Total Code of Conduct:	50,000,000	12,500,000	0	12,500,000	
	FEDERAL CIVIL SERVICE COMMISSION					
	Procurement of Workstations, backup server, entire Networking of FCSC building, provision of wireless Internet connectivity, Software computer consumables and accessories, computer library and furniture and Training	50,000,000	12,500,000		12,500,000	
	Total FCSC:	50,000,000	12,500,000	0	12,500,000	
	FEDERAL CHARACTER COMMISSION					
	Computerisation of Headquarters and States' Offices	50,000,000	12,500,000		12,500,000	
	Total FCC:	50,000,000	12,500,000	0	12,500,000	
	INDEPENDENT NATIONAL ELECTORAL COMMISSION					
54001002217	Continuous Voters Registration	250,000,000	50,000,000		50,000,000	
54001002217	Printing of Permanent Voters Card	250,000,000	50,000,000		50,000,000	
	Completion of State Offices and Headquarters Annex (on-going construction)	200,000,000	40,000,000		40,000,000	
54001004236	Implementation of Security for Virtual Private Network	90,000,000	18,000,000		18,000,000	
54001004239	Construction of INEC Staff Offices in Abia, Anambra, Imo, Delta, Zamfara and Bayelsa	600,000,000	120,000,000		120,000,000	
54001008285	Provision of borehole in the Commission	10,000,000	2,000,000		2,000,000	
54001004244	Software to allow GIS interface with EVR	100,000,000	20,000,000		20,000,000	
	Completion of GIS & GPS for Special Reference	100,000,000	20,000,000		20,000,000	
	Electronic Achive equipment (Paper based document)	100,000,000	20,000,000		20,000,000	
	Total INEC:	1,700,000,000	340,000,000	0	340,000,000	
40	National Boundary Commission:					
	Regular Capital Projects	200,000,000	30,000,000		30,000,000	
	Special Projects:	5,000,000,000	750,000,000		750,000,000	
	Sub-Total: National Boundary Commission	5,200,000,000	780,000,000	0	780,000,000	
	TOTAL Statutory Agencies	7,050,000,000	1,157,500,000	0	1,157,500,000	
	CAPITAL SUPPLEMENTATION:-					
41	Counterpart Funding	1,328,000,000	332,000,000	387,000,000	-55,000,000	1a, 1b
	EU Counterpart Funding of Euro 2m to the EDF Project (National Assembly).	400,000,000	100,000,000		100,000,000	
42	Funding Support for UNDP Assistance Projects	272,000,000	40,800,000		40,800,000	
43	Adjustment to Capital Costs	500,000,000	75,000,000		75,000,000	
44	2005 National Census Exercise	5,000,000,000	1,250,000,000		1,250,000,000	
45	Payments of Debts to Contractors	7,500,000,000	1,875,000,000	1,621,205,124	253,794,876	1c
46	Development/Rehabilitation of Military Barracks	2,000,000,000	300,000,000		300,000,000	
47	FGN Equity Contribution to African Re-Insurance	686,000,000	686,000,000	672,778,547	13,221,453	1d, 1e
48	FGN Equity Contribution to New Nigeria Newspaper	300,000,000	200,000,000		200,000,000	
49	Contingency funds	500,000,000	75,000,000		75,000,000	
50	TOTAL Capital Supplementation	18,486,000,000	4,933,800,000	2,680,983,671	2,252,816,329	
	The LEGISLATURE					
51	National Assembly Office	483,000,000	120,750,000		120,750,000	
52	Senate	784,000,000	196,000,000		196,000,000	
53	House of Representatives	1,183,000,000	295,750,000		295,750,000	
54	National Assembly Service Commission	50,000,000	12,500,000		12,500,000	
	TOTAL National Assembly	2,500,000,000	625,000,000	0	625,000,000	

HEAD	MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	SECOND QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
GRAND TOTAL		349,671,021,451	94,406,160,567	2,767,146,743	91,639,013,824	

EXPLANATORY MEMORANDUM

1. RECOVERY OF ADVANCE PAYMENTS

Federal Ministry of Agriculture and Rural Development

a. Being an advance of fund released through AIE No. BD/021/2004 dated March 1, 2004 to the Ministry of Agriculture and Rural Development as Federal Government's contribution on fertilizer subsidy, as approved by the President. To be recovered in full in the First Quarter allocation from the capital allocation to Fertilizer to the Ministry of Agriculture and Rural Development for Fiscal Year 2004.

~~N~~1,434,251,499.00

State House

b. Being an advance of fund released through AIE No. BD/042/2004 dated March 25, 2004 to the Presidential Air Fleet for the payment of the mandatory deposit for the purchase of a BBJ Jet for the Presidential Air Fleet. To be recovered in full from the capital allocation to BBJ Jet to the State House for Fiscal Year 2004.

~~N~~270,000,000.00

Contingency Vote

c. Being an advance of funds release through AIE No. BD/012/2004 dated February 10, 2004 to the National Institute for Policy and Strategic Studies (NIPSS) as approved by the President to enable it erect additional buildings for the accommodation of additional intakes into the Institutes. To be recovered in full from the Contingency Vote under Capital Supplementation for Fiscal Year 2004.

~~N~~300,000,000.00

The Legislature: National Assembly

d. Being an advance of fund release through AIE No. BD/013/2004 dated February 10, 2004 to the National Assembly, as directed by the President for one quarter provision in the 2004 Budget. To be recovered in full from the First Quarter allocation to the National Assembly for Fiscal Year 2004.

~~N~~625,000,000.00

Signs and their Meanings

2. The "EMB" sign, when shown against an allocation, indicates that the allocation is temporarily placed on embargo pending submission of satisfactory evidence to the Honourable Minister of Finance by the beneficiary that the allocation would be utilised for the appropriate project/programmes. Release shall be effected by the Accountant-General of the Federation upon the approval of the Honourable Minister of Finance to that effect, conveyed in a letter issued under signature of the Director-General Budget.

END OF THE EXPLANATORY MEMORANDUM